

~~A-5~~
~~BH-37.5~~
CBH-7

CBH-24

RESOLUTION NO.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LONG BEACH AMENDING THE MASTER FEE AND CHARGES SCHEDULE FOR SPECIFIED CITY SERVICES FOR CITYWIDE FEES AND CHARGES FOR THE CITY OF LONG BEACH 5:00 PM

WHEREAS, the City Council of the City of Long Beach ("City") seeks to establish service fees and charges to recover the full, lawfully recoverable costs incurred by the City in providing services to those who request them by amending the Master Fee and Charges Schedule for specified City services for Citywide fees and charges for the City of Long Beach; and

WHEREAS, it is the City's policy to set fees and charges at full cost recovery levels, except where a greater public benefit demonstrates the need to impose a lesser fee or charge to the satisfaction of the City Council, or when it is not cost effective to do so; and

WHEREAS, the City has conducted an extensive analysis of its services, the costs reasonably borne by the City in providing those services, the beneficiaries of those services, and the revenues produced by those paying service fees and charges for said services; and

WHEREAS, on _____, 2010, the City Council, at a duly noticed public hearing, took public testimony and input regarding certain proposed new or increased service fees and charges; and

WHEREAS, California Government Code Section 66000, et seq., authorizes the City to adopt service fees and charges for municipal services, provided such fees do not exceed the cost to the City of providing the service; and

WHEREAS, in accordance Government Code Section 66016, at least

OFFICE OF THE CITY ATTORNEY
ROBERT E. SHANNON, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

OFFICE OF THE CITY ATTORNEY
ROBERT E. SHANNON, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1 fourteen (14) days prior to the public hearing at which this Resolution is adopted, notice
2 of the time and place of the hearing was mailed to eligible interested parties who filed
3 written requests with the City for mailed notice of meetings regarding new or increased
4 fees or service charges; and.

5 WHEREAS, in accordance with the Government Code 66016, data
6 regarding the estimated cost of the services and the revenue sources anticipated to
7 provide the services was available for public review and comment for ten (10) days prior
8 to the public hearing at which this Resolution was adopted; and

9 WHEREAS, publication of the notice of public hearing was given in
10 accordance with the provisions of Government Code Section 6062a, ten (10) days in
11 advance of the public hearing at which the adoption of this Resolution was considered;
12 and

13 NOW, THEREFORE, the City Council of the City of Long Beach hereby
14 resolves as follows:

15 Section 1. The facts set forth in the Recitals of this Resolution are true
16 and correct and are hereby incorporated by reference herein as though set forth in full.

17 Section 2. The City Council hereby approves publication of the Master
18 Fee and Charges Schedule for FY 2011, as said fees are set forth in Exhibit "A", which is
19 attached hereto and incorporated herein by this reference, for specified City services for
20 Citywide fees and charges for the City of Long Beach, including those new, increased or
21 adjusted fees as set forth in Exhibit "C" which is attached hereto and incorporated herein
22 by this reference as though set forth herein word for word.

23 Section 3. Said revised Master Fee and Charges Schedule is hereby
24 directed to be made available to the public for its use for informational purposes, and is
25 not intended as a re-adoption, modification, or amendment of any existing fee or charge
26 previously established by resolution, or any previously adopted fee resolution that is not
27 in conflict with the provisions of this Resolution;

28 Section 4. The City Council hereby further adopts and approves fees and

OFFICE OF THE CITY ATTORNEY
ROBERT E. SHANNON, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1 charges that have been increased by the City Cost Index, a calculation of the increase in
2 the City's cost from Fiscal Year 2010 to Fiscal Year 2011 as set forth and described in
3 Exhibit "B," which is attached hereto and incorporated herein by this reference, as though
4 set forth in full, word for word, and the new, increased, or adjusted fees and charges as
5 set forth and described in Exhibit "C." The fees and charges increased by the City Cost
6 Index and those fees and charges set forth in said Exhibit "C" shall thereafter be
7 incorporated into those fees and charges previously adopted and approved by the City
8 Council by Resolution No. RES-10-0052, adopted on May 18, 2010, or other previously
9 adopted resolution, and shall collectively be known as the Master Fee and Charges
10 Schedule of the City of Long Beach and may be made available to the public for its
11 information and review.

12 Section 5. Adoption of the new, increased or adjusted fees and charges
13 set forth and described in this Resolution, and in Exhibit "C" attached hereto, are
14 intended to recover costs necessary to provide the services within the City for which the
15 fees are charged. In adopting the new, increased or adjusted fees and charges set forth
16 in this Resolution, the City Council of the City of Long Beach is exercising its powers
17 under Article XI, Section 7 of the California Constitution.

18 Section 6. All requirements of California Government Code Sections
19 66000, et seq., are hereby found to have been satisfied.

20 Section 7. The fees and charges set forth in Exhibit "C" ("List of Fiscal
21 Year 2011 Fee and Charges Adjustment") are reasonable estimates of the costs incurred
22 by the City in providing the services to those who request them. The service fees and
23 charges for such services are necessary to recover the reasonable, estimated cost of
24 providing such services.

25 Section 8. The fees and charges adopted and all portions of this
26 Resolution are severable. Should any of the fees or charges or any portion of this
27 Resolution be adjudged to be invalid and unenforceable by a body of competent
28 jurisdiction, then the remaining fees and/or Resolution portions shall be, and continue to

OFFICE OF THE CITY ATTORNEY
ROBERT E. SHANNON, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1 be, in full force and effect, except as to those fees and/or Resolution portions that have
2 been adjudged invalid. The City Council of the City of Long Beach hereby declares that it
3 would have adopted each of the fees or charges and this Resolution and each section,
4 subsection, clause, sentence, phrase and other portion thereof, irrespective of the fact

5 that one or more of the service fees, charges or sections, subsections, clauses,
6 sentences, phrases or other portions of this Resolution may be held invalid or
7 unconstitutional.

8 Section 9. All provisions of prior City Council ordinances and resolutions
9 establishing fees, including, but not limited to, Resolution RES-10-0052 are hereby
10 rescinded and repealed in part or in whole to the extent of any conflict between said
11 ordinances and resolutions and the provisions established by this Resolution.

12 Section 10. The establishment of fees and charges herein is exempt from
13 the requirements of the California Environmental Quality Act (CEQA) pursuant to Public
14 Resources Code Section 21080(b)(8) and the adoption of this Resolution is for the
15 purposes of inter alia: (1) meeting operating expenses; (2) purchasing or leasing
16 supplies, equipment or materials; (3) meeting financial reserve needs and requirements;
17 or (4) obtaining funds for capital projects, necessary to maintain service within the various
18 areas of the City.

19 Section 11. This resolution shall take effect immediately upon its adoption
20 by the City Council, and the City Clerk shall certify the vote adopting this resolution.

21 //

22 //

23

24

25

26

27

28

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of _____, 2010, by the following vote:

Ayes: Councilmembers:

Noes: Councilmembers:

Absent: Councilmembers:

