

RESOLUTION NO. C-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LONG BEACH ADOPTING FEES FOR THE CONTINUANCE OF THE SURCHARGE TO FINANCE THE DEVELOPMENT SERVICES CENTER COMPUTER SYSTEM REPLACEMENT AND ON-GOING ANNUAL MAINTENANCE COSTS OF THE CITY OF LONG BEACH

WHEREAS, on September 17, 2002, the City Council of the City of Long Beach adopted Ordinance No. C-7821 relating to a surcharge fee for the Development Services Center to generate funding for the conversion of the Integrated Land Management System (ILMS) database from its current proprietary HPE 3000 Image database environment to an open database; and to fund the conversion of records currently retained by the Department of Planning and Building on microfiche in a digitized format for ease of retrieval by Development Services Center staff; and

WHEREAS, prior to beginning the development of the open database, the Department of Technology Services formulated a comprehensive, citywide technology master plan. The master plan included the ILMS database conversion project. Technology Services received bids on the citywide project and currently estimates the new ILMS component will cost approximately \$2,000,000.00 to install and approximately \$300,000.00 to maintain annually.

WHEREAS, the current 5% surcharge fee has generated approximately \$960,000.00 since its inception and the surcharge fee is scheduled to "sunset" on December 22, 2004; and

WHEREAS, in order to fund the continued implementation and annual maintenance costs of the new ILMS database, it is necessary for the continuance of the 5% surcharge fee; and

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1 WHEREAS, the surcharge fees assessed in accordance with this  
2 resolution will not exceed the estimated reasonable cost of the purchase,  
3 implementation, and annual maintenance of the new ILMS database system; and

4 WHEREAS, on November 23, 2004, the City Council of the City of Long  
5 Beach held a duly noticed public hearing at which time both oral and written  
6 presentations could be made with respect to the propriety of the surcharge fee, and  
7 notice of said public hearing was given in accordance with Section 6062a of the  
8 California Government Code.

9 NOW, THEREFORE, the City Council of the City of Long Beach resolves  
10 as follows:

11 Section 1. A surcharge in the amount of 5% shall be added to  
12 each fee imposed or authorized by the provisions of Titles 12, 14, 18, 20,  
13 and 21 of the Long Beach Municipal Code, and Part 12.01 of the Rules,  
14 Regulations, and Charges Governing Potable Water, Reclaimed Water,  
15 Sewer Service, and the Emergency Water Conservation Plan adopted by  
16 the Long Beach Board of Water Commissioners.

17 Exception: The surcharge shall not apply to the fees or charges  
18 provided in Chapters 18.17, 18.18, and 18.19; and Sections 18.20.250,  
19 21.60.650, and 21.61.070 of the Long Beach Municipal Code.

20 The City Manager is authorized to establish and implement  
21 appropriate procedures to carry out the provisions of this resolution.

22 Section 2. Termination.

23 The surcharge fee established herein shall be of no further  
24 force and effect three (3) years after the effective date of this resolution,  
25 unless otherwise extended or terminated by a resolution or ordinance of  
26 the City Council.

27 Sec. 3. This resolution shall take effect immediately upon its adoption by  
28 the City Council and the City Clerk shall certify the vote adopting this resolution.

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I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of \_\_\_\_\_, 2004, by the following vote:

Ayes: Councilmembers: \_\_\_\_\_  
\_\_\_\_\_

Noes: Councilmembers: \_\_\_\_\_  
\_\_\_\_\_

Absent: Councilmembers: \_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
City Clerk

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