City Clerk

OFFICE OF THE CITY ATTORNEY
ROBERT E. SHANNON, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: CITYWIDE FEES & CHARGES | | | |
|--|--|---------|-----------------------------------|
| Fee Name | Description | Fee | Per |
| GENERAL FEES | | | |
| Returned Check Charge | Any person who passes a payment on uncollected funds shall be liable to the City for the amount of the check and a returned check charge. | \$35 | Check |
| Collection Charge | A charge of 11% on each delinquent bill where collection is undertaken directly by the City. Not less than \$11 nor more than \$500 | 11% | Delinquent bill |
| ADMINISTRATIVE CITATIONS: GENERAL | | | |
| Long Beach Municipal Code Chapter 9.65 Administrative Citation Fine Schedule for any violation of the Long Beach Municipal Code which could potentially be criminally cited as an infractions: | | | |
| First Violation | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65. | \$100 | Violation |
| Second Violation | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65. | \$200 | Violation |
| Third Violation | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65. | \$500 | Violation |
| ADMINISTRATIVE CITATIONS: SPECIFIC | | | |
| Long Beach Municipal Code Chapter 9.65 Administrative Citation Fine Schedule for the following violations of the Long Beach Municipal Code which cannot be criminally cited as infractions: | | | |
| Illegal Garage Conversions | Any responsible person who violates any provision of Long Beach Municipal Code 21.41.170 may be issued an administrative citation, pursuant to Chapter 9.65. | \$1,000 | Violation |
| Dangerous Buildings | Any responsible person who violates any provision of Long Beach Municipal Code 18.08 050 may be issued an administrative citation, pursuant to Chapter 9.65. | \$1,000 | Per day that the violation exists |
| Certificates of Occupancy | Any responsible person who violates any provision of Long Beach Municipal Code 18.16.150 may be issued an administrative citation, pursuant to Chapter 9.65. | \$1,000 | Violation |
| Failure to Comply with Title 18 | Any responsible person who violates any provision of Long Beach Municipal Code 18.20.080 may be issued an administrative citation, pursuant to Chapter 9.65. | \$1,000 | Violation |
| Unlawful Dwellings | Any responsible person who violates any provision of Long Beach Municipal Code 21.31.245(C) may be issued an administrative citation, pursuant to Chapter 9.65. | \$1,000 | Violation |
| Illegal Automotive Work | Any responsible person who violates any provision of Long Beach Municipal Code 21.51.227 may be issued an administrative citation, pursuant to Chapter 9.65. | \$500 | Violation |
| FRANCHISE FEE | | | |
| Charter of the City of Long Beach, Section 1600 City of Long Beach Ordinance No. C4918 | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: CITYWIDE FEES & CHARGES | | | |
|--|---|---|-------------------------|
| Fee Name | Description | Fee | Per |
| Electric Company Franchise Fee | The City receives 1.66% of the gross quarterly revenue from all electricity sold within the City of Long Beach, exclusive of energy used for street lighting. | 1.66% of the gross quarterly revenue from all electricity sold within the City of Long Beach, exclusive of energy used for street lighting. | Gross Quarterly Revenue |
| PARKING CITATIONS | | | |
| Illegal Park/Private | LBMC 8.76.010G - Illegal Parking Private Property | \$42 | Citation |
| Parking Near Empty Building | LBMC 8.76.010Q - Parking Near Empty Building | \$42 | Citation |
| Parking on Empty Lot | LBMC 8.76.010R - Parking on Empty Lot | \$42 | Citation |
| Commercial Vehicle on Private Property | LBMC 8.76.010T - Commercial Vehicle on Private Property | \$42 | Citation |
| Parking on Parkway/Sidewalk | LBMC10.22.020 - Parkways and Sidewalks | \$46 | Citation |
| Improper Parking on Hill | LBMC10.22.070 - Blocking Wheels on Hills | \$42 | Citation |
| Vehicle for Sale | LBMC10.22.080 - Parking Vehicles for Sale | \$46 | Citation |
| No Parking Peddlers | LBMC10.22.090 - Food Vendor Parking Prohibited Area | \$42 | Citation |
| Parking in Fire Lane | LBMC10.22.110 - Fire Lanes | \$82 | Citation |
| No Parking Temporary | LBMC10.22.120 - Temporary Parking Restrictions | \$46 | Citation |
| Parked over 72 hours | LBMC10.22.130 - Seventy-Two Hour Parking Limit | \$46 | Citation |
| Street Sweeping | LBMC10.22.140 - Parking Prohibited at Certain Times for Street Sweeping | \$47 | Citation |
| Street Repair of Vehicle | LBMC10.22.150 - Repairing Vehicles on Streets | \$42 | Citation |
| Private Property/Posted No Parking | LBMC10.22.160 - Parking on Private Property | \$42 | Citation |
| Parking - Public Housing | LBMC10.22.182 - Parking Regulations within Public Housing Projects | \$42 | Citation |
| Parking Within Lines | LBMC10.24.010 - Angle Parking | \$42 | Citations |
| No Stopping | LBMC10.24.030 - Parking Prohibited Where Posted - Exception | \$62 | Citation |
| No Parking | LBMC10.24.050 - Parking Prohibited - Compliance Required | \$46 | Citation |
| Exceeded Time Limit | LBMC10.24.090 - Limited Time Parking | \$46 | Citation |
| Parking Within T's | LBMC10.24.130 - Parking Space Markings | \$42 | Citation |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: CITYWIDE FEES & CHARGES | | | |
|--|--|-------|-----------|
| Fee Name | Description | Fee | Per |
| Yellow, White, Green Curb | LBMC10.26.010 - Yellow, White, Green Curb Markings | \$46 | Citation |
| Red Curb Other | LBMC10.26.020 - Red Curb Markings | \$46 | Citation |
| Parking in an Alley | LBMC10.26.030 - Stopping in Alley | \$62 | Citation |
| Disabled Parking - Streets and Public Lots | LBMC10.34.020 - Parking For Disabled Persons Reserved For Vehicles With Appropriate License Plates or Placards | \$337 | Citations |
| Truck over 2 Hours | LBMC10.38.110 - Commercial Vehicle Parking On Residential Streets Designated As Truck Routes | \$62 | Citation |
| Commercial vehicle over 6,000 lbs unladen weight parked off truck route. Pick-ups exempt | LBMC10.40.010 - Establishment of Designated Truck Routes | \$107 | Citation |
| No Parking on City Property | VC21113.A - Driving Or Parking On Public Grounds | \$46 | Citation |
| Parking in Intersection | VC22500.A - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Parking on Crosswalk | VC22500.B - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Red Curb Safety Zone | VC22500.C - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Red Curb Fire Station | VC22500.D - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Parking across Driveway | VC22500.E - Prohibited Stopping, Standing, or Parking | \$57 | Citation |
| Parking on Sidewalk | VC22500.F - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Obstructing Traffic at Excavation | VC22500.G - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Double Parking | VC22500.H - Prohibited Stopping, Standing, or Parking | \$62 | Citation |
| Red Curb Bus Zone | VC22500.I - Prohibited Stopping, Standing, or Parking | \$262 | Citation |
| Parking in Tunnel | VC22500.J - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Parking on Bridge | VC22500.K - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Parking 18" of Curb | VC22502.A - Curb Parking | \$42 | Citation |
| Disabled Person Off Street | VC22507.8 - Parking In Spaces For The Disabled | \$337 | Citation |
| Red Curb Fire Hydrant | VC22514 - Fire Hydrants | \$46 | Citation |
| Unattended Vehicle | VC22515 - Unattended Vehicles | \$42 | Citation |
| Locked Vehicle with Occupant | VC22516 - Locked Vehicles | \$46 | Citation |
| Parking on Freeway | VC22520 - Vending On Or Near Freeways | \$46 | Citation |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: CITYWIDE FEES & CHARGES | | | |
|---|---|-------------------------|------------|
| Fee Name | Description | Fee | Per |
| Parking on Railroad Tracks | VC22521 - Parking Upon Or Near Railroad Track | \$46 | Citation |
| Parking Near Access Ramp for Physically Handicapped | VC22522 - Parking Near Designated Sidewalk Access Ramps | \$287 | Citation |
| No Current Reg. Tag | VC5204 (A) - Registration Tabs | \$42 | Citation |
| Delinquent Penalties on All Violations | | 100% up to \$50 maximum | Citation |
| Collection Agency Charge | | 25% | Citation |
| Department of Motor Vehicle (DMV) Collection Charge | | \$3 | Citation |
| Copy of Parking Violation | | \$2 | Citation |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: CITY CLERK | | | |
|---|---|---------|--------------|
| Fee Name | Description | Fee | Per |
| COPIES/DUPLICATION | | | |
| Copies | Per page copies: Includes, but not limited to street indexes, printed lists, precinct reports, statement of vote, polling place/poll worker list, campaign statements or statements of economic interest. | \$0.11 | Page |
| Audio Tape/CD | Audio Tape Duplication for Committee, Commission, Council meetings. (3.00/tape + 3.00/labor) | 6.00 | Tape/CD |
| Long Beach City Charter | Copy of the Long Beach City Charter | \$7.65 | Charter |
| COPIES OF MAPS | | | |
| 8 1/2 x 11 | City of Long Beach & Council District Maps | \$1.12 | Copy |
| 11 x 17 | City of Long Beach & Council District Maps | \$2.16 | Copy |
| 24" x 36" | Maps printed on GIS plotter. | \$16.70 | Copy |
| CAMPAIGN/ELECTION FEES | | | |
| Late fee for campaign statements | Election candidate campaign statements, \$10/day or cumulative amount stated in statements or \$100, whichever is greater. | 10.00 | Day |
| Retrieval fee for campaign statements | Retrieval fee for campaign statement or statement of economic interest documents more than five years old that may be stored off-site. | \$5.10 | Request* |
| Late fee for statement of economic interest | Election candidate statement of economic interest, \$10/day up to max of \$100 (may be waived under certain circumstances). | \$11.00 | Day |
| Candidate Filing Fee | Non refundable application processing fee for qualified election candidates. | 200.00 | Application |
| Candidate Statement Fee | Statement of Qualification 200 words or less that appears on the City Ballot during an election cycle. | TBD | Statement* |
| Propensity List | List of City of Long Beach voter history. | \$11.20 | CD* |
| Initiative Filing Fee | Initiative Filing Fee/Request for Ballot Title & Summary. Refundable to filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition. | 200.00 | Application |
| DOMESTIC REGISTRATION | | | |
| Registration of Domestic Partnership | Filing of a Statement of Domestic Partnership (including up to two certified copies thereof) | 70.00 | Registration |
| Statement of Domestic Partnership | Certified copy of Statement of Domestic Partnership | 1.00 | Statement |
| Notice of Termination of Domestic Partnership | Certified copy of Notice of Termination of Domestic Partnership | 1.00 | Statement |
| LOBBYIST REGISTRATION | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: CITY CLERK | | | |
|--|---|------------|-------------|
| Fee Name | Description | Fee | Per |
| Lobbyist Registration Fee | Persons subject to the registration requirements of this ordinance shall pay an annual fee of one hundred dollars (\$100.00). | \$100 | Year |
| Lobbyist Registration Reduced Fee | Persons subject to the registration requirements of this ordinance, and registering for the first time on or after June 30 of a given year shall pay a reduced registration fee of fifty dollars (\$50.00). | \$50 | Year |
| Lobbyist Registration Fee for Additional Clients | In addition to the annual fee, each registrant shall pay twenty five dollars (\$25.00) per client for whom lobbying is undertaken for compensation in excess of five hundred dollars (\$500.00). The fees for clients as of the date of initial registration shall be submitted with the registration. The fees for subsequent clients will be due and submitted at the time of the submission of the relevant quarterly report as required pursuant to Section 2.08.110 below. | \$25 | Client |
| Lobbyist Registration Late Fee | A fine of twenty-five dollars (\$25.00) per day for delinquent fees, up to a maximum of five hundred dollars (\$500.00), will be assessed until compliance with the registration provisions herein. | \$25 | Day |
| PASSPORT SERVICES | | | |
| Passport Application Processing Fee | Processing Fee set by the U.S. Department of State, Bureau of Consular Affairs, for accepting passport applications as a designated Passport Acceptance Facility. | \$25 | Application |
| Passport Photo Fee | Production of two (2 inch x 2 inch) color photos for U.S. travel documents. | \$15 | 2 photos |
| Passport Application Express Postage | Fee for Express Postage of Passport Applications to the Department of State, Bureau of Consular Affairs, set by the United States Postal Service (USPS). | \$18.30 | Application |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: CITY PROSECUTOR | | | |
|---|--|--------------|-------------|
| Fee Name | Description | Fee | Per |
| Pre-filing Diversion Fee | Fee for Misdemeanants eligible for Pre-filing Community Service diversion program. | \$100 | Applicant |
| Change of plea and dismissal of charges after termination of probation | Fee authorized by Penal Code section 1203.4(c) to change plea or set aside verdict after completing probation. | 150.00 | Application |
| Change of plea and dismissal of charges against non-probationed misdemeanor after performance of sentence | Fee authorized by Penal Code section 1203.4a(c) to change plea or set aside verdict for misdemeanor not offered probation. | \$60 | Application |
| Prosecution Cost Recovery (Discretionary) | Recovery of costs related to law enforcement and prosecution activity, paid by criminal defendant | Case by case | Per Case |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: COMMUNITY DEVELOPMENT | | | |
|--|--|---------|----------------|
| Fee Name | Description | Fee | Per |
| ECONOMIC DEVELOPMENT | | | |
| ENTERPRISE ZONE PROGRAM | | | |
| Processing Fees - Enterprise Zone Hiring Credit Applications | Processing current hiring voucher credit application | \$63 | Application |
| Processing Fees - Vouchers over 18 months old | Processing vouchers over 18 months old | \$100 | Application |
| Rapid Response Fee | An additional charge for expedited processing of credit vouchers within two weeks | \$27 | Application |
| CODE ENFORCEMENT | | | |
| ADMINISTRATIVE CITATIONS: GENERAL | | | |
| Long Beach Municipal Code Chapter 9.65 Administrative Citation Fine Schedule for any violation of the Long Beach Municipal Code which could potentially be criminally cited as an infractions: | | | |
| First Violation | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65. | \$100 | Violation |
| Second Violation | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65. | \$200 | Violation |
| Third and Subsequent Violations | Any responsible person who violates any provision of Title 9 and Titles 3,5,8,10,14,18 and 21 of the Long Beach Municipal Code may be issued an administrative citation, pursuant to Chapter 9.65. | \$500 | Violation |
| ADMINISTRATIVE CITATIONS: SPECIFIC | | | |
| Long Beach Municipal Code Chapter 9.65 Administrative Citation Fine Schedule for the following violations of the Long Beach Municipal Code which cannot be criminally cited as infractions: | | | |
| Illegal Garage Conversions | Any responsible person who violates any provision of Long Beach Municipal Code 21.41.170 may be issued an administrative citation, pursuant to Chapter 9.65. | \$1,000 | Each Violation |
| Dangerous Buildings | Any responsible person who violates any provision of Long Beach Municipal Code 18.08.050 may be issued an administrative citation, pursuant to Chapter 9.65. | \$1,000 | Each Violation |
| Certificates of Occupancy | Any responsible person who violates any provision of Long Beach Municipal Code 18.16.150 may be issued an administrative citation, pursuant to Chapter 9.65. | \$1,000 | Each Violation |
| Failure to Comply with Title 18 | Any responsible person who violates any provision of Long Beach Municipal Code 18.20.080 may be issued an administrative citation, pursuant to Chapter 9.65. | \$1,000 | Each Violation |
| Unlawful Dwellings | Any responsible person who violates any provision of Long Beach Municipal Code 21.31.245(C) may be issued an administrative citation, pursuant to Chapter 9.65. | \$1,000 | Each Violation |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: COMMUNITY DEVELOPMENT | | | |
|---|--|-------|----------------|
| Fee Name | Description | Fee | Per |
| ADMINISTRATIVE CITATIONS: SPECIFIC | | | |
| Illegal Automotive Work | Any responsible person who violates any provision of Long Beach Municipal Code 21.51.227 may be issued an administrative citation, pursuant to Chapter 9.65. | \$500 | Each Violation |
| SUBSTANDARD PROGRAM | | | |
| Demolition or repairs by City - Expense Liability | | | |
| Billing Costs | Preparation of the Demolition Levy, and all other Nuisance Abatement Substandard Building related levy's. | \$121 | Notice |
| Contract Preparation | Property owners pay for staff's time for preparation of Demo Contract | \$321 | Contract |
| Incidental Enforcement Costs | Property Owners pay for Investigations and Inspections of public nuisances | \$100 | Hour |
| Termination of Notice of Lien | Property owners pay for the release of a lien for unpaid Billings. | \$121 | Notice |
| Nuisance Abatement Performance Inspection | Property owners pay for Inspection of Secured Property | \$152 | Inspection |
| Performance Inspection | Property owners pay for Inspection of Property after the Demolition | \$152 | Inspection |
| Preparation of Lien | Bill is not paid in 30 days and lien is sent to the County Recorder | \$121 | Notice |
| Transfer of collection to Tax Collector | Property owners pay for transfer of unpaid Liens to Tax Collector | \$121 | Notice |
| Preparation of Termination of Declaration of Substandard Property | Document preparation to remove the Notice of Substandard Property recorded against the property title. | \$121 | Notice |
| Title Search or Lot book guarantee | Ensure property owner information is correct. | \$90 | Title/Lot Book |
| Issue Inspection Warrant | Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant | \$416 | Warrant |
| WEED ABATEMENT PROGRAM | | | |
| Various administrative activities related to Weed Abatement | | | |
| Billing Costs | Preparation of the Lot Cleaning Levy | \$121 | Notice |
| Performance Inspection | Property owners pay for Inspection after lot has been cleaned by City | \$152 | Inspection |
| Contract Preparation | Property owners pay for staff's time for preparation of Lot Cleaning Contract | 152 | Contract |
| Preparation of Lien | Bill is not paid in 30 days and lien is sent to the County Recorder | \$121 | Lien |
| Transfer of collection to Tax Collector | Property owners pay for transfer of unpaid Liens to Tax Collector | \$121 | Transfer |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: COMMUNITY DEVELOPMENT | | | |
|--|--|-------|----------------|
| Fee Name | Description | Fee | Per |
| WEED ABATEMENT PROGRAM | | | |
| Title Search or Lot book guarantee | Ensure property owner information is correct. | \$90 | Title/Lot Book |
| Incidental Enforcement Costs | Property Owners pay for Investigations and Inspections of public nuisances | \$100 | Hour |
| Termination of Notice of Lien | Property owners pay for the release of a lien for unpaid Billings. | \$121 | Notice |
| Issue Inspection Warrant | Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant | \$416 | Warrant |
| ABANDONED VEHICLE PROGRAM | | | |
| Removal of abandoned, wrecked, dismantled or inoperative vehicles | | | |
| Billing Costs | Preparation of the Nuisance Abatement Levy | \$121 | Notice |
| Performance Inspection | Property owners pay for Inspection after Abandoned Vehicle has been picked-up | \$152 | Inspection |
| Preparation of Contract | Property owners pay for staffs time for preparation of Towing Contract or Interdepartmental service request | \$152 | Contract |
| Preparation of Lien | Bill is not paid in 30 days and lien is sent to the County Recorder | \$121 | Lien |
| Transfer of Collection to Tax Collector | Property owners pay for transfer of unpaid Liens to Tax Collector (Bill not paid by end of fiscal year) | \$121 | Transfer |
| Title Search or Lot book guarantee | Ensure property owner information is correct. | \$90 | Title/Lot Book |
| Incidental Enforcement Costs | Property Owners pay for Investigations and Inspections of public nuisances | \$100 | Hour |
| Termination of Notice of Lien | Property owners pay for the release of a lien for unpaid Billings. | \$121 | Notice |
| Issue Inspection Warrant | Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant | \$416 | Warrant |
| VACANT BUILDING MONITORING | | | |
| Various administrative activities related to monitoring Vacant Buildings | | | |
| Billing Costs | Preparation of the Vacant Building Levy | \$121 | Notice |
| Performance Inspection | Vacant building is monitored twice a month; monthly fee will be billed quarterly | \$152 | Inspection |
| Termination of Notice of Lien | Property owners pay for the release of a lien for unpaid Billings. | \$121 | Notice |
| Preparation of Lien | Bill is not paid in 30 days and lien is sent to the County Recorder | \$121 | Notice |
| Transfer of Collection to Tax Collector | Property owners pay for transfer of unpaid Liens to Tax Collector (Bill not paid by end of fiscal year) | \$121 | Transfer |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: COMMUNITY DEVELOPMENT | | | |
|---|--|-------|------------------------|
| Fee Name | Description | Fee | Per |
| VACANT BUILDING MONITORING | | | |
| Preparation of Termination of Declaration of Vacant or Boarded Building | Document preparation to remove the Notice of Vacant Building recorded against the property title. | \$121 | Termination |
| Title Search or Lot book guarantee | Ensure property owner information is correct. | \$90 | Title/Lot Book |
| Incidental Enforcement Costs | Property Owners pay for Investigations and Inspections of public nuisances | \$100 | Hour |
| Issue Inspection Warrant | Warrant required for abate proceedings on private property, includes Inspection Warrant and Forced Entry Warrant | \$416 | Warrant |
| OTHER | | | |
| Public Access Telephone | Property owner or vendor pays for staff's time to review Public Pay Phone permit installation requirements and post label on the phone. | \$95 | Hour |
| Returned Check Charge | Any person who passes a check on insufficient funds shall be liable to the City for the amount of the check and a returned check charge. | \$35 | Check |
| GARAGE RESALE PROGRAM | | | |
| Exemption Certificate and Garage Resale Program | | | |
| Exemption | Process application and prepare report | \$27 | Exemption Certificate |
| 1-2 units | Process application, perform inspection and prepare report | \$90 | Inspection/Certificate |
| 3 units | Process application, perform inspection and prepare report | \$100 | Inspection/Certificate |
| 4 units | Process application, perform inspection and prepare report | \$110 | Inspection/Certificate |
| 5 units | Process application, perform inspection and prepare report | \$121 | Inspection/Certificate |
| 6 units | Process application, perform inspection and prepare report | \$132 | Inspection/Certificate |
| 7 units | Process application, perform inspection and prepare report | \$142 | Inspection/Certificate |
| 8 units | Process application, perform inspection and prepare report | \$152 | Inspection/Certificate |
| 9 units | Process application, perform inspection and prepare report | \$163 | Inspection/Certificate |
| 10 units | Process application, perform inspection and prepare report | \$174 | Inspection/Certificate |
| 11 units | Process application, perform inspection and prepare report | \$184 | Inspection/Certificate |
| 12 units | Process application, perform inspection and prepare report | \$195 | Inspection/Certificate |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: COMMUNITY DEVELOPMENT | | | |
|-----------------------------------|---|-------|------------------------|
| Fee Name | Description | Fee | Per |
| GARAGE RESALE PROGRAM | | | |
| 13 units | Process application, perform inspection and prepare report | \$205 | Inspection/Certificate |
| 14 units | Process application, perform inspection and prepare report | \$215 | Inspection/Certificate |
| 15 units | Process application, perform inspection and prepare report | \$226 | Inspection/Certificate |
| 16 units | Process application, perform inspection and prepare report | \$237 | Inspection/Certificate |
| 17 units | Process application, perform inspection and prepare report | \$247 | Inspection/Certificate |
| 18 units | Process application, perform inspection and prepare report | \$257 | Inspection/Certificate |
| 19 units | Process application, perform inspection and prepare report | \$269 | Inspection/Certificate |
| 20 units | Process application, perform inspection and prepare report | \$279 | Inspection/Certificate |
| 21 units | Process application, perform inspection and prepare report | \$289 | Inspection/Certificate |
| 22 units | Process application, perform inspection and prepare report | \$300 | Inspection/Certificate |
| 23 units | Process application, perform inspection and prepare report | \$310 | Inspection/Certificate |
| 24 units | Process application, perform inspection and prepare report | \$321 | Inspection/Certificate |
| 25 units | Process application, perform inspection and prepare report | \$331 | Inspection/Certificate |
| 26 units | Process application, perform inspection and prepare report | \$342 | Inspection/Certificate |
| 27 units | Process application, perform inspection and prepare report | \$352 | Inspection/Certificate |
| 28 units | Process application, perform inspection and prepare report | \$362 | Inspection/Certificate |
| 29 units | Process application, perform inspection and prepare report | \$374 | Inspection/Certificate |
| 30 units | Process application, perform inspection and prepare report | \$384 | Inspection/Certificate |
| Each Additional Unit | Process application, perform inspection and prepare report | \$15 | Inspection/Certificate |
| METERED PARKING | | | |
| Subzone A- Parking Meter Zone One | Hourly parking meter rate for Parking Meter Zone One - Subzone A at 189 Park Ave. 10am-7pm / 7 days a week, excluding holidays. | \$1 | Hour |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|---|--|---|-------------|
| Fee Name | Description | Fee | Per |
| PLANNING | | | |
| ENVIRONMENTAL FEES | | | |
| Categorical Exemption | Preparation and issuance of an exemption from the California Environmental Quality Act (CEQA) | \$378 | Application |
| County Recorder Fee (Fixed, based on County) | Filing of environmental determination with Los Angeles County Clerk's office after action has been taken | \$75 or current fee charged by the County Recorder | Application |
| Negative Declaration | Preparation of an initial study and negative declaration associated with a discretionary action | \$7,191 if prepared by City staff otherwise 115% of costs paid by the City | Application |
| Environmental Impact Report (EIR) prepared by outside consultants | Preparation of an EIR associated with a development project by an outside consultant | 115% of billed consultant costs paid by the City | Application |
| Environmental Document Peer Review | Peer review of Environmental Documents | 115% of billed consultant costs paid by the City | Application |
| EIR Addendum To Certified EIR | Preparation of supplemental environmental review after EIR has been certified | \$30,323 if prepared by City staff otherwise 115% of costs paid by the City | Application |
| Ongoing mitigation monitoring by outside consultant | Ongoing mitigation monitoring by outside consultant | 115% of billed consultant costs paid by the City | Report |
| Modification of mitigation measure | Modifying approved environmental mitigation measure | \$2495 | Report |
| NEPA Application | Preparation of National Environmental Protection Act (NEPA) Environmental Application | \$970 | Application |
| NEPA Exclusion With Worksheet | Preparation of NEPA Categorical exclusion with worksheet | \$3010 | Application |
| NEPA Exclusion Without Worksheet | Preparation of NEPA Categorical exclusion without worksheet | \$1025 | Application |
| NEPA Environmental Assessment by consultant | Preparation of NEPA Environmental Assessment by outside consultant | 115% of billed consultant costs paid by the City | Application |
| NEPA EIS prepared by consultant | Preparation of NEPA EIS by outside consultant | 115% of billed consultant costs paid by the City | Application |
| ZONING FEES | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|--|--------------------------------------|--------------|
| Fee Name | Description | Fee | Per |
| ZONING FEES | | | |
| AUP | Administrative Use Permit | \$5,139 | Permit |
| CUP | Conditional Use Permit | \$8,588 | Permit |
| CUP Exemption for alcoholic beverage use | Exemption for alcoholic beverage use | \$985 | Permit |
| Fence Height Exception | Fence Height Exception through AUP or standard variances | \$1,475 | Application |
| Annual Zoning Inspection | For the annual inspection of sites for compliance with the conditions of approval for AUP and CUP | \$305 | Inspection |
| Standards Variance - New Construction | Variance applications for modifications to the property development standards for new construction | \$5,139.00 | Application |
| Standards Variance - Remodel | Variance applications for modifications to the property development standards for remodels | \$3,368 | Application |
| Standards Variance - Additional Exception | Additional variance request on the same property | \$55 | Each |
| Work/Land Use without a permit (Double the permit fee) | For applications to legalize construction that occurred without approved permits | Double the total required permit fee | Application |
| LOCAL COASTAL DEVELOPMENT PERMITS | | | |
| LCDP Submitted to Coastal Commission | Local Coastal Development Permit | \$2,264 | Application |
| LCP Amendment | Local Coastal Development Permit Amendment | \$10,446 | Application |
| LCDP With No Other Zoning or Subdivision Permit Required | Local Coastal Development Permit when no other zoning or subdivision permit is required | \$5,374 | Application |
| LCDP With Other Zoning Or Subdivision Permit Required | Local Coastal Development Permit when another zoning or subdivision permit is required | \$842 | Application |
| Coastal Permit Categorical Exclusion | Categorical exclusion or exemption for the Coastal Act | \$203 | Application |
| Local Review Form | Review of Boat Docks | \$142 | Application |
| MODIFICATIONS | | | |
| Modification to approved permit with no hearing | To modify approved permit with no hearing | \$1,311 | Modification |
| Modification to approved permit with ZA hearing | To modify approved permit with a Zoning Administrator hearing | \$3,776 | Modification |
| Modification to approved permit with PC hearing | To modify approved permit with Planning Commission hearing | \$4,531 | Modification |
| SIGN FEES | | | |
| Sign Permit (1 sign) | Request for Zoning Sign Permit | \$145 | Permit |
| Sign Permit (each additional sign) | Request for Zoning Sign Permit | \$73 | Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|--|--|-------------|
| Fee Name | Description | Fee | Per |
| SIGN FEES | | | |
| Promotional Activity Sign Permit | Promotional activity sign permit | \$142 | Permit |
| SITE PLAN REVIEW (SPR) FEES | | | |
| Pre-Application (credited to conceptual SPR) | Preliminary review of projects | \$715 | Application |
| Conceptual Site Plan Review (pay forward to SPR, only if conceptual is not required) | Review of projects that require a conceptual site plan review permit | \$4,465 plus \$2.10 for each 100 square feet. | Application |
| Site Plan Review (Committee Approval) | Review of projects that require a site plan review permit | \$5,537 plus \$3.15 for each 100 square feet. | Application |
| Site Plan Review (Planning Commission Approval) | Review of projects that require a site plan review permit | \$11,380 plus \$3.15 for each 100 square feet. | Application |
| Sign Program Approval - Minimum of 5 signs | Sign Program Approval with a minimum of 5 signs | \$1,306 in addition to sign permit fee. | Program |
| Sign Standards Waiver | Application for sign Standards Waiver | \$1773 | Application |
| SPR for Wing Walls | Application for wing walls | \$1,045 | Application |
| SPR for Narrow Lots | Application for narrow lots | \$1,045 | Application |
| SPR for Wireless Sites | Application for wireless sites | \$4,469 | Application |
| OTHER APPROVAL FEES | | | |
| Street Name Change | Application to change or modify the name of a street | \$2,761 | Application |
| Fence Permit | For applications to construct or modify a fence | \$145 | Permit |
| Classification of Use | For requests to classify a use not otherwise identified in the Zoning Ordinance | \$3,947 | Application |
| Interim Park Use Permit | For requests to establish an interim park | \$1,886 | Permit |
| Business License Zoning Approval | Review and approval of a business license to verify compliance with the Zoning Ordinance | 15 | Application |
| Pay Phone Approval | Requests to install pay phones | \$145 for the first pay phone and \$47 for each additional pay phone submitted at the same time. | Phone |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|---|--|-------------|
| Fee Name | Description | Fee | Per |
| OTHER APPROVAL FEES | | | |
| Multiple Site Applications (50% of total fee) | Applications for multiple sites within 600 feet of each other filed by the same applicant at the same time for the same type of application | The full application fee for one site (whichever is greatest) plus \$526 for each additional site. | Application |
| Development Agreement | Application for annual review of development agreements | \$10,590 initial deposit plus \$306 per hour | Hour |
| Time Extension | Request for time extension | \$939 | Request |
| Continuance | Continued Planning Commission or Zoning Administrator hearing at the request of the applicant | \$1,482 | Request |
| Zoning Confirmation Letter | Request for zoning confirmation letter | \$217 | Letter |
| Zoning Confirmation Letter with Additional Research | Request for zoning confirmation letter | \$581 | Letter |
| PLANNING PLAN CHECK FEES | | | |
| Zoning Plan Check w/ valuation up to \$500,000 | Plan check for projects with a valuation equal to or less than \$500,000. | 50% of the building plan check review fee with a minimum fee of \$72 | Plan Check |
| Zoning Plan Check w/ valuation between \$500,001 and \$881,000 | Plan check for projects with a valuation between \$500,001 and \$881,000. | \$1345 | Plan Check |
| Zoning Plan Check w/ valuation between \$881,001 and above | Plan check for projects with a valuation equal to or greater than \$881,001. | 31% of the building plan check review fee with a minimum fee of \$1,345. | Plan Check |
| SUBDIVISION APPLICATION FEES | | | |
| Condo Conversion Permit (flat fee plus CPI) | | \$2,882 | Permit |
| Condo Conversion Exemption | Condominium Conversion Exemption | \$1,133 | Application |
| Condo Conversion Tentative Map | Tentative Maps for condominium conversions | \$7,077 plus \$105 per unit | Application |
| Tentative Map - New Construction/Other Subdivision | Tentative Maps not including condominium conversions | \$4,904 plus \$105 per unit | Application |
| Vesting Tentative Map | Vesting Tract Map | \$1,892 | Application |
| Vesting Final Map | Final Vesting map | \$1,892 | Application |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|---|--|---|---------------|
| Fee Name | Description | Fee | Per |
| SUBDIVISION APPLICATION FEES | | | |
| Final Map | Final Maps | \$1,769 plus \$105 per unit | Application |
| Lot Merger | Lot Merger | \$2,411 | Application |
| Lot Line Adjustment | Lot Line Adjustment | \$2,411 | Application |
| Certificate of Compliance | Issuance of Certificate of Compliance | \$1,684 and county recording fee. | Application |
| ZONING AMENDMENT FEES | | | |
| Zone Change | Processing of changes to zoning designation or map modification | \$8,703 | Zone Change |
| GENERAL PLAN AMENDMENT FEES | | | |
| General Plan Amendment | General Plan Amendment | \$9,574.00 | Amendment |
| General Plan Conformity Certification | GP conformity certification by the Planning Commission | \$2,754 | Certification |
| APPEAL FEES | | | |
| Appeals By Applicant | Appeals to the Planning Commission or City Council by project applicant | \$3,372 | Appeal |
| Third Party Appeal | Appeals to the Planning Commission or City Council by third party | \$53 | Appeal |
| CERTIFICATE OF APPROPRIATENESS (COA) | | | |
| COA Signs | Signs | \$217 | Application |
| COA Paint | Paint | \$145 | Application |
| COA Reroof | Reroof | \$217 | Application |
| COA Windows | Windows | \$145 | Application |
| COA Minor Staff Review | Minor Staff Review (< 500 square feet) | \$406 | Application |
| COA Major Staff Review | Major Staff Review (> 500 square feet) | \$480 | Application |
| COA Hearing | Hearing - Request for Cultural Heritage Commission (CHC) Review | \$986 | Request |
| COA Demolition | Demolition | \$2,481 | Request |
| COA Commercial Filming | Use of historic landmark buildings in a commercial film | \$248 | Request |
| COA Extension | Time extension of COA | \$125 | Request |
| COA Revision - Staff Review | Revision to previously approved COA projects for review by CHC | 50% of the COA fee, but no less than \$62. | Request |
| COA Revision - CHC Review | Revision to previously approved COA projects for review by staff | \$61 | Request |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|---|---|------------|
| Fee Name | Description | Fee | Per |
| CERTIFICATE OF APPROPRIATENESS (COA) | | | |
| Unauthorized Work Without COA | Work done to a historic site, without approved COA | Twice the cost of the original COA fee. | Violation |
| Non-compliance to an Approved COA | Verify, inspect, conduct site visit, write-up and process violation | \$486 | Violation |
| MILLS ACT | | | |
| Mills Act Pre-Application | Initial review of application for Mills Act | \$72 | Request |
| Mills Act Application | Processing of Mills Act Application | \$963 | Unit |
| OTHER HISTORIC PRESERVATION FEES | | | |
| Historic District or Landmark Request | Process request to designate, amend, or rescind a historic district or landmark | \$790 | Request |
| Postpone/reschedule CHC hearing | Rescheduling of CHC hearing | \$72 | Request |
| BUILDING | | | |
| PLAN CHECK FEES | | | |
| BUILDING PLAN CHECK | | | |
| Standard Plan Check | 85% of Building Permit fee, but not less than \$100. | 85% of Building Permit fee, but not less than \$100. | Plan Check |
| Additional Building Plan Check for National Pollutant Discharge Elimination System (NPDES) | 85% of NPDES permit fee | 85% of NPDES permit fee | Plan check |
| Additional Building Plan Check for Flood Regulation | Plan review for all construction or work required to comply with the Flood regulations. | \$201 | Plan Check |
| Additional Building Plan Check for Title 24 Accessibility | 10% of the Building Plan Check fee | 10% of the Building Plan Check fee | Plan check |
| Additional Building Plan Check for Title 24 Energy | 5% of the Building Plan Check fee | 5% of the Building Plan Check fee | Plan check |
| Additional Plan Check for Geologic/Soils Report Review | 115% of consultant costs billed to the City or \$201 per hour if reviewed by City staff | 115% of consultant costs billed to the City or \$201 per hour if reviewed by City staff | Report |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|---|--|------------------------|
| Fee Name | Description | Fee | Per |
| PLAN CHECK FEES | | | |
| Combination Plan Check | 85% of Building Permit fee, but not less than \$100. | 85% of Building Permit fee, but not less than \$100. | Plan Check |
| Grading Plan Check | 85% of Grading Permit fee | 85% of Grading Permit fee | Plan check |
| Sign Plan Check | 85% of Sign Permit fees, but not less than \$100 plus 100% of Zoning Sign Permit fee. | 85% of Sign Permit Plan Check fees, but not less than \$100 plus 100% of Zoning Sign Permit fee. | Plan |
| Combination Sign Plan Check | 85% of Sign Permit Plan Check fees, but not less than \$100 plus 100% of Zoning Sign Permit fee. | 85% of Sign Permit Plan Check fees, but not less than \$100 plus 100% of Zoning Sign Permit fee. | Sign Permit Plan Check |
| ELECTRICAL PLAN CHECK | | | |
| Electrical Plan Check Minimum Fee | Plan review of electrical work | 50% of the Electrical Permit fee, but not less than \$186. | Plan Check |
| Additional Electrical Plan Check Title 24 for Energy | For any installation required to comply with the rules and regulations of the California state energy resources conservation and development commission | \$10.80 per 1,000 sq ft or fraction thereof of the floor area, but not less than \$94 | Plan Check |
| PLUMBING PLAN CHECK | | | |
| Plumbing Plan Check Minimum Fee | Plan review of plumbing work | 50% of the Plumbing Permit fee, but not less than \$186. | Plan Check |
| Potable water systems where the building supply is 1 1/2 inches through 2 inches | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | \$24 | Each |
| Potable water systems where the building supply is 2 1/2 inches through 4 inches | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | \$33 | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|---|--|------------|
| Fee Name | Description | Fee | Per |
| PLAN CHECK FEES | | | |
| Potable water systems where the building supply is 5 inches and over | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | \$56.00 | Each |
| Fuel gas (piping system) 2 inches | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | \$24 | Each |
| Fuel gas (piping system) 2 1/2 inches through 4 inches | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | \$33 | Each |
| Fuel gas (piping system) 5 inches and over | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | \$57 | Each |
| Combination waste and vent systems, each system | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | \$29 | Each |
| Sumps (automatic sewage ejectors): each system | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | \$29 | Each |
| Industrial liquid waste and waste water systems as defined in sections 15.04.160 and 15.04.340 of the Municipal Code | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | \$29 | Each |
| Wet standpipe systems supplied from the potable building water piping | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | \$38 | Each |
| Medium pressure gas piping systems: Per building | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | \$29 | Each |
| Medium pressure gas, yard piping only | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | \$29 | Each |
| For fixtures required to comply with California state regulations for handicapped | In addition to the plumbing plan check minimum fee, any of the following work below will require additional plan check fee: | \$5 per fixture, but not less than \$94 | Fixture |
| MECHANICAL PLAN CHECK | | | |
| Mechanical Plan Check Minimum Fee | Plan review of mechanical work | 50% of the Mechanical Permit fee, but not less than \$186. | Plan Check |
| Additional Mechanical Plan Check Title 24 for Energy | For any installation required to comply with the rules and regulations of the California state energy resources conservation and development commission | \$0.02908 per square foot, but not less than \$94.00 | Plan Check |
| OTHER PLAN CHECK | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|---|---|------------|
| Fee Name | Description | Fee | Per |
| PLAN CHECK FEES | | | |
| Express | Plan check reviewed in half the time of Standard service - cutting the plan check turnaround time by 50%. | Double the Standard Plan Check fee or the Standard Plan Check fee plus \$158,000, whichever is less. | Plan Check |
| Express Plus | Plan check reviewed in a quarter of the time of Standard service - cutting the plan check turnaround time by 75%. | Triple the Standard Plan Check fee or the Standard Plan Check fee plus \$316,000 whichever is less. | Plan Check |
| Miscellaneous Plan Check | Plan review not otherwise classified | \$201 per hour | Plan Check |
| Plan Rechecking | Plans that have been checked and are subsequently so revised as to necessitate rechecking | 50% of the Building Permit fee, but not less than \$201. | Plan Check |
| PERMIT FEES | | | |
| Building Permit (up to \$500) | For total construction valuation up to \$500 | \$86 | Permit |
| Building Permit (\$501 to \$2,000) | For total construction valuation between \$501 to \$2,000 | \$86. for the first \$500 plus \$2.75 for each additional \$100 or fraction thereof to and including \$2,000 | Permit |
| Building Permit (\$2,001 to \$20,000) | For total construction valuation between \$2001 to \$20,000 | \$127.25 for the first \$2,000 plus \$14.45 for each additional \$1,000 or fraction thereof to and including \$20,000. | Permit |
| Building Permit (\$20,001 to \$50,000) | For total construction valuation between \$20,001 to \$50,000 | \$387.35 for the first \$20,000 plus \$10.24 for each additional \$1,000 or fraction thereof to and including \$50,000. | Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|---|---|--------|
| Fee Name | Description | Fee | Per |
| PERMIT FEES | | | |
| Building Permit (\$50,001 to \$100,000) | For total construction valuation between \$50,001 to \$100,000 | \$694.55 for the first \$50,000 plus \$8.52 for each additional \$1,000 or fraction thereof to and including \$100,000. | Permit |
| Building Permit (\$100,001 and up) | For total construction valuation \$100,001 and up | \$1,120.55 for the first \$100,000 plus \$5.09 for each additional \$1,000 or fraction thereof. | Permit |
| Combination Building Permit | Permit fee for building or structure of a Group R, Division 3 or Group U-1 occupancy, or additions or alterations thereto, which includes all building, electrical, plumbing, heating, ventilating, and air conditioning work | 150% of Building Permit fee, but not less than \$129 | Permit |
| Additional Building Permit for National Pollutant Discharge Elimination System (NPDES) | Permit fee for projects regulated under chapter 18.95 of this code | \$1.80 for each \$1,000, or fraction thereof, of construction valuation | Permit |
| Additional Building Permit for Title 24 Accessibility | Permit fee for all construction or work required to comply with Title 24, Part 2, of the CCR, Section 101.17, et seq., the state's disabled access and adaptability requirements | 10% of the Building Permit fee | Permit |
| Grading Permit (50 cy or less) | For 50 cubic yards or less | \$86 | Permit |
| Grading Permit (51 cy to 100 cy) | For 51 to 100 cubic yards | \$172 | Permit |
| Grading Permit (101 cy to 1,000 cy) | For 101 to 1,000 cubic yards | \$172.00 for the first 100 cubic yards, plus \$53.00 for each additional 100 cubic yards or fraction thereof. | Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|---|---|--------|
| Fee Name | Description | Fee | Per |
| PERMIT FEES | | | |
| Grading Permit (1,001 cy to 10,000 cy) | For 1,001 to 10,000 cubic yards | \$649 for the first 1,000 cubic yards, plus \$105 for each additional 1,000 cubic yards or fraction thereof. | Permit |
| Grading Permit (10,001 cy to 100,000 cy) | For 10,001 to 100,000 cubic yards | \$1,594 for the first 10,000 cubic yards, plus \$210.00 for each additional 10,000 cubic yards or fraction thereof. | Permit |
| Grading Permit (100,001 cy or more) | For 100,001 cubic yards or more | \$3,484 for the first 100,000 cubic yards, plus \$52.00 for each additional 10,000 cubic yards or fraction thereof. | Permit |
| Sign Permit | Permit fee for sign and sign support structure | 100% of Building Permit fee. | Permit |
| Combination Sign Permit | Permit fee for sign and sign support structure which include circuits or electrical components | 125% of the Sign Permit fee. | Permit |
| Expired Permit | Renewing an expired permit | 50% of a new Permit fee, but not less than \$86. | Permit |
| Structural Observation Report Verification | Verify that all structural observation reports have been received prior to the issuance of a certificate of occupancy | \$129 to verify that all reports have been received. | Permit |
| MOVING BUILDING PERMIT FEE | | | |
| Structure or house (within to within) | Moving building or structure within the city | \$1712 posting and examination and \$86 permit fee. | Permit |
| Structure or house (outside to within) | Moving building or structure from outside city limits to within the city. | \$1712 | Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|---|---|--|---------------|
| Fee Name | Description | Fee | Per |
| PERMIT FEES | | | |
| Structure or house (within or without to without) | Moving building or structure from within or without of the city to without the city | \$86 permit fee | Permit |
| SPECIAL SERVICES AND INSPECTION FEES | | | |
| Off-Hour Inspections | At the discretion of the Building Official, off-hour inspection may be provided. | \$257 per hour or a fraction thereof | Inspection |
| Special Inspection Fee | To conduct special inspections | \$171 per hour or fraction thereof for each individual inspection that occurs | Inspection |
| Building License - Building Permit Review | Review that proposed usage is in conformance with the permitted occupancy and use. | \$21 per Review. | Review |
| Condominium Conversion Inspection Fee | To conduct condominium conversion inspection | \$343 in addition to \$10.00 per converted unit | Inspection |
| Construction & Demolition Debris Recycling Administrative Fee | Processing of Construction and Demolition Debris Recycling application | 0.25% of project valuation with a minimum fee of \$129 and a maximum of \$2,575. | Application |
| Construction & Demolition Debris Recycling Performance Security Deposit | Deposit for Construction and Demolition Debris Recycling program | 3% of total project valuation, with a minimum fee not less than \$1,545 and a maximum fee of \$51,500. | Application |
| Deputy Examination | Application for deputy examination | Any person desiring to be a registered inspector shall make application and pay \$171 | Application |
| Deputy Certification | Deputy Certification | Every applicant passing such examination shall pay \$86. | Certification |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|---|---|--|---------------|
| Fee Name | Description | Fee | Per |
| SPECIAL SERVICES AND INSPECTION FEES | | | |
| Deputy Certification Renewal | Renewal for Deputy Examination and Certification | Renewal Fee \$86. If expired certificates (more than 60 days less than 1-year), then \$171. | Certification |
| Deputy Inspector Supervision | Supervision per each individual deputy inspector required on a project | \$129 for each trade, to be paid at permit issuance | Trade |
| Re-inspection Fee | Request for re-inspection | \$171 each re-inspection to be paid before any additional inspection will occur | Penalty |
| Change of Address Request | Request for a change of address | \$171 | Request |
| Change of Contractor | Request for a change of contractor | \$42 | Application |
| Oil and Gas Records Search | Request for oil and gas search | \$86 for each lot or parcel in an oil zone | Lot or Parcel |
| Oil or Gas Well Abandonment | Request for inspection of oil or gas well abandonment | \$343 for the inspections required to abandon an oil or gas well | Inspection |
| Oil Well Drilling | Permit to drill a well | \$1,030 | Well |
| Oil Well Permit (Annual) | Annual permit to operate and maintain a well | \$221 | Well |
| Oil Well Delinquency Penalty | Penalty for fees not paid within thirty days from the time it becomes due and payable | 25% of the fee due | Permit |
| Oil Well Appeal | Appeals to the Planning Commission or City Council | See Appeal Fees | Appeal |
| Oil Well Exemption | Exemptions from idle well provision | \$105 | Exemption |
| Work without a Permit | Penalty fee for work without a permit | In addition to the permit fee, 100% of permit fee, but not less than \$343 for Investigation Fee | Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|---|---|--------------------|
| Fee Name | Description | Fee | Per |
| SPECIAL SERVICES AND INSPECTION FEES | | | |
| Temporary Certificate of Occupancy | Request of temporary occupancy | \$41 for each \$100,000 of valuation or fraction thereof with a minimum of \$186. | Application |
| Renewal of Temporary Certificate of Occupancy | Request to renew temporary occupancy | 25% of the initial fee with a minimum of \$86. | Application |
| Temporary Utility Releases - Gas | Request for temporary utility release for gas | \$15.50 per request, but not less than \$86. | Service |
| Temporary Utility Releases - Electric | Request for temporary utility release for electric | \$15.50 per request, but not less than \$86 | Service Connection |
| Code Modifications | Request for Code Modifications | \$215 per hour or fraction thereof per request | Application |
| Alternate Methods and Materials | Request for Alternate Methods and Materials | \$215 per hour or fraction thereof per request | Application |
| Appeal to Board of Examiners, Appeals and Condemnation | Appeal of Building Official Determination to Board of Examiners, Appeals and Condemnation | \$215 per hour or fraction thereof for each appeal, but not less than \$430 | Appeal |
| Appeal to Disabled Access Appeals Board | Appeal of Building Official Determination to Board of Disabled Access Appeals | \$215 per hour or fraction thereof for each appeal, but not less than \$430 | Appeal |
| Refund Processing Fee | Fee to pay for expenses incurred by the City in connection with a refund | 20% of the refundable fees paid | Refund |
| Internet Transaction Account | Fee to establish or re-establish an internet transaction account | \$30 | Each |
| MECHANICAL PERMITS | | | |
| Mechanical Permit Minimum Fee | For mechanical permits, a minimum fee will be charged | \$94 | Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|---|---|---------|---|
| Fee Name | Description | Fee | Per |
| MECHANICAL PERMITS | | | |
| Installation or relocation of each fuel burning heating appliance | For the installation or relocation of each fuel burning heating appliance FAU, wall heater floor furnace | \$12 | Fixture |
| Wood burning/Free Standing Fireplace | For each wood burning fire place or freestanding fire place stove | \$12 | Fixture |
| Appliance vent/Metal Chimney | For the installation of each appliance vent or metal chimney regulated by the Uniform Mechanical Code | \$7 | Fixture |
| Air inlet or outlet | For each air inlet or outlet served by any heating, cooling, or ventilation system | \$3 | Fixture |
| Fire or smoke damper | For each fire or smoke damper | \$12 | Fixture |
| Smoke detector | For each smoke detector | \$8 | Fixture |
| Comfort cooling compressor 25 horsepower | For each comfort-cooling compressor of 25 horsepower rating or less | \$14.00 | Fixture |
| Comfort cooling compressor 26-50 horsepower | For each comfort-cooling compressor of 26 to 50 horsepower rating | \$27.00 | Fixture |
| Comfort cooling compressor over 50 horsepower | For each comfort cooling compressor over 50 horsepower | \$59 | Fixture |
| Absorption Unit | For each absorption unit | \$32 | Fixture |
| Evaporative Unit | For each evaporative cooler | \$15 | Fixture |
| Air Handler or Fan Coil | For each air handler or fan coil used in conjunction with a comfort heating or cooling system or a refrigeration system | \$21 | Fixture |
| Cooling tower | For each cooling tower | \$16 | for each appliance or piece of equipment for which no other fee is listed |
| Commercial cooking hood | For each hood that serves a commercial cooking system or an industrial ventilation system | \$32 | Fixture |
| Commercial cooking ventilation system | For each ventilation system, which serves a commercial cooking hood | \$27 | Fixture |
| Chapter 5 Ventilation System | For each product conveying ventilation system regulated by chapter 5 of the Uniform Mechanical Code | \$40 | Fixture |
| Environmental Air Duct | For each environmental air duct (bathroom, dryer, kitchen fans) | \$7 | Fixture |
| Refrigeration Compressor 25 horsepower or less | For each refrigeration compressor of 25 horsepower or less | \$32 | Fixture |
| Refrigeration Compressor 26-50 horsepower or less | For each refrigeration compressor of 26 to 50 horsepower | \$55 | Fixture |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|---|--|---------|--|
| Fee Name | Description | Fee | Per |
| MECHANICAL PERMITS | | | |
| Refrigeration Compressor over 50 horsepower or less | For each refrigeration compressor over 50 horsepower | 103 | Fixture |
| Boiler - under 1,000,000 BTU | For each boiler under 1,000,000 BTU input rating | \$40 | Fixture |
| Boiler - over 1,000,000 BTU | For each boiler 1,000,000 BTU input rating and over | \$64.00 | Fixture |
| Water piping system | For each chilled water, hot water or condenser water piping system | \$16 | appliance/piece of equip for no other fee listed |
| Alteration/addition system | For the alteration of/or addition to each comfort heating, comfort cooling refrigeration, ventilation, evaporative cooling, or duct system | \$18 | Fixture |
| Other appliance/piece of equipment | For each appliance or piece of equipment for which no other fee is listed | \$16 | Fixture |
| ELECTRICAL PERMITS | | | |
| ELECTRICAL PERMIT MINIMUM FEE | | | |
| Electrical Permit Minimum Fee | For electrical permits, a minimum fee will be charged. | \$94 | Permit |
| New Single & Multi-Family | New single family and multi-family construction | \$0.10 | square foot |
| New Single & Multi-Family Garage | New single family and multi-family construction attached garage or carport and each detached garage and carport | \$0.10 | square foot |
| SERVICE | | | |
| Service, 600 V or less - 200 amp | 600v or less up to and including 200 amp | \$21 | Service |
| Service, 600 V or less - 201-400 amp | 600v or less up to an including 201 to 400 amp | \$32 | Service |
| Service, 600 V or less - 401-1000 amp | 600v or less up and including 401 to 1,000 amp | \$52 | Service |
| Service, 600 V or less - over 1,000 amp | 600v or less over 1,000 amp | \$78 | Service |
| Service, over 600 V | Over 600v | \$138 | Service |
| Service Additional meter | Each additional meter | \$6 | Meter |
| Service Switchboard and motor control circuits, first section | Switchboard and motor control circuits other than service up to 600v; first section | \$42 | Each |
| Service Switchboard and motor control circuits, each additional section | Switchboard and motor control circuits other than service up to 600v for each additional section | \$32.00 | Each |
| Service Switchboard first section | Switchboard and motor control circuits other than service over 600v; first section | \$74 | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|---|---------|-------------|
| Fee Name | Description | Fee | Per |
| ELECTRICAL PERMITS | | | |
| Service Switchboard and motor control circuits, additional section | Switchboard and motor control circuits other than service over 600v for each additional section | \$38 | Each |
| Service, Panels | Panels | \$16.00 | Each |
| OUTLETS | | | |
| Up to 20 | Outlets up to 20 (each) | \$1.25 | Outlet |
| Over 20 | Outlets over 20 (each) | \$1 | Outlet |
| Multi-outlet assembly | Each 5 feet of multi-outlet assembly or portion thereof | \$1.25 | Outlet |
| SPECIAL OUTLETS (INDIVIDUAL CIRCUITS) | | | |
| Special Outlets 15-30 amp | 15-30 amp | \$6.25 | Outlet |
| Special Outlets 31-50 amp | 31-50 amp | \$8 | Outlet |
| Special Outlets 51-100 amp | 51-100 amp | \$10 | Outlet |
| Special Outlets Over 100 amp | Over 100 amp | \$19.25 | Outlet |
| FIXTURES | | | |
| Fixtures Up to 20 (each) | Up to 20 (each) | \$1.25 | Fixture |
| Fixtures Over 20 (each) | Over 20 (each) | \$1 | Fixture |
| Fixtures Each 5 feet of multi-outlet assembly or portion thereof | Each 5 feet of multi-outlet assembly or portion thereof | \$1.25 | Fixture |
| LIGHTING STANDARDS | | | |
| Busways, Power Ducts 99 amps | Up to and including 99 amps | \$0.60 | Linear Foot |
| Busways, Power Ducts 100-400 amp | 100 to 400 amp | \$0.65 | Linear Foot |
| Busways, Power Ducts over 400 amp | Over 400 amp | \$0.75 | Linear Foot |
| Lighting Standards | Lighting Standards | \$26 | Fixture |
| MOTORS, GENERATORS, TRANSFORMERS, APPLIANCES, AND OTHER APPARATUS RATING IN HP, KW, KVA | | | |
| 1 apparatus Rating in HP, KW, KVA or KVAR | Up to and including 1, (each) | \$9 | Each |
| 1-10 apparatus Rating in HP, KW, KVA or KVAR | Over 1 and not over 10, (each) | 12 | Each |
| 10-50 apparatus Rating in HP, KW, KVA or KVAR | Over 10 and not over 50, (each) | \$19 | Each |
| 50-100 apparatus Rating in HP, KW, KVA or KVAR | Over 50 and not over 100, (each) | \$37 | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|--|---|--------|
| Fee Name | Description | Fee | Per |
| ELECTRICAL PERMITS | | | |
| Over 100 apparatus Rating in HP, KW, KVA or KVAR | Over 100, (each) | \$74 | Each |
| SIGNS (NEW OR ALTERATION) | | | |
| One sign, one circuit | One sign, one circuit | \$27 | Each |
| Additional circuit | Additional circuit | \$10 | Each |
| Additional sign | Additional sign | \$10 | Each |
| Pole with panel | Temporary pole with panel (excluding service) | \$17 | Each |
| Lights outlets Up to 50 | Temporary lights outlets Up to 50 | \$12 | Range |
| Lights outlets Over 50 | Temporary lights outlets Over 50, each | \$0.35 | Each |
| OTHER ELECTRICAL FEE | | | |
| Other electrical installation | For any electrical installation for which an electrical permit is required where no specific fee is identified | Same as Building Permit fees based on the valuation of the electrical work, but not less than \$94. | Each |
| PLUMBING PERMITS | | | |
| PLUMBING PERMIT MINIMUM FEE | | | |
| Minimum plumbing permit charge | For plumbing permits, a minimum fee will be charged. | \$94 | Permit |
| Plumbing fixture and waste discharging device | Plumbing fixture and waste discharging device, including drainage, vent and water piping | \$13 | Each |
| Backwater valve | Soil or waste backwater valve, each | \$13 | Each |
| Discharging device | Sewage or waste sump discharging device, each | \$13 | Each |
| Water using or treating equipment | Water using or water treating equipment, each | \$13 | Each |
| backflow device, each valve to 2" | Water backflow device, each valve to 2" | \$13 | Each |
| backflow device, each valve over 2" | Water backflow device, each valve over 2" | \$27 | Each |
| Vacuum breaker, one to five | Vacuum breaker not integral with the fixture one to five | \$14 | Each |
| Vacuum breaker, over five | Vacuum breaker not integral with the fixture over five, each | \$3 | Each |
| gas piping system of one through five outlets | Separate gas piping system of one through five outlets | \$14 | Each |
| Gas piping of six or more | Gas piping of six or more, per outlet | \$1 | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|---|---|------------------------|-------|
| Fee Name | Description | Fee | Per |
| PLUMBING PERMITS | | | |
| Trap primers one through five | Trap primers one through five | \$13 | Range |
| Trap primers over five, each | Trap primers over five, each | \$3 | Each |
| Hot water heating boiler | Hot water heating boiler | \$14 | Each |
| Wet fire line standpipe | Wet fire line standpipe (hose outlet) each | \$10 | Each |
| Separate roof drain, each | Separate roof drain, each | \$13 | Each |
| Installation of lawn sprinkler vacuum breaker one through five | Installation of lawn sprinkler vacuum breaker (atmospheric type) one through five | \$13 | Range |
| Installation of lawn sprinkler vacuum breaker over five | Installation of lawn sprinkler vacuum breaker (atmospheric type over five), each | \$3 | Each |
| Change location of gas meter | Change location of gas meter | \$13 | Each |
| Industrial waste treating device | Industrial waste treating device | \$13 | Each |
| On lot sewer installation or alteration | On lot sewer installation or alteration | \$13 | Each |
| Water pressure regulator, each | Water pressure regulator, each | \$13 | Each |
| Repair or alteration of drainage vent piping, one or two | Repair or alteration of drainage vent piping not covered otherwise one or two | \$9 | Each |
| Repair or alteration of drainage vent piping, three or more, each | Repair or alteration of drainage vent piping not covered three or more, each | \$6.00 | Each |
| Gas pressure regulator | Gas pressure regulator, each | \$13 | Each |
| Replacing water piping in a building, one through five | For replacing water piping in a building, each fixture one through five | \$13 | Range |
| Replacing water piping in a building, over five, each | For replacing water piping in a building, each fixture over five, each | \$1 | Each |
| Replacing water service | For replacing water service | \$14 | Each |
| Medium or high pressure gas system | Each medium or high pressure gas system | \$52 | Each |
| REPRODUCTION, RECORDS MANAGEMENT AND PROCESSING FEES | | | |
| MAP REPRODUCTION FEES | | | |
| Maps - Standard | Request for printed copies of City maps | \$73 for standard maps | Map |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|---|--|--|--------------|
| Fee Name | Description | Fee | Per |
| REPRODUCTION, RECORDS MANAGEMENT AND PROCESSING FEES | | | |
| Maps - Customized (per hour) | Request for printed copies of City maps | \$145 per hour or fraction thereof for a customized map | Hour |
| DOCUMENT REPRODUCTION FEES | | | |
| Black & White Copies | Request for copies of records in black & white | \$0.15 per page | Page |
| Color Copies | Request for copies of records in color | \$0.55 per page | Page |
| Digital | Request for documents in digital format (i.e., CD - compact disc) | \$88.55 | compact Disc |
| Microfiche | Request for copies of records from microfiche | \$0.90 | Page |
| Permit and Inspection Document Verification Fee | Request to verify and reproduce copies of permit documents | \$86 plus the cost of duplication. | Permit |
| Plan Reproduction Fee | Request to reproduce plans | \$86 for each request in addition to the cost for duplicating the plans. | Plan |
| RECORDS MANAGEMENT AND PROCESSING FEES | | | |
| Processing Fee | Processing of plans, permits, applications, etc. | \$43 | Application |
| Records Management and Retention Fee | Retain and manage record of plans by microfilming or digitizing | 2% of the permit fee but not less than \$43 and no greater than \$525. | Plan |
| Special Projects (Hourly Rate) | For special projects which have no fee otherwise identified | \$145 - \$215 per hour | Hour |
| SURCHARGES | | | |
| Technology Surcharge | Surcharge to fund the continued upgrade and maintenance of technology | 6.2% | Application |
| General Plan Surcharge | Surcharge to fund the continued amendment and maintenance of the City's general plan | 3.1% | Application |
| PARKING MANAGEMENT | | | |
| Aquarium Parking Rates | | | |
| Aquarium Garage - Transient Parking | Transient Parking | \$2.75 | 30 minutes |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|--|------------|--|
| Fee Name | Description | Fee | Per |
| Aquarium Parking Rates | | | |
| Aquarium Garage - Events | Events (Determined by City Manager) | \$6-\$20 | Rate to be determined by the City Manager on a per event basis |
| Aquarium Garage - Lost Ticket | Lost Ticket | \$15 | Lost Ticket |
| Aquarium Garage - Maximum Daily Rate | Maximum Daily Rate | \$15 | Day |
| Aquarium Garage - Validated Tickets | Validated Parking Tickets | Free | First 90 minutes |
| Aquarium Garage - Validated Parking Tickets Exceeding 90 Minutes | Validated Parking Tickets Exceeding 90 Minutes | \$3.50 | 91 minutes to 3.0 hours |
| Aquarium Garage - Validated Parking Tickets Exceeding 90 Minutes | Validated Parking Tickets Exceeding 90 Minutes | \$2.75 | Each additional 30 minutes beyond 4.0 hours |
| Aquarium Garage - Validated Parking Tickets Exceeding 90 Minutes | Validated Parking Tickets Exceeding 90 Minutes | \$5.25 | 3-4 Hours |
| Aquarium Garage - Cinemark Validated Parking Tickets | Cinemark Validated Parking Tickets | Free | First 3 hours |
| Aquarium Garage - Aquarium & Pierpoint Landing Guests | Aquarium & Pierpoint Landing Guests | \$8.00 | Day |
| Aquarium Garage - Monthly Permits | Monthly Permits | \$70.00 | Month |
| Aquarium Garage - Aquarium Employees | Aquarium Employees | \$4.00 | Day |
| Aquarium Garage - Advanced Sales - Aquarium Guests | Advanced Sales - Aquarium Guests | \$8.00 | Day |
| Aquarium Garage - Grand Prix Valet | Grand Prix Valet | \$12 | Day |
| Aquarium Garage - Aquarium Member Parking Passes | Aquarium Member Parking Passes | \$20.00 | 5 Days |
| Aquarium Garage - Pre-Paid Parking Passes | Pre-Paid Parking Passes | \$8 | Day |
| City Place Parking Rates | | | |
| City Place - Monthly Permits - Public | Monthly Permits - Public | \$55.00 | Month |
| City Place - Monthly Permits - Employees | Monthly Permits - Employees | \$15.00 | Month |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|---------------------------------------|----------|---|
| Fee Name | Description | Fee | Per |
| City Place Parking Rates | | | |
| City Place - Monthly Permits - Archstone Residents | Monthly Permits - Archstone Residents | \$43.50 | Month |
| City Place - Transient Parking | Transient Parking | \$2.00 | 2 Hours 1 Second to 2 Hours 20 Minutes |
| City Place - Lost Ticket | Lost Ticket | \$12.00 | Lost Ticket |
| City Place - Maximum Daily Rate | Maximum Daily Rate | \$12.00 | Day |
| City Place - Event Rate | Flat Rate for Events | \$6-\$20 | Rate to be determined by the City Manager on a per event basis |
| City Place - Transient Parking | Transient Parking | \$1.00 | Per 20 minutes starting at 3 hours 20 minutes |
| City Place - Transient Parking | Transient Parking | \$4.00 | 3 Hours 1 Second to 3 Hours 20 minutes |
| City Place - Transient Parking | Transient Parking | \$.75 | Each Additional 20 minutes from 2 hours 20 minutes to 3.0 hours |
| City Place - Transient Parking | Transient Parking | Free | 2 Hours free (no validation needed) |
| 100 W. Broadway Parking Rates | | | |
| 100 W. Broadway Garage - Monthly Permits - Public | Monthly Permits - Public | \$65.00 | Month |
| 100 W. Broadway Garage - Transient Parking - Day | Transient Parking - Day | \$3.00 | Flat Rate M-F 5:30PM-8:30PM , Sat. 10 AM-8:30PM |
| 100 W. Broadway Garage - Event Rate | Event Rate | \$6-\$20 | Rate to be determined by the City Manager on a per event basis |
| 100 W. Broadway Garage - Transient Parking - Evening | Transient Parking - Evening | \$6 | Flat rate 8:30 PM-3 AM |
| Broadway/Civic Garage Parking Rates | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|--|-----------------------------------|------------|--|
| Fee Name | Description | Fee | Per |
| Broadway/Civic Garage Parking Rates | | | |
| Broadway/Civic Garage - Monthly Permits - Public | Monthly Permits - Public | \$60 | Month |
| Broadway/Civic Garage - Transient Parking | Transient Parking | Free | 1st - 30 minutes |
| Broadway/Civic Garage - Transient Parking | Transient Parking | \$1.75 | Each 20 minutes beyond 30 minutes |
| Broadway/Civic Garage - Library Validation | Library Validation | \$1.75 | First 2 Hours with library validation |
| Broadway/Civic Garage - Maximum Daily Rate | Maximum Daily Rate | \$10 | Day |
| Broadway/Civic Garage - Event Rate | Flat Rate for Events | \$6-\$20 | Rate to be determined by the City Manager on a per event basis |
| City East Parking Rates | | | |
| City East Parking Lot - Monthly Permit - Public | Monthly Permits - Public | \$45 | Month |
| City East Parking Lot - Transient Parking | Transient Parking | \$5.00 | Day |
| City East Parking Lot - Event Rate | Flat Rate for Events | \$6-\$20 | Rate to be determined by the City Manager on a per event basis |
| City East Parking Lot - Monthly Permit - Residential | Residential Parking (limited use) | \$35 | Month |
| 4th & Pacific Parking Lot Rates | | | |
| 4th & Pacific Parking Lot - Monthly Permits | Monthly Permits - Public | \$45.00 | Month |
| 4th & Pacific Parking Lot - Transient Parking | Transient Parking | \$6 | Day |
| 4th & Pacific Parking Lot - Event Rate | Event - Flat Rates | \$6-\$20 | Rate to be determined by the City Manager on a per event basis |
| Misc. Parking Lots Rates | | | |
| American Hotel Lot - Transient Parking | American Hotel Transient Parking | \$5 | Daily |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: DEVELOPMENT SERVICES | | | |
|---|--|----------|--|
| Fee Name | Description | Fee | Per |
| Misc. Parking Lots Rates | | | |
| American Hotel Lot - Event Rate | American Hotel Lot Event Flat Rate | \$6-\$20 | Rate to be determined by the City Manager on a per event basis |
| American Hotel Lot - Monthly Permit | American Hotel Lot - Monthly Parking Permit | \$45 | Month |
| 7th & Pacific Parking Lot - Monthly Permit | Monthly Parking Permit | \$45.00 | Month |
| 7th & Pacific Parking Lot - Event Rate | 7th & Pacific Parking Lot - Events Flat Rate | \$6-\$20 | To be determined by the City Manager on a per event basis |
| 7th & Pacific Parking Lot - Transient Parking | Transient Fee | \$5 | Day |
| M-1 Parking Lot - Monthly Permit | Monthly Permits - Public | \$45 | Month |
| M-1 Parking Lot - Event Rate | M-1 Parking Lot Event Flat Rates | \$6-\$20 | Rate to be determined by City Manager on a per event basis |
| Dolly Varden Lot - Event Rate | Dolly Varden Lot - Event Rate | \$6-\$20 | Rate to be determined by the City Manager on a per event basis |
| Shoreline Gateway Lot - Event Rate | Shoreline Gateway Lot - Event Rate | \$6-\$20 | Rate to be determined by the City Manager on a per event basis |
| State/Church Lot - Monthly Permit | Monthly Permits - Public | \$35 | Month |
| State/Church Lot - Event Rate | Flat Event Rate | \$6-\$20 | Rate to be determined by the City Manager on a per event basis |
| Dolly Varden Lot - Monthly Permit | Monthly Permits - Public | \$50.00 | Month |
| Shoreline Gateway Lot - Monthly Permit | Monthly Permits - Public | \$50 | Month |
| Parking Rental for Special Events & Filming | Per Parking Space | \$7 | Day |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FINANCIAL MANAGEMENT | | | |
|---|--|------|---|
| Fee Name | Description | Fee | Per |
| CITYWIDE FEES AND CHARGES | | | |
| Collection Charge | A charge of 11% on each delinquent bill where collection is undertaken directly by the City. | 11% | Collection amount shall not be less than \$11 nor more than \$500 |
| Returned Payment Charge | Any person who passes a payment on uncollected funds shall be liable to the City for the amount of the payment and a returned payment charge. | \$35 | Item |
| MULTIPLE DEPARTMENT CHARGES | | | |
| PARKING CITATIONS | | | |
| Failure to Display Disabled Placard Administrative Charge | Per C. V. C. Section 40226. The fee is to process cancellation of a citation for failure to display a valid disabled placard, if an individual who received a citation can provide proof that he or she had been issued a valid placard at the time the citation was received. | \$25 | each |
| Hearing Processing Fee | Individuals are charged for the administrative processing for Hearing Request for Parking Citations | \$25 | each |
| Illegal Park/Private Property | LBMC 8.76.010G - Illegal Parking Private Property | \$42 | Citation |
| Parking Near Empty Building | LBMC 8.76.010Q - Parking Near Empty Building | \$42 | Citation |
| Parking on Empty Lot | LBMC 8.76.010R - Parking on Empty Lot | \$42 | Citation |
| Commercial Vehicle on Private Property | LBMC 8.76.010T - Commercial Vehicle on Private Property | \$42 | Citation |
| Parking on Parkway/Sidewalk | LBMC10.22.020 - Parkways and Sidewalks | \$46 | Citation |
| Improper Parking on Hill | LBMC10.22.070 - Blocking Wheels on Hills | \$42 | Citation |
| Vehicle for Sale | LBMC10.22.080 - Parking Vehicles for Sale | \$46 | Citation |
| No Parking Peddlers | LBMC10.22.090 - Food Vendor Parking Prohibited Area | \$42 | Citation |
| Parking in Fire Lane | LBMC10.22.110 - Fire Lanes | \$82 | Citation |
| No Parking Temporary | LBMC10.22.120 - Temporary Parking Restrictions | \$46 | Citation |
| Parked over 72 hours | LBMC10.22.130 - Seventy-Two Hour Parking Limit | \$46 | Citation |
| Street Sweeping | LBMC10.22.140 - Parking Prohibited at Certain Times for Street Sweeping | \$47 | Citation |
| Street Repair of Vehicle | LBMC10.22.150 - Repairing Vehicles on Streets | \$42 | Citation |
| Private Property/Posted No Parking | LBMC10.22.160 - Parking on Private Property | \$42 | Citation |
| Parking - Public Housing | LBMC10.22.182 -Parking Regulations within Public Housing Projects | \$42 | Citation |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FINANCIAL MANAGEMENT | | | |
|---|--|-------|----------|
| Fee Name | Description | Fee | Per |
| PARKING CITATIONS | | | |
| Parking Within Lines | LBMC10.24.010 - Angle Parking | \$42 | Citation |
| No Stopping | LBMC10.24.030 -Parking Prohibited Where Posted- -Exception | \$62 | Citation |
| No Parking | LBMC10.24.050 - Parking Prohibited - Compliance Required | \$46 | Citation |
| Exceeded Time Limit | LBMC10.24.090 - Limited Time Parking | \$46 | Citation |
| Parking Within T's | LBMC10.24.130 - Parking Space Markings | \$42 | Citation |
| Yellow, White, Green Curb | LBMC10.26.010 - Yellow, White, Green Curb Markings | \$46 | Citation |
| Red Curb Other | LBMC10.26.020 - Red Curb Markings | \$46 | Citation |
| Parking in an Alley | LBMC10.26.030 - Stopping in Alley | \$62 | Citation |
| Disabled Parking - Streets and Public Lots | LBMC10.34.020 - Parking For Disabled Persons Reserved For Vehicles With Appropriate License Plates or Placards | \$337 | Citation |
| Truck over 2 Hours | LBMC10.38.110 - Commercial Vehicle Parking On Residential Streets Designated As Truck Routes | \$62 | Citation |
| Commercial vehicle over 6,000 lbs unladen weight parked off truck route. Pick-ups exempt | LBMC10.40.010 - Establishment of Designated Truck Routes | \$107 | Citation |
| No Parking on City Property | VC21113.A - Driving Or Parking On Public Grounds | \$46 | Citation |
| Parking in Intersection | VC22500.A - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Parking on Crosswalk | VC22500.B - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Red Curb Safety Zone | VC22500.C - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Red Curb Fire Station | VC22500.D - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Parking across Driveway | VC22500.E - Prohibited Stopping, Standing, or Parking | \$57 | Citation |
| Parking on Sidewalk | VC22500.F - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Obstructing Traffic at Excavation | VC22500.G - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Double Parking | VC22500.H - Prohibited Stopping, Standing, or Parking | \$62 | Citation |
| Red Curb Bus Zone | VC22500.I - Prohibited Stopping, Standing, or Parking | \$262 | Citation |
| Parking in Tunnel | VC22500.J - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Parking on Bridge | VC22500.K - Prohibited Stopping, Standing, or Parking | \$46 | Citation |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FINANCIAL MANAGEMENT | | | |
|---|--|-------------------------|----------|
| Fee Name | Description | Fee | Per |
| PARKING CITATIONS | | | |
| Parking 18" of Curb | VC22502.A - Curb Parking | \$42 | Citation |
| Disabled Person Off Street | VC22507.8 - Parking In Spaces For The Disabled | \$337 | Citation |
| Red Curb Fire Hydrant | VC22514 - Fire Hydrants | \$46 | Citation |
| Unattended Vehicle | VC22515 - Unattended Vehicles | \$42 | Citation |
| Locked Vehicle with Occupant | VC22516 - Locked Vehicles | \$46 | Citation |
| Parking on Freeway | VC22520 - Vending On Or Near Freeways | \$46 | Citation |
| Parking on Railroad Tracks | VC22521 - Parking Upon Or Near Railroad Track | \$46 | Citation |
| Parking Near Access Ramp for Physically Handicapped | VC22522 - Parking Near Designated Sidewalk Access Ramps | \$287 | Citation |
| No Current Reg. Tag | VC5204 (A) - Registration Tabs | \$42 | Citation |
| Delinquent Penalties on All Violations | | 100% up to \$50 maximum | Citation |
| Collection Agency Charge | | 25% | Citation |
| Department of Motor Vehicle (DMV) Collection Charge | | \$3 | Citation |
| Copy of Parking Violation | | \$2 | Citation |
| BUSINESS LICENSE AND PERMIT FEES | | | |
| Adult Entertainment Business initial/annual | Business owners are charged for an investigation to ensure compliance with objective criteria. | \$2594 | Permit |
| Alarm System - Business - annual | Business owners are required to have an alarm permit for contact information (annual permit). | \$29 | Permit |
| Alarm System Permit - Suspension or Revocation - Appeal | Applicant is charged to appeal the denial, suspension, or revocation of an alarm permit application to the City Council. | \$29 | Appeal |
| Alarm System Residential - every three years | Residential owners are required to have an alarm permit for contact information (3-year permit). | \$34 | Permit |
| Auto Wrecking - initial only | Business owners are charged for an investigation of applicant and location. | \$335 | Permit |
| Bingo - initial/annual | Organizations are charged for an investigation to determine compliance. | \$105 | Permit |
| Bowling Alley - annual | Business owners are charged for an investigation of applicant and location. | \$210 | Permit |
| Bowling Alley - initial | Business owners are charged for an investigation of applicant and location. | \$1,114 | Permit |
| Boxing/Wrestling - initial/renewal | Applicants are charged for a background check to run boxing/wrestling matches. | \$1,420 | Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FINANCIAL MANAGEMENT | | | |
|---|--|------------|--------|
| Fee Name | Description | Fee | Per |
| Card Room - annual | Business owners are charged for an investigation of applicant and location. | \$167 | Permit |
| Card Room - initial | Business owners are charged for an investigation of applicant and location. | \$1,420 | Permit |
| Closeout Sale - initial | Businesses are charged for an investigation to determine compliance. | \$150 | Permit |
| Closeout Sale each additional day >30 | Businesses are charged for an investigation to determine compliance. | \$22 | Day |
| Coin, Stamp Dealer - annual | Applicants are charged for an inspection by police. | 179 | Permit |
| Coin, Stamp Dealer - initial | Business owners are charged for an investigation of applicant and location. | \$67 | Permit |
| Display/Selling Event Promoter | Promoters are charged for an inspection of property after license is issued. | \$56 | Event |
| Entertainment Permit for non-profit - annual | Business owners are charged for periodic investigations to determine compliance. | \$111 | Permit |
| Entertainment Permit, all - initial | Business owners are charged for an investigation of applicant and location. | \$1,183 | Permit |
| Entertainment Permit, all - temporary | New business owners are charged for a preliminary investigation for temporary entertainment permit. | \$357 | Permit |
| Entertainment with Dancing Permit - annual | Business owners are charged for periodic investigations to determine compliance. | \$977 | Permit |
| Entertainment without Dancing Permit - annual | Business owners are charged for periodic investigations to determine compliance. | \$279 | Permit |
| Escort Bureau Service initial/annual | Business owners are charged for investigation of facility, criminal background and previous business operations in other cities. | \$1,115.00 | Permit |
| Escort Permit (Employee of Escort Bureau) - annual | Escort business employees are charged for investigation to determine compliance. | \$167 | Permit |
| Escort Permit (Employee of Escort Bureau) - initial | Escort business employees are charged for criminal background investigation and medical clearance. | \$279 | Permit |
| Firearm Dealer initial/annual | Applicants are charged for background checks and property inspections. | \$111 | Permit |
| Fortune telling - initial/annual | Applicants are charged for a background check to practice fortune-telling. | \$335 | Permit |
| Garage Sale | Applicants are charged for investigation to determine compliance. | \$17 | Permit |
| Horse Drawn Carriage - annual | Business owners are charged for a review of insurance compliance. | \$34 | Permit |
| Horse Drawn Carriage - initial | Business owners are charged for an investigation of applicant. | \$612 | Permit |
| Junk Collector - initial only | Business owners are charged for an investigation of applicant. | \$115 | Permit |
| Junk Dealer - initial/annual | Junk dealers are charged for ongoing regulation of their business activities. | \$179 | Permit |
| Massage Establishment -initial/annual | Business owners are charged for ongoing background investigation of facility and owner. | \$853 | Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FINANCIAL MANAGEMENT | | | |
|--|--|---------|--------|
| Fee Name | Description | Fee | Per |
| Massage Technician - add/change location | Massage technicians are charged for an investigation to ensure compliance. | \$105 | Permit |
| Massage Technician - initial | Employees or independent contractors are charged for background investigation and to ensure compliance with code requirements. | \$315 | Permit |
| Massage Technician | Employees or independent contractors are charged for ongoing background investigation and to ensure compliance with code requirements. | \$167 | Permit |
| Pawn Broker - initial/annual | Pawn brokers are charged for a background check to conduct their business. | \$668 | Permit |
| Peddler - initial only | Applicants are charged for inspection of property after license is issued. | \$67 | Permit |
| Pedicab Owner - annual | Requires new application for revocable permit each year. | \$279 | Permit |
| Pedicab Owner - initial | Requires new application for revocable permit each year; initial permit requires Council approval | \$613 | Permit |
| Pool Hall/Family Billiard Hall - annual (no additional fee with existing entertainment permit) | Business owners are charged for periodic investigations to determine compliance. | \$167 | Permit |
| Pool Hall/Family Billiard Hall - initial (no additional fee when also applying for entertainment permit) | Business owners are charged for an investigation of applicant and location. | \$1,314 | Permit |
| Pool Tables (one or two) - initial only | Business owners are charged for an investigation of applicant and location. | \$225 | Permit |
| Public Bathhouse - initial/annual | Business owners are charged for ongoing background investigation of facility and owner. | \$1,115 | Permit |
| Publicly Accessible Exterior Pay Telephone - one time | Business required to have permit; regulated by Planning and Building & Public Works | \$29 | Permit |
| Secondhand Dealer - initial/annual | Secondhand dealers are charged for a background check and inspection of retail property to conduct business. | \$167 | Permit |
| Selling Club - annual | Business is charged for an investigation to ensure compliance. | \$335 | Permit |
| Selling Club - initial | Business is charged for a background check to conduct their business. | \$111 | Permit |
| Sidewalk Sale | Business associations are charged a permit fee to hold a sidewalk sale event. | \$34 | Event |
| Smoking Lounge Permit | Ongoing Compliance and Investigation of facility and owner | \$250 | Permit |
| Social Club - annual | Private club organizations are charged for periodic investigations to determine compliance. | \$315 | Permit |
| Social Club, all - initial | Private club organizations are charged for an investigation of applicant and location. | \$736 | Permit |
| Social Club, non-profit - annual | Private club organizations are charged for a periodic investigations to determine compliance. | \$111 | Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FINANCIAL MANAGEMENT | | | |
|---|---|---------------------|-------------|
| Fee Name | Description | Fee | Per |
| Swap Meets - initial/annual | Applicants are charged for an inspection of property after license is issued. | \$105 | Permit |
| Towing Operations - annual | Business owners are charged for an ongoing investigation of criminal background and facility. | \$836- actual cost | Permit |
| Towing Operations - initial | Business owners are charged for an investigation of criminal background and facility. | \$863 - actual cost | Permit |
| Vehicle for Hire - annual | Requires new application for revocable permit each year. | \$279 | Permit |
| Vehicle for Hire - initial | Requires new application for revocable permit each year; initial permit requires Council approval. | \$612 | Permit |
| PREFERENTIAL PARKING | | | |
| Guest Preferential Parking Permit - annual | Resident is charged a permit fee for implementation and administration of the Preferential Parking Program. | \$33 | Permit |
| Residential Preferential Parking Permit - annual | Resident is charged a permit fee for implementation and administration of the Preferential Parking Program. | \$33 | Permit |
| MISCELLANEOUS FEES | | | |
| Appeal Filing Fee (City Council) | An applicant for a business permit whose application for such permit has been denied can appeal to the Council. | \$1170 | Appeal |
| Appeal Filing Fee (Director) | Appeal business classification or tax to Director of Financial Management. | \$390 | Appeal |
| Application Fee for Tax Clearance Certificate | Hotel owners request tax clearance for sale of hotel. | \$29 | Certificate |
| Duplicate Decal | Replace decal for vehicle-for-hire. | \$17 | Decal |
| Duplicate License/Permit | Replace business license or permit. | \$34 | Permit |
| Endorsement of Change of Address | Record change of address and reissue business license | \$34 | Endorsement |
| Endorsement of change of business structure | Record change of business structure. Adding partners, incorporation, etc. and reissue business license | \$34 | Endorsement |
| Notification Fee (Hearing) | Mail hearing notices to property owners and residents within 300 feet of business. | \$4.25 | Label |
| Occasional Event Permit-Initial | Private and commercial entities are charged for initial review and drafting of permit conditions. | \$75 | each |
| Occasional Event Permit-Non-Profit-Initial | Non-Profit entities are charged for initial review and drafting of permit conditions. | \$37.50 | each |
| Occasional Event Permit-Additional Permit | Private and commercial entities that are already in the system are charged for review and drafting of additional permit conditions. | \$50 | each |
| Occasional Event Permit-Additional Permit for Non-Profit Entity | Non-Profit entities that are already in the system are charged for review and drafting of additional permit conditions. | \$25 | each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FINANCIAL MANAGEMENT | | | |
|--|--|-------------|-------------|
| Fee Name | Description | Fee | Per |
| MISCELLANEOUS FEES | | | |
| Printed Copy of Weekly New Business List | Sold at business license counter | \$3.20 | Copy |
| Printed Copy of Monthly New Business List | Sold at business license counter | \$8.50 | Copy |
| Printed Copy of Computer Screen Print | Sold at business license counter | \$.15 | Page |
| Refund Processing Fee | Business owners are charged for the City's cost of investigation and issuance of a business license. | \$29 | Refund |
| Returned Check Charge | See Citywide Fees | | |
| Special Events - Promoter Field Licensing | Promoter Administrative fee charged for vendor in-field, non business license compliance. Booth(s) and ride(s). | \$23 | Violation |
| Special Events -Vendor Field Licensing | Vendor Administrative fee charged to vendor for in-field processing of business license permits and fee collections. Booth(s) and ride(s). | \$26 | Violation |
| TOT FEES | | | |
| Deposit for Audit Charges for TOT Tax Clearance Certificate (refundable) | Hotel owner requests tax clearance for sale of hotel. | \$557 | Certificate |
| Cost of Audit for TOT Clearance Certificate (Credited against the above TOT Refundable Deposit) | Hotel owner requests tax clearance for sale of hotel. | \$111 | Hour |
| Cost of Audit for TOT Underpayments, Maximum Audit Reimbursement \$1,500 | Pursuant to LBMC 3.64.110 for more than 10% underpayment of taxes. | \$111 | Hour |
| MEDICAL MARIJUANA COLLECTIVE | | | |
| Marijuana Collective- Initial Application Fee Per Site | Applicants will be charged an initial application fee for including, but not limited to Financial Management, Police, Fire, Health, and Development Services Departments investigations. Fee is non-refundable | \$14,742.00 | Each Site |
| Marijuana Cultivation - Initial Application Fee | Applicants that submit an application for a separate cultivation site, an additional application fee will be charged for additional work required to investigate the second site. Fees are non-refundable. | \$11,584 | Each Site |
| Marijuana Collective Annual Regulatory Permit Fee- Collectives with 4-500 qualified patients or caregivers | Collectives will be charged an annual regulatory permit fee pursuant to LBMC Chapter 5.87, the annual permit fee will be based on the number of patients/caregivers involved in the collective. The annual Regulatory permit fee is non-refundable and non-transferable. | \$10,000.00 | Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FINANCIAL MANAGEMENT | | | |
|---|---|------------------------|-------------------------------------|
| Fee Name | Description | Fee | Per |
| Marijuana Collective Annual Regulatory Permit Fee- Collectives with 501 to 1,000 qualified patients or caregivers. | Collectives will be charged an annual regulatory permit fee pursuant to LBMC Chapter 5.87, the annual permit fee will be based on the number of patients/caregivers involved in the collective. The annual regulatory permit fee is non-refundable and non-transferable. | \$20,000.00 | Permit |
| Marijuana Collective Annual Regulatory Permit Fee- Collectives with 1,001 to 1,500 qualified patients or caregivers | Collectives will be charged an annual regulatory permit fee pursuant to LBMC Chapter 5.87, the annual permit fee will be based on the number of patients/caregivers involved in the collective. The annual regulatory permit fee is non-refundable and non-transferable. | \$25,000.00 | Permit |
| Marijuana Collective Annual Regulatory Permit Fee- Collectives with 1,501 or greater qualified patients or caregivers | Collectives will be charged an annual regulatory permit fee pursuant to LBMC Chapter 5.87, the annual permit fee will be based on the number of patients/caregivers involved in the collective. The annual regulatory permit fee is non-refundable and non-transferable. | \$30,000.00 | Permit |
| Marijuana Collective Appeal Fee to City Council | Applicants who request an appeal to City Council | \$3,304.00 | Appeal |
| Marijuana Collective Non-Compliance Penalty | Regulatory Non-Compliance penalty fees that can be issued to collectives. Any person violating any provision of LBMC Chapter 5.87 or knowingly or intentionally misrepresenting any material fact in procuring the Medical Marijuana Collective Regulatory Permit shall be guilty of a misdemeanor punishable by a fine of not more than \$1,000 or imprisonment or both. | \$1,000.00 | Violation |
| FINANCIAL SERVICES FEES | | | |
| LATE CHARGES | | | |
| Ambulance Transport Claim Late Charge | A bill, account or other amount is subject to a late charge if the customer's monthly payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply. | 1.33% | Of the total amount owed and unpaid |
| Property Damage Claim Late Charge | A bill, account or other amount is subject to a late charge if the customer's monthly payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply. | 1.33% | Of the total amount owed and unpaid |
| False Alarm Late Charge | A bill, account or other amount is subject to a late charge if the customer's monthly payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply. | 25% and 10% thereafter | Of the total amount owed and unpaid |
| FALSE ALARM FEES | | | |
| Second False Alarm Service Charge | A service charge shall be charged to the permittee of a particular system for the second false alarm in any twelve-month period. | \$111 | False Alarm |
| Third False Alarm Service Charge | A service charge shall be charged to the permittee of a particular system for the third false alarm in any twelve-month period. | \$140 | False Alarm |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FINANCIAL MANAGEMENT | | | |
|--|---|--|-------------------------------------|
| Fee Name | Description | Fee | Per |
| FALSE ALARM FEES | | | |
| Fourth False Alarm Service Charge | A service charge shall be charged to the permittee of a particular system for the fourth false alarm in any twelve-month period. | \$167 | False Alarm |
| Fifth False Alarm Service Charge | A service charge shall be charged to the permittee of a particular system for the fifth false alarm in any twelve-month period. | \$279 | False Alarm |
| Any False Alarm Subsequent to the Fifth False Alarm Service Charge | A service charge shall be charged to the permittee of a particular system for any false alarm subsequent to the fifth false alarm in any twelve-month period. | \$390 | False Alarm |
| MISCELLANEOUS FEES | | | |
| Application and Order for Appearance and Examination | Sheriff's levy fee, paid in advance by the City and added to the money judgment. | \$30 | Civil Process Action |
| Bank Garnishment (Writ of Execution) | Sheriff's levy fee, paid in advance by the City and added to the money judgment. | \$30 | Civil Process Action |
| Business Seizure (Writ of Attachment) | Sheriff's levy fee, paid by advance by the City and added to the money judgment. | \$220 | Civil Process Action |
| Claim and Delivery (Writ of Possession) | Sheriff's levy fee, paid in advance by the City and added to the money judgment. | \$200+ | Civil Process Action |
| Earnings Withholding Order | Sheriff's levy fee, paid in advance by the City and added to the money judgment. | \$30 | Civil Process Action |
| Interest on Money Judgment | Interest shall accrue at the rate of 10% per annum on the principal amount of money judgment remaining unsatisfied. | 10% | Of the total amount owed and unpaid |
| Keeper 8-Hour (Writ of Attachment) | Sheriff's levy fee, paid in advance by the City and added to the money judgment. | \$220 | Civil Process Action |
| Registered Process Server Fee | Service of Court Summons and Petition | \$30+ | Service |
| Treble Damages | Any person who passes a check on insufficient funds shall be liable to the City for damages equal to treble the amount of the check if a written demand for payment is mailed and if the person fails to pay the full amount of the check, the service charge and the cost to mail the written demand within 30 days. | No less than \$100 nor more than \$1,500 | Check |
| Writ Fee | The statutory fee for issuance of a writ. | \$25 | Writ Fee |
| Abstract of Judgement | File lien to Los Angeles and/or Orange County Recorders Office. | \$25 | Abstract |
| UTILITY SERVICES FEES | | | |
| Missed Appointment | A fee charged to customers who fail to appear for the appointment scheduled for services such as turn on and pilot lighting. | \$16 | Appointment |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FINANCIAL MANAGEMENT | | | |
|---------------------------------------|---|---|---|
| Fee Name | Description | Fee | Per |
| Late Payment Charge | A monthly utility bill is subject to a late penalty if the customer's monthly payment is not received by the City and applied to the account on or before the date specified on the bill as the date the late charge shall apply. | 6.2% or \$6.50 minimum | Of the total amount owed in no event shall the charge be less than \$6.50 |
| Meter Access Investigation | A fee charged to customers when a meter access investigation report is compiled. The fee is charged to customers who do not make permanent arrangements to allow access to meters to determine consumption. | \$37 | Investigation |
| Illegal Gas and Water Hookups | Administrative Costs for investigation, analysis, and billing for illegal hookups for gas and water services | \$42 per hour or any portion thereof | Hour |
| Meter Read by Customer Request | A fee charged to customers who request a meter read on an estimated read or an actual read for which the read has been determined to be accurate by the Review Manager. | \$21 | Account |
| Record Research | A fee charged for any account where utility account history information is requested that is not contained in the on-line billing system. | \$42 | Hour |
| Account History | Charge per account for historical utility bill information contained in the Utility Billing system. | \$16 | Account |
| Refund Processing Fee | A fee charged to recover costs associated with producing a refund check on an active utility account. Exemptions may be made on a case-by-case basis. | \$37 | Refund |
| Payment Transfer Fee | Customers with multiple accounts, sometimes in different billing systems, will mistakenly use the wrong account number to make payment. The payment must be manually transferred to the correct account and/or billing system. The fee will be charged for each payment transferred. | \$16 | Payment |
| CITY TREASURER | | | |
| UUT Delinquent Penalty Payment | Pursuant to LBMC 3.68.130 for taxes collected from a service user which are not remitted to the City Treasurer-City Tax Collector on or before the due dates. The City Treasurer-City Tax Collector shall have power to impose additional penalties upon the service supplier under the provisions of this chapter for fraud or negligence in reporting or remitting at the rate of fifteen percent (15%) of the amount of the tax collected or as recomputed by the City Treasurer-City Tax Collector. | 15% plus an additional 15% for fraud or negligence | Of the total amount paid late |
| District Apportionment Processing Fee | Applicants pay for consultant services in regards to Tract Map Apportionment per Chapter 2, Section 66426 of the Subdivision Map Act | \$1,892 per subdivision tract map plus \$37 per parcel, plus \$40 County recording fee. \$927 flat fee for 4 or less parcels. | 5 or more parcels |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FINANCIAL MANAGEMENT | | | |
|---------------------------------------|--|------|-----|
| Fee Name | Description | Fee | Per |
| PURCHASING FEES | | | |
| Contract - Compliance with wage rates | Contractors pay penalty if they do not pay general prevailing rate of per diem wages and overtime wages for each craft, or laborer, workman or mechanic for each day the laborer, workman or mechanic is paid less than the specified rate for work done by him under said contract. | \$50 | Day |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|---|---|---------------|-------------------|
| Fee Name | Description | Fee | Per |
| MEDICAL TRANSPORT | | | |
| BASE RATE | | | |
| Advanced Life Support (ALS) | Transport patient with equipment and personnel at an advanced life support (ALS) level. | 1232.50 | Patient Transport |
| Basic Life Support (BLS) | Transport patient with equipment and personnel at a basic life support (BLS) level. | 863.25 | Patient Transport |
| MILEAGE | | | |
| ALS Ambulance - per mile or fraction | Mileage charge per mile or fraction thereof per ALS transport. | 17.00 | Mile or Fraction |
| BLS Ambulance - per mile or fraction | Mileage charge per mile or fraction thereof per BLS transport. | 17.00 | Mile or Fraction |
| SPECIALIZED SERVICES | | | |
| ALS Ambulance Supplies | Medical supplies used during patient care | Cost +75% | Unit |
| BLS Ambulance Supplies | Medical supplies used during patient care | Cost +75% | Unit |
| Defibrillation | Cardiac treatment procedure | \$56 | Patient |
| Intubation | Procedure to establish artificial airway | \$67 | Patient |
| IV Insertion | Procedure to establish intravenous access | \$56 | Patient |
| Oxygen | Administration of supplemental oxygen | \$56 | Patient |
| Extra Attendant | Additional staff required in provision of patient care. | \$56 | Attendant |
| EKG Monitoring | Monitors the activity of the heart | \$29 | Patient |
| Advanced EKG Monitoring | Patients who receive both EKG and Advanced EKG monitoring will be charged one fee. | \$44 | Patient |
| Pulse Oximeter | Measures blood oxygen | \$29 | Patient |
| Cardiopulmonary Resuscitation (CPR), Advanced Cardiac Life Support (ACLS), Pediatric Advanced Life Support (PALS) and other Emergency Medical Services (EMS) related Training | Classes in CPR, ACLS, PALS or other EMS related training | \$36 to \$250 | person |
| Continuous Positive Airway Pressure (CPAP) Treatment | | \$154 | Treatment |
| Capnography | Measures end-tidal carbon dioxide | 80 | treatment |
| Childbirth | Procedure to deliver and care for newborn baby | 45 | incident |
| Spinal Immobilization | Procedure to stabilize spine | 90 | incident |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|---|---|--|--|
| Fee Name | Description | Fee | Per |
| SPECIALIZED SERVICES | | | |
| Traction Splint | Procedure to stabilize femur fracture | 83 | incident |
| Cardioversion | Cardiac treatment procedure | 55 | treatment |
| Transcutaneous Pacing | Cardiac Treatment Procedure | 55 | treatment |
| Intraosseous IV | Procedure to establish intravenous access | 150 | treatment |
| King Airway | Procedure to establish artificial airway | 125 | treatment |
| MEDICATION | | | |
| Medications and IV Solutions | Medications and/or intravenous solutions administered to patient during treatment. | Cost +75% | Unit |
| PLAN CHECKS - FIELD INSPECTIONS - CERTIFICATES | | | |
| New Construction Plan Review & Inspection | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance and subsequent inspection(s) of these projects. | \$79 | Application (construction valuation up to \$500) |
| New Construction Plan Review & Inspection | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance and subsequent inspection(s) of these projects. | \$79 for first \$500 plus \$5 for each addl \$100 or fraction thereof up to and including \$2000 | Application (construction valuation between \$501 to \$2,000) |
| New Construction Plan Review & Inspection | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance and subsequent inspection(s) of these projects. | \$157 for first \$2000 plus \$27 for each addl \$1,000 or fraction thereof up to and including \$20,000 | Application (construction valuation between \$2,001 to \$20,000) |
| New Construction Plan Review & Inspection | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance and subsequent inspection(s) of these projects. | \$651 for first \$20,000 plus \$19 for each addl \$1,000 or fraction thereof up to and including \$50,000 | Application (construction valuation between \$20,001 to \$50,000) |
| New Construction Plan Review & Inspection | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance and subsequent inspection(s) of these projects. | \$1,236 for first \$50,000 plus \$16 for each addl \$1,000 or fraction thereof up to and including \$100,000 | Application (construction valuation between \$50,001 to \$100,000) |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|---|--|--|--|
| Fee Name | Description | Fee | Per |
| New Construction Plan Review & Inspection | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance and subsequent inspection(s) of these projects. | \$2066 for first \$100,000 plus \$9 for each addl \$1,000 or fraction thereof | Application (construction valuation \$100,001 and up) |
| Tenant Development Plan Review & Inspection | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance and subsequent inspection(s) of these projects. | \$79 | Application (construction valuation up to \$500) |
| Tenant Development Plan Review & Inspection | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance and subsequent inspection(s) of these projects. | \$79 for first \$500 plus \$5 for each addl \$100 or fraction thereof up to and including \$2000 | Application (construction valuation between \$501 to \$2,000) |
| Tenant Development Plan Review & Inspection | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance and subsequent inspection(s) of these projects. | \$157 for first \$2000 plus \$27 for each addl \$1,000 or fraction thereof up to and including \$20,000 | Application (construction valuation between \$2,001 to \$20,000) |
| Tenant Development Plan Review & Inspection | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance and subsequent inspection(s) of these projects. | \$651 for first \$20,000 plus \$19 for each addl \$1,000 or fraction thereof up to and including \$50,000 | Application (construction valuation between \$20,001 to \$50,000) |
| Tenant Development Plan Review & Inspection | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance and subsequent inspection(s) of these projects. | \$1,236 for first \$50,000 plus \$16 for each addl \$1,000 or fraction thereof up to and including \$100,000 | Application (construction valuation between \$50,001 to \$100,000) |
| Tenant Development Plan Review & Inspection | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance and subsequent inspection(s) of these projects. | \$2,066 for first \$100,000 plus \$9 for each addl \$1,000 or fraction thereof | Application (construction valuation \$100,001 and up) |
| Special Equipment Plan Check | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Spray booths, fumigant chambers, pressure vessels and tanks, drying ovens, industrial baking ovens, industrial heating equipment, and other industrial equipment requiring Fire Dept. approval. | \$507 | Application |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|---|--|--------------------------------|-------------|
| Fee Name | Description | Fee | Per |
| Special Systems Plan Check - Vapor Recovery Systems (CUPA) | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Vapor recovery systems requiring Fire Department approval. | \$722 | Application |
| Special Systems Plan Check - Other | Architects/Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Dust collecting systems, commercial/industrial compressed or liquefied gas manifolds, and other special systems requiring Fire Department approval. | \$418 | Application |
| Fire Alarm Systems Plan Check | Contractors pay for the review of plans. | \$358 + \$9 per device | Application |
| Special Fire Extinguishing Systems Plan Check | Contractors pay for the review of plans. | \$299+ \$13 per nozzle | Application |
| FLAMMABLE AND OTHER HAZARDOUS LIQUID STORAGE TANKS | | | |
| Underground Storage Tank Plan Check (CUPA) | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Underground storage tanks - installation, repair, removal or approved abandonment, first tank. | \$1,071 + \$540 per add'l tank | Application |
| Underground Storage Tank Piping Plan Check (CUPA) | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with underground storage tank in PC-07 A referenced above; repair, replacement or removal at the same location by street address. | \$949 | Application |
| Underground Storage Tank Monitoring Wells Plan Check (CUPA) | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation or removal. | \$1,092 + \$474 per add'l well | Application |
| Aboveground Storage Tanks - Installation, Repair, Removal or Approved Abandonment Plan Check | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. Installation, removal or approved abandonment. | \$440 + \$248 per add'l tank | Application |
| Aboveground Storage Tank Piping Plan Check | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. When not in conjunction with above ground storage tank PC-07D above; repair, replacement or removal at same location by street address. | \$395 + \$203 per 100ft piping | Application |
| Flammable Liquids and Other Hazardous Materials Storage, Handling and Mixing Rooms or Buildings Classified as H-1 or H-2 Occupancies Plan Check | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. | \$395 + \$203 per 100 sq. ft. | Application |
| Processing/Refining To Each Cracking Tower Plan Check | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. | \$824 | Application |
| GASES AND LIQUEFIED GAS SYSTEMS | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|--|---|----------------------------------|-------------|
| Fee Name | Description | Fee | Per |
| GASES AND LIQUEFIED GAS SYSTEMS | | | |
| Gases and Liquefied Gas Systems - 120 to 6,000 cubic feet capacity Plan Check | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. | \$507 | Application |
| Gases and Liquefied Gas Systems - 6,001 to 12,000 cubic feet capacity Plan Check | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. | \$541 | Application |
| Gases and Liquefied Gas Systems - over 12,000 cubic feet capacity Plan Check | Engineers/Contractors/Owners pay for the review of plans for fire and life safety compliance. | \$643 | Application |
| FIRE SPRINKLER SYSTEMS | | | |
| New System or Relocation of 20 or more Sprinkler Heads Plan Check | New System or Relocation of 20 or more Sprinkler Heads Plan Check | \$442 per riser + \$3 per spr hd | Application |
| Tenant Development Fire Sprinkler Systems Plan Check of less than 20 Sprinkler Heads | Tenant Development Fire Sprinkler Systems Plan Check of less than 20 Sprinkler Heads | \$442 per riser + \$3 per spr hd | Application |
| Standpipe Systems Plan Check | Standpipe Systems Plan Check | \$462 + \$12 per outlet | Application |
| Fire Pumps | Fire Pumps | \$623 | Application |
| Underground Fire Protection Piping | Underground Fire Protection Piping | \$395 | Application |
| Technical Advisory Committee (TAC) Review & Meeting | Technical Advisory Committee (TAC) Review & Meeting | \$104 | Application |
| Code Alternate Review & Comment | Code Alternate Review & Comment | \$609 | Application |
| Pre-Development Meeting and/or report review, not associated with a code alternate | Pre-Development Meeting and/or report review, not associated with a code alternate | \$305 | Application |
| Smoke Control System Review and Inspection | Smoke Control System Review and Inspection | \$2,256.00 | Application |
| Fire Department Emergency Access and Building Emergency Egress | Fire Department Emergency Access and Building Emergency Egress | \$621 | Application |
| High Piled Storage Plan Review and Inspection | High Piled Storage Plan Review and Inspection | \$621 | Application |
| Hazardous Materials Plan Review and Inspection, when not in "H" Occupancies. | Hazardous Materials Plan Review and Inspection, when not in "H" Occupancies. | \$339 | Application |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|---|--|--|-------------------------------|
| Fee Name | Description | Fee | Per |
| FIRE SPRINKLER SYSTEMS | | | |
| Plan review resubmittal on the 3rd and each subsequent inspection (1 hr min) with supervisor approval. | Plan review resubmittal on the 3rd and each subsequent inspection (1 hr min) with supervisor approval. | \$104 | Hour, minimum billing 1 hour |
| Plan review resubmittal on the 3rd and each subsequent inspection (1 hr min) with supervisor approval. (CUPA) | Plan review resubmittal on the 3rd and each subsequent inspection (1 hr min) with supervisor approval. | \$104 | Hour, minimum billing 1 hour |
| Plan review of revisions to originally approved plans with supervisor approval. | Plan review of revisions to originally approved plans with supervisor approval. | \$104 | Hour, minimum billing 1 hour |
| Plan review of revisions to originally approved plans with supervisor approval. (CUPA) | Plan review of revisions to originally approved plans with supervisor approval. | \$104 | Hour, minimum billing 1 hour |
| Accelerate plan review (work performed after hours - 2 hr min) with supervisor approval. | Accelerate plan review (work performed after hours - 2 hr min) with supervisor approval. | \$104 | Hour, minimum billing 2 hours |
| Accelerate plan review (work performed after hours - 2 hr min) with supervisor approval. (CUPA) | Accelerate plan review (work performed after hours - 2 hr min) with supervisor approval. | \$104 | Hour, minimum billing 2 hours |
| Off-Hour Inspections | Inspections performed off normal work hours - 2 hr minimum | \$104 | Hour, minimum billing 2 hours |
| Off-Hour Inspections (CUPA) | Inspections performed off normal work hours - 2 hr minimum | \$104 | Hour, minimum billing 2 hours |
| SURCHARGES | | | |
| Technology Surcharge | Surcharge to fund the continued upgrade and maintenance of technology | The total of 6.2% of each fee imposed or authorized by the provisions of Title 18 of the Municipal Code. | Application |
| ANNUAL FIRE PERMITS | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|---|---|-------|---------------|
| Fee Name | Description | Fee | Per |
| GENERAL USE PERMIT AND CERTIFICATES shall be required for any activity or operation not specifically described below which, in the judgment of the Fire Chief or Fire Marshal is likely to produce conditions hazardous to life or property, and shall be accompanied by fees as set forth herein | Owners/Tenants pay for the inspection of their operation. | \$323 | Annual Permit |
| Tire recapping or rebuilding plant | Owners/Tenants pay for the inspection of their operation. | \$323 | Annual Permit |
| Waste Handling - automobile wrecking yards, junk yards or waste material handling plants | Owners/Tenants pay for the inspection of their operation. | \$323 | Annual Permit |
| Cellulose nitrate: Plastics (Pyroxlin) – storage and/or manufacturing of Cellulose nitrate motion picture film | Owners/Tenants pay for the inspection of their operation. | \$323 | Annual Permit |
| Combustible fibers or material storage and/or handling, over 100 cubic feet | Owners/Tenants pay for the inspection of their operation. | \$323 | Annual Permit |
| Compressed gases – storage, handling and/or use - Non-flammable 6,000 to 12,000 cubic feet | Owners/Tenants pay for the inspection of their operation. | \$247 | Annual Permit |
| Compressed gases - Non-flammable over 12,000 cubic feet | Owners/Tenants pay for the inspection of their operation. | \$323 | Annual Permit |
| Compressed gases - Flammable 2,000 to 12,000 cubic feet | Owners/Tenants pay for the inspection of their operation. | \$247 | Annual Permit |
| Compressed gases - Flammable over 12,000 cubic feet | Owners/Tenants pay for the inspection of their operation. | \$323 | Annual Permit |
| Cryogenic fluids - storage, handling, and/or use - see CFC Table 105.6.10 | Owners/Tenants pay for the inspection of their operation. | \$323 | Annual Permit |
| Explosives, Including fireworks and pyrotechnic devices – possession, storage, and/or transportation | Owners/Tenants pay for the inspection of their operation. | \$556 | Annual Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|---|--|-------|---------------|
| Fee Name | Description | Fee | Per |
| Flammable finishes – spraying or dipping operations . | Owners/Tenants pay for the inspection of their operation. Spray finishing, dip tanks, electrostatic apparatus, automobile undercoating, power coating and organic peroxides and dual component coatings. | \$323 | Annual Permit |
| Flammable and combustible liquids – storage, handling, and/or use - Underground storage. (CUPA) | Owners/Tenants pay for the inspection of their operation. Per tank, piping and vapor recovery system. | \$625 | Annual Permit |
| Flammable and combustible liquids - Storage, handle, use of Class 1 liquid less than 5 gals inside & 10 gals outside and Class II and IIIA liquid less than 25 gals inside and 60 gals outside. | Owners/Tenants pay for the inspection of their operation. | \$207 | Annual Permit |
| Flammable and combustible liquids – Storage, handle, and use of Class 1 liquid in excess of 5 gals inside & 10 gals outside. Class II & IIIA liquid in excess of 25 gals inside & 60 gals outside | Owners/Tenants pay for the inspection of their operation. | \$323 | Annual Permit |
| Flammable and combustible liquids . Above ground bulk storage for each 250,000 BBL or major fraction thereof | Owners/Tenants pay for the inspection of their operation. | \$313 | Annual Permit |
| Operate tank vehicles, equipment, terminals, refineries, distilleries, and similar facilities. | Owners/Tenants pay for the inspection of their operation. | \$595 | Annual Permit |
| Fumigation and thermal insecticidal fogging and fruit ripening processes when using any hazardous, toxic and/or flammable gases, liquids or solids | Owners/Tenants pay for the inspection of their operation. | \$504 | Annual Permit |
| Garages-motor vehicle repair | Owners/Tenants pay for the inspection of their operation. | \$323 | Annual Permit |
| Haz Mats– Corrosives - storage, transport onsite, use, handle, dispense more than 55 gals, 500 lbs, 200 cu.ft. | Owners/Tenants pay for the inspection of their operation. | \$207 | Annual Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|--|---|-------|---------------|
| Fee Name | Description | Fee | Per |
| Haz Mats– Oxidizing Materials - storage, transport onsite, use, handle, dispense see CFC Table 105.6.20 | Owners/Tenants pay for the inspection of their operation. | \$207 | Annual Permit |
| Haz Mats– Organic Peroxides- storage, transport onsite, use, handle, dispense see CFC Table 105.6.20 | Owners/Tenants pay for the inspection of their operation. | \$323 | Annual Permit |
| Haz Mats– Highly Toxic Materials - storage, transport onsite, use, handle, dispense any amount of gas. liquid or solid | Owners/Tenants pay for the inspection of their operation. | \$323 | Annual Permit |
| Haz Mats– Toxic Materials - storage, transport onsite, use, handle, dispense more than 10 gals, 100 lbs, any cu.ft. | Owners/Tenants pay for the inspection of their operation. | \$207 | Annual Permit |
| Haz Mats– Pyrophoric Materials - storage, transport onsite, use, handle, dispense any amount of gas. liquid or solid | Owners/Tenants pay for the inspection of their operation. | \$207 | Annual Permit |
| Haz Mats– Unstable Reactive Materials - storage, transport onsite, use, handle, dispense see CFC Table 105.6.20 | Owners/Tenants pay for the inspection of their operation. | \$207 | Annual Permit |
| Haz Mats– Water-Reactive Materials - storage, transport onsite, use, handle, dispense see CFC Table 105.6.20 | Owners/Tenants pay for the inspection of their operation. | \$207 | Annual Permit |
| Haz Mats– Flammable Materials - storage, transport onsite, use, handle, dispense more than, 100 lbs | Owners/Tenants pay for the inspection of their operation. | \$207 | Annual Permit |
| Liquid gases – storage, handling and/or transportation in a container, tank or tank vehicle | Owners/Tenants pay for the inspection of their operation. | \$349 | Annual Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|---|--|---------|---------------|
| Fee Name | Description | Fee | Per |
| Combustible dust producing operations - coal, feed mill, or other operations producing combustible dusts. | Owners/Tenants pay for the inspection of their operation. | \$323 | Annual Permit |
| Industrial Ovens – operation of | Owners/Tenants pay for the inspection of their operation. | \$323 | Annual Permit |
| A-1 Occupancies - 2,000 and more occupancy load | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship. Assembly includes a stage. | \$1,008 | Annual Permit |
| A-1 Occupancies - 1,000 to 1,999 occupancy load | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship. | \$918 | Annual Permit |
| A-2 Occupancies - less than 1,000 occupancy load | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship. Assembly includes a stage. | \$595 | Annual Permit |
| A-2.1 Occupancies - 2,000 and more occupancy load | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship. | \$595 | Annual Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|---|---|---------|---------------|
| Fee Name | Description | Fee | Per |
| A-2.1 Occupancies - 300 to 1,999 occupancy load | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship. | \$494 | Annual Permit |
| A-3 Occupancies - 50 to 299 occupancy load | Business operators pay for the inspection of their operation. Places of Assembly - Gathering together of 50 or more persons for purposes such as deliberations, education, instruction, worship, entertainment, amusement, drinking, dining or awaiting transportation; i.e. hotels, motels, (50 units or more) restaurants, theaters, bars, dance studios, trade schools, bowling alleys, billiard parlors, clubs, mortuaries, cemetery and/or wedding chapels, and places of worship. | \$323 | Annual Permit |
| Mechanical refrigeration operation | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Airports, heliports and helistops | Business operators pay for the inspection of their operation. | \$504 | Annual Permit |
| Rifle ranges | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| High pile combustible storage | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Aviation Facilities – servicing and repairing of aircraft, fueling stations and aircraft re-fuelers | Business operators pay for the inspection of their operation. | \$595 | Annual Permit |
| High-rise Buildings – buildings over 75 feet in height (fully fire sprinklered) | Business operators pay for the inspection of their operation. | \$1,513 | Annual Permit |
| High-rise Buildings – buildings over 75 feet in height (not fully fire sprinklered and per the fire sprinkler retrofit alternative ordinance) | Business operators pay for the inspection of their operation. | \$2202 | Annual Permit |
| Dry Cleaning plants using hazardous, toxic and/or flammable liquids | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Lumber yards - storage or processing of lumber over 100,000 board feet. | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Malls, covered | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|---|---|------------|---------------|
| Fee Name | Description | Fee | Per |
| Aircraft Fueling Station/System with Underground Storage Tanks (CUPA) | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Aircraft Fueling Station/System with Aboveground Storage Tanks | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Asbestos Removal | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Auto Fueling Station (CUPA) | Business operators pay for the inspection of their operation. | \$557 | Annual Permit |
| Candles & Open Flames | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Commercial Rubbish – Handling Operation | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Marine Service Station with Underground Storage Tanks (CUPA) | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Marine Service Station with Aboveground Storage Tanks | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Natural Gasoline Plant | Business operators pay for the inspection of their operation. | \$1,978 | Annual Permit |
| OTHER ANNUAL FIRE PERMITS | | | |
| Organic Coating | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Paint, Coating or other Surface Finish | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Roofing Kettle | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Welding and Cutting Operations | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Level 2 or 3 aerosol products in excess of 500 pounds. | Business operators pay for the inspection of their operation. | \$207 | Annual Permit |
| Amusement buildings | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Hazardous production materials facilities | Business operators pay for the inspection of their operation. | \$323.00 | Annual Permit |
| Hot work operations | Business operators pay for the inspection of their operation. | \$207 | Annual Permit |
| Woodworking plants - storage or processing of lumber over 100,000 board feet. | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|--|--|---------------|--------------------------|
| Fee Name | Description | Fee | Per |
| Magnesium - to melt, cast, heat treat or grind more than 10 pounds | Business operators pay for the inspection of their operation. | \$207 | Annual Permit |
| Miscellaneous combustible storage - store miscellaneous combustibles in a building or on a premise in excess of 2500 pounds. | Business operators pay for the inspection of their operation. | \$207 | Annual Permit |
| Tire storage | Business operators pay for the inspection of their operation. Establish, conduct or maintain storage of scrap tires and tire byproducts 2500 cu. Ft and for storage of tires and tire byproducts inside. | \$207 | Annual Permit |
| Wood products - | Business operators pay for the inspection of their operation. Store chips, hogged material, lumber or plywood in excess of 200 cu. Ft. | \$207 | Annual Permit |
| Battery system - Lead acid battery systems having a liquid capacity greater than 50 gallons | Property owners pay for the inspection of their building. | \$207 | Annual Permit |
| Live Audience | Business operators pay for the inspection of their operation. To install seating arrangements for live audiences in approved production facilities, production studios, and sound stages. | \$207 | Annual Permit |
| Radioactive material - Storage or handling of radioactive material | Business operators pay for the inspection of their operation. | \$207 | Annual Permit |
| Residential Occupancies (3 or more units) inspection program | Property owners pay for the inspection of their building. | \$20 per unit | Annual Permit - Per unit |
| Residential Occupancies (50 or more units under one roof, not fully fire sprinklered and per fire sprinkler retrofit alternative ordinance) inspection program | Property owners pay for the inspection of their building. | \$25 per unit | Annual Permit - Per unit |
| A-1 Occupancy | Property owners pay for the inspection of their building. Assembly use usually with fixed seating intended for the production and viewing of the performing arts or motion pictures. | \$1008 | Annual Permit |
| A-2 Occupancy - 50 to 299 occupants | Property owners pay for the inspection of their building. Assembly use intended for food and/or drink consumption. | \$232 | Annual Permit |
| A-2 Occupancy - More than 299 occupants | Property owners pay for the inspection of their building. Assembly use intended for food and/or drink consumption. | \$595 | Annual Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|-----------------------|---|--------|---------------|
| Fee Name | Description | Fee | Per |
| A-3 Occupancy | Property owners pay for the inspection of their building. Assembly use intended for worship, recreation, amusement and other assembly uses not classified elsewhere in Group A Occupancy. | \$595 | Annual Permit |
| A-4 Occupancy | Property owners pay for the inspection of their building. Assembly use intended for the viewing of indoor sporting events and activities. | \$1008 | Annual Permit |
| A-5 Occupancy | Property owners pay for the inspection of their building. Assembly use intended for participation in or viewing of outdoor activities. | \$595 | Annual Permit |
| B Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| E Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| E (daycare) Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| F-1 Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| F-2 Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| H-1 Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| H-2 Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| H-3 Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| H-4 Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| H-5 Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| I-1 Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| I-2 Occupancy | Business operators pay for the inspection of their operation. | \$316 | Annual Permit |
| I-2.1 Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| I-3 Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| I-4 Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| L Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| M Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| R-1 Occupancy | Business operators pay for the inspection of their operation. | \$0 | Annual Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|--|---|--------|---------------|
| Fee Name | Description | Fee | Per |
| R-2 Occupancy | Business operators pay for the inspection of their operation. | \$0 | Annual Permit |
| R-3 Occupancy | Business operators pay for the inspection of their operation. | \$0 | Annual Permit |
| R-3.1 Occupancy | Business operators pay for the inspection of their operation. | \$0 | Annual Permit |
| R-4 Occupancy | Business operators pay for the inspection of their operation. | \$0 | Annual Permit |
| S-1 Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| S-2 Occupancy | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| Fire Sprinkler System permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation. | exempt | Inspection |
| Kitchen Hood Suppression System permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation. | exempt | Inspection |
| Special Hazard Suppression System permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation. | exempt | Inspection |
| Fire Pump permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation. | exempt | Inspection |
| Dry Standpipe System permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation. | exempt | Inspection |
| Wet (1 1/2 in) standpipe system permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation. | exempt | Inspection |
| Wet (2 1/2 in) standpipe system permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation. | exempt | Inspection |
| Combination Standpipe System permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation. | exempt | Inspection |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|--|---|--------|------------|
| Fee Name | Description | Fee | Per |
| Combined Sprinkler and Standpipe System permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation. | exempt | Inspection |
| Fire Alarm System permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation. | exempt | Inspection |
| Emergency Communication System permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation. | exempt | Inspection |
| Central Station Signaling System permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation. | exempt | Inspection |
| Emergency Power System permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation. | exempt | Inspection |
| Emergency Lighting permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation. | exempt | Inspection |
| Smoke Control System permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation | exempt | Inspection |
| Fire Escape Assembly permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation | exempt | Inspection |
| Automatic Closing Fire Assembly permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation | exempt | Inspection |
| Automatic Elevator, Fire Service Phase I and II permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation | exempt | Inspection |
| Gas Detection System permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation | exempt | Inspection |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|--|--|---------------------|----------------------|
| Fee Name | Description | Fee | Per |
| Refrigerant Discharge System permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation | exempt | Inspection |
| Fire Hydrants (Private) permitted in conjunction with A-1 thru S-2 Occupancy permits above | Business operators pay for the inspection of their operation | exempt | Inspection |
| Late Payment Penalty | Fee Charged by Fire Department for Late Payment on Fire Permit | 30% of original fee | Permit |
| CUPA: Late Payment Penalty | Fee Charged by Fire Department for Late Payment on Fire Permit or Hazardous Materials Disclosure Program Fee | 30% of original fee | Permit or Inspection |
| SPECIAL ACTIVITIES AND EVENTS - ONE TIME PERMITS | | | |
| Fireworks – outside public display . Approved standby fire-watch required at operator's expense, refer to MS-02A | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner for all participants. | \$504 | Event |
| Blasting operations – for each 4 hr period or any fraction thereof. Approved standby fire-watch may be required at operator's expense, refer to MS-02A-C, MS-03 and MS-04A-C | Business operators pay for the inspection of their operation to determine whether or not conditions exist which are hazardous to life or property. | \$595 | Event |
| Special Events Plan Check & Site Inspection– other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. Less than 30,000 sq. ft. or an occupant load of less than 2,000 whichever is more restrictive | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner for all participants. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc. | \$323 | Event |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|--|---|-------|-------|
| Fee Name | Description | Fee | Per |
| Special Events Plan Check & Site Inspection—other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 30,000 to 60,000 sq. ft. or an occupant load of 2,001 to 4,000, whichever is more restrictive | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc. | \$362 | Event |
| Special Events Plan Check & Site Inspection—other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 60,001 to 90,000 sq. ft. or an occupant load of 4,001 to 6,000, whichever is more restrictive | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc. | \$413 | Event |
| Special Events Plan Check & Site Inspection—other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 90,001 to 120,000 sq. ft. or an occupant load of 6,001 to 8,000, whichever is more restrictive | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc. | \$504 | Event |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|--|---|----------|-------|
| Fee Name | Description | Fee | Per |
| Special Events Plan Check & Site Inspection—other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 120,001 to 150,000 sq. ft. or an occupant load of 8,001 to 10,000, whichever is more restrictive | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc. | \$595 | Event |
| Special Events Plan Check & Site Inspection—other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. Over 150,000 sq. ft. or an occupant load of over 10,000, whichever is more restrictive | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. Public assembly, stage productions, exhibits, reviewing stands, grandstands and bleachers, trade shows, concerts, banquets, etc. | \$737 | Event |
| Tents and Air-supported Structures not exceeding 4000 sq. ft in total gross area. Approved standby fire-watch required at operator's expense, refer to MS-02. | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist. | \$323.00 | Event |
| Tents and Air-supported Structures 4001 to 10,000 sq. ft in total gross area. Approved standby fire-watch required at operator's expense, refer to MS-02. | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist. | \$413 | Event |
| Tents and Air-supported Structures over 10,000 sq. ft in total gross area. Approved standby fire-watch required at operator's expense, refer to MS-02. | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist. | \$556 | Event |
| Bowling pin or alley refinishing | Business operators pay for the inspection of their operation. | \$323 | Event |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|--|--|-------|-------|
| Fee Name | Description | Fee | Per |
| Fumigation or thermal insecticidal fogging operation | Business operators pay for the inspection of their operation. | \$323 | Event |
| Hot Air Balloon – open flame device – 24-hour permit | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner. | \$323 | Event |
| Helistop – temporary landing site – 24-hour permit. May require approved standby fire-watch at operator's expense, refer to MS-03 and MS-04 | Event organizers/operators pay for inspections which determine whether or not the events are being conducted in a safe and compliant manner for all participants. | \$323 | Event |
| Floor Finishing | Business operators pay for the inspection of their operation. | \$323 | Event |
| Liquid or gas fueled vehicles or equipment in assembly buildings | Business operators pay for the inspection of their operation. Liquid or gas fueled vehicles or equipment displayed, operated, or demonstrated in assembly buildings. | \$323 | Event |
| Open burning | Business operators pay for the inspection of their operation. | \$313 | Event |
| Recreational fire | Business operators pay for the inspection of their operation. | \$323 | Event |
| Tanks out of service - To place out of service an underground tank (CUPA) | Business operators pay for the inspection of their operation. | \$323 | Event |
| Tanks out of service - To place out of service an aboveground tank | Business operators pay for the inspection of their operation. | \$323 | Event |
| Tents and Air-supported Structures not exceeding 4000 sq. ft in total gross area., installed in combination with one of SA-03A through SA-03F above. | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist. | \$91 | Event |
| Tents and Air-supported Structures 4001 to 10,000 sq. ft in total gross area., installed in combination with one of SA-03A through SA-03F above. | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist. | \$181 | Event |
| Tents and Air-supported Structures over 10,000 sq. ft in total gross area., installed in combination with one of SA-03A through SA-03F above. | Event organizers/operators pay for the inspection of their operation to determine whether or not conditions which are hazardous to life or property exist. | \$323 | Event |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|--|--|-------|---------------|
| Fee Name | Description | Fee | Per |
| Pyrotechnical Special Effects Material use and handling | Business operators pay for the inspection of their operation. | \$207 | Event |
| Production facilities | Business operators pay for the inspection of their operation. To changes use or occupancy, or allow the attendance of a live audience, or for wrap parties. | \$316 | Event |
| Carnival and Fairs | Business operators pay for the inspection of their operation. | \$323 | Annual Permit |
| MISCELLANEOUS PERMITS AND FEES | | | |
| Reinspection Fee - 1st Offense | Reinspection, as a result of requested inspection not canceled a minimum of two hours or more prior to established appointment time, or not ready for inspection and/or test upon arrival of the Fire Department representative. | \$150 | Reinspection |
| Reinspection Fee - 2nd Offense | Reinspection, as a result of requested inspection not canceled a minimum of two hours or more prior to established appointment time, or not ready for inspection and/or test upon arrival of the Fire Department representative. | \$150 | Reinspection |
| Reinspection Fee - 3rd Offense | Reinspection, as a result of requested inspection not canceled a minimum of two hours or more prior to established appointment time, or not ready for inspection and/or test upon arrival of the Fire Department representative. | \$350 | Reinspection |
| Reinspection Fee - 1st Offense - Non Compliance with Code Enforcement | Owners/operators are assessed for failing to comply with violation notice | \$150 | Reinspection |
| Reinspection Fee - 2nd Offense - Non Compliance with Code Enforcement | Owners/operators are assessed for failing to comply with violation notice | \$150 | Reinspection |
| Reinspection Fee - 3rd Offense - Non Compliance with Code Enforcement | Owners/operators are assessed for failing to comply with violation notice | \$350 | Reinspection |
| HazMat / UST Non-Compliance and/or Reinspection Fee - 1st Offense (CUPA) | Owners/operators are assessed for failing to comply with Haz Mat and/or UST inspection or failing to comply with violation notice. | \$150 | Reinspection |
| HazMat / UST Non-Compliance and/or Reinspection Fee - 2nd Offense (CUPA) | Owners/operators are assessed for failing to comply with Haz Mat and/or UST inspection or failing to comply with violation notice. | \$150 | Reinspection |
| HazMat / UST Non-Compliance and/or Reinspection Fee - 3rd Offense (CUPA) | Owners/operators are assessed for failing to comply with Haz Mat and/or UST inspection or failing to comply with violation notice. | \$350 | Reinspection |
| Business Emergency Plan - Non-Compliance and/or Reinspection Fee (CUPA) | Owners/operators are assessed for failing to comply with violation notice | \$170 | Reinspection |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|--|---|---------------------------------------|----------------------------------|
| Fee Name | Description | Fee | Per |
| Stand-by Fire Prevention or Marine Safety Watch - Fire Prevention | Event organizers/operators pay for fire personnel to supervise events ensuring compliance with fire and life safety issues. | \$86 | Hour, minimum billing of 4 hours |
| Stand-by Fire Prevention or Marine Safety Watch - Marine Safety – Land | Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming. | \$78 | Hour, minimum billing of 4 hours |
| Stand-by Fire Prevention or Marine Safety Watch - Marine Safety – Water | Event organizers/promoters and film production companies pay for water safety, water traffic control and basic life support (emergency medical technicians) during events or filming. | \$271 | Hour, minimum billing of 4 hours |
| Stand-by Ambulance Operators - Basic First Aid | Event organizers/operators pay for fire personnel (Ambulance Operators) to be on stand-by to provide basic first aid. | 22 | Hour, minimum billing of 4 hours |
| Fire Dept. Equipment with Crew standby time utilizing in-service units for a maximum of one hour. | Event organizers/operators pay for the standby of fire personnel to supervise events ensuring compliance with fire and life safety issues. A security deposit is required when a standby fire suppression unit with personnel is required by the Fire Chief or Fire Marshal, or when requested. The deposit shall be \$469, which will cover one hour of such standby. This check will be refunded in full if the standby fire suppression unit with personnel is not required and/or at the scene for more than fifteen (15) minutes | \$479 | Event |
| Fire Dept. Equipment with Crew required or requested standby time utilizing "Call-back" personnel, for each Rescue Ambulance | Event organizers/operators pay for fire personnel to supervise events ensuring compliance with fire and life safety issues. Rescue ambulance \$41/day plus \$96.25/hour for each of 2 paramedics. Minimum billing of 4 hrs. | \$828 minimum, \$193 each addl hour | Hour, minimum billing of 4 hours |
| Fire Dept. Equipment with Crew required or requested standby time utilizing "Call-back" personnel, for each Fire Engine | Event organizers/operators pay for fire personnel to supervise events ensuring compliance with fire and life safety issues. Fire engine \$106/day plus \$96.25/hour for each of four crew members. Minimum billing of 4 hrs. | \$1,680 minimum, \$385 each addl hour | Hour, minimum billing of 4 hours |
| Fire Dept. Equipment with Crew required or requested standby time utilizing "Call-back" personnel, for each Ladder Truck | Event organizers/operators pay for fire personnel to supervise events ensuring compliance with fire and life safety issues. Ladder truck \$157/day plus \$96.25/hour for each of four crew members. Minimum billing of 4 hrs. | \$1,732 minimum, \$385 each addl hour | Hour, minimum billing of 4 hours |
| Copies of reports and documents. | Individuals or companies pay for hard copies of reports or documents. Fees will be charged and collected for duplication of any record, paper, or instrument in an amount consistent with applicable state law. | \$0.11 | Page |
| Overnight Stay without fire watch 0 - 299 persons | Owners/operators pay for the fire and life safety inspection of an event. | \$233 | Event |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|--|--|--------|-------------|
| Fee Name | Description | Fee | Per |
| Rescue ambulance or Chief officer car | Event organizers/operators pay for apparatus/vehicle used for events ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only. | \$42 | Daily Rate |
| Fire Engine or Mobile Command Unit | Event organizers/operators pay for apparatus/vehicle used for events ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only. | \$108 | Daily Rate |
| Ladder Truck | Event organizers/operators pay for apparatus/vehicle used for events ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only. | \$160 | Daily Rate |
| Lifeguard Rescue Boat | Event organizers/operators pay for apparatus/vehicle used for events ensuring compliance with fire and life safety issues. Daily rate for use of apparatus/vehicle only. | \$233 | Daily Rate |
| Processing Fee | Processing of plans, permits, applications, etc | \$40 | Application |
| Business License Inspection | To conduct a business license inspection | \$157 | Inspection |
| Residential Care Preinspection Fee | Preinspection of a residential care facility with 25 or fewer persons | \$150 | Inspection |
| Residential Care Preinspection Fee | Preinspection of a residential care facility with 26 or more persons | \$250 | Inspection |
| Junior Lifeguard Program Fee | Parents or guardians of youth pay for them to attend the summer program. | \$424 | Participant |
| Bicycle License | Owners pay for registration of their bicycle. | \$3 | Bicycle |
| Bicycle - Transfer of ownership | The transferee shall, within ten (10) days after such transfer, apply to the licensing agency for a transfer of the license receipt. | \$3 | Permit |
| Bicycle - Duplicate for lost or stolen receipt or bicycle plate. | In the event that any license receipt or plate is lost or stolen, licensee pays for a duplicate receipt or bicycle plate. | \$3 | Permit |
| Witness Fee | Party requesting that a witness (employee) testifies in a civil case pays the fee. As established by State law. | \$150 | Witness |
| Subpoena Fee | Copy of report for a subpoena or record request from a law office with signed client (patient) authorization. As established by State law. | \$15 | Report |
| Fire clearance required by Federal, State or any other govt. agency - B Occupancy | Business operators pay for the inspection of their operation. | \$323 | Inspection |
| Fire clearance required by Federal, State or any other govt. agency - R-3 Occupancy – 8 children or less | Business operators pay for the inspection of their operation. | exempt | Inspection |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|--|---|-------|------------|
| Fee Name | Description | Fee | Per |
| Fire clearance required by Federal , State or any other govt. agency - R-3 Occupancy – 9 to 14 children | Business operators pay for the inspection of their operation. | \$323 | Inspection |
| Fire clearance required by Federal, State or any other govt. agency - E Occupancy – More than 6 children older than 2 1/2 years of age | Business operators pay for the inspection of their operation. | \$323 | Inspection |
| Fire clearance required by Federal , State or any other govt. agency - I-1 Occupancies – convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children's homes, - 6 to 99 persons Buildings housing 16 or more ambulatory persons on a 24 hour basis. | Business operators pay for the inspection of their operation. | \$323 | Inspection |
| Fire clearance required by Federal , State or any other govt. agency - I-1 & 2 Occupancies – convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children's homes, - 100 and more persons Buildings used by more than 6 persons | Business operators pay for the inspection of their operation. | \$323 | Inspection |
| Fire clearance required by Federal , State or any other govt agency - I-1 & I-2.1 Occupancy – Hospitals, Healthcare facility for outpatient medical care that render the person incapable of unassisted self preservation of more than 5 such patients. | Business operators pay for the inspection of their operation. | \$504 | Inspection |
| Fire clearance required by Federal, State or any other govt agency - I-3 Occupancy – Buildings that are inhabited by one or more persons who are under restraint. | Business operators pay for the inspection of their operation. | \$323 | Inspection |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|---|--|------------|------------|
| Fee Name | Description | Fee | Per |
| Fire clearance required by Federal, State or any other govt agency - I-4 Occupancy – Adult Daycare more than 6 persons and childcare facility more than 6 children 2 1/2 years of age or less providing custodial care less than 24 hours. | Business operators pay for the inspection of their operation. | \$323 | Inspection |
| Fire clearance required by Federal, State or any other govt agency - R-3.1 Occupancy – Residentially based 24 care facility for 6 or fewer clients of any age. | Business operators pay for the inspection of their operation. | \$323 | Inspection |
| Fire clearance required by Federal, State or any other govt agency - R-4 Occupancy – Buildings arranged for occupancy as residential care/assisted living of more than 6 ambulatory clients. | Business operators pay for the inspection of their operation. | \$323 | Inspection |
| Oil/Gas Wells, Initial Inspection | Business operators pay for the inspection of their operation. Initial Inspection. | \$258 | Inspection |
| Oil/Gas Wells, Reinspection | Business operators pay for the inspection of their operation. Reinspection. | \$142 | Inspection |
| Oil/Gas Wells, Vent Inspection | Business operators pay for the inspection of their operation. Oil Well Vent Inspection. | \$504 | Inspection |
| Oil/Gas Wells, Abandoned Oil Well | Business operators pay for the review of drawings for their operation. Abandoned Oil Well Document Review. | \$313 | Review |
| Oil/Gas Wells, Abandoned Oil Well | Business operators pay for the inspection of their operation. Abandoned Oil Well Inspection. | \$323 | Inspection |
| Oil/Gas Wells, Drill or Re-drill Oil Well | Business operators pay for the inspection of their operation. Drill or redrill oil wells. | \$504 | Inspection |
| Fire hydrants - to use or operate fire hydrants or valves intended for fire suppression purposes on fire access roads. | Business operators pay for the inspection of their operation. | \$207 | Event |
| QUANTITY RANGES & PERMIT FEES FOR HAZARDOUS MATERIALS DISCLOSURE PROGRAM | | | |
| California Administrative Code, Title 19, California Health and Safety Code Chapter 6.95, Section 25505 (C) & (D) and Long Beach Ordinance C-6228 | | | |
| Range 1 - Minor (CUPA) | Business operators pay for the inspection of their operation. Quantities 500-5,000, basis of measures lbs./solids; 55-550, basis of measures Gal./Liquids; 200-2,000 basis of measures Cu.Ft./Gases. | \$211 | Inspection |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: FIRE | | | |
|---|---|---------------|------------------------------------|
| Fee Name | Description | Fee | Per |
| Range 2 - Moderate (CUPA) | Business operators pay for the inspection of their operation. Quantities 5,001-25,000, basis of measures lbs./solids; 551-2,750, basis of measures Gal./Liquids; 2,001-10,000, basis of measures Cu.Ft./Gases. | \$300 | Inspection |
| Range 3 - Major (CUPA) | Business operators pay for the inspection of their operation. Quantities 25,0001+, basis of measures lbs./solids; 2,751+, basis of measures Gal./Liquids; 10,001+ basis of measures Cu.Ft./Gases. | \$456 | Inspection |
| Extraordinary Sites (CUPA) | Business operators pay for the inspection of their operation. *Subject to discretion of Fire Chief and/or requiring more than 8 hours of bureau work-hours per inspection cycle (See the Hazardous Materials Inspector for fees.) | \$790 | Inspection |
| TOWING, IMPOUND & OTHER CHARGES | | | |
| If the City is requested or required, for any reason, to tow, impound, pump out, or render other emergency or non-emergency services to a vessel, the owner thereof shall pay on demand the following charges for services: | | | |
| Towing and Hauling | Requested or required service will be charged to vessel owner. | \$147 | Hour with a minimum charge of \$36 |
| Vehicle Accident and Hazardous Material Release Response and Mitigation Fee | Fee will be charged to recover costs for emergency response to vehicle accidents with hazardous material releases; incidents with release of hazardous materials; mitigation activities at vehicle accidents and hazardous material releases, and may include, but not be limited to, stopping the flow of releasing materials, containing and absorbing released materials, removing debris from roadways, providing safety precautions for the protection of victims, responders and other motorists and pedestrians. | \$255-\$1,531 | Incident |
| Impounded Towing | Requested or required service will be charged to vessel owner. | \$5 | Foot of overall length |
| Impound | Requested or required service will be charged to vessel owner. | \$111 | Impound |
| Non-Emergency Dewatering Pump-Out | Requested or required service will be charged to vessel owner. | \$140 | Hour with a minimum charge of \$50 |
| Telephone Line Installation | Boat slip permittee requests telephone line installation to dock box. | \$140 | Hour with a minimum charge of \$50 |
| Non-emergency Dive Operation | Requested or Required Service will be billed to vessel / vehicle owner. Marine Safety members requested for non-emergency dive ops: ie: lost/stolen property recovery, vehicle and/or trailer recovery from water. | \$250 | Hour with a minimum of \$125 |
| Containment Boom Deployment | Requested or Required Service will be billed to vessel owner. If a hazardous substance is released into the water, marine safety members will contain the substance with disposable boom material deployed on the water. | \$144 | Hour with a minimum of \$72 |

MASTER FEES AND CHARGES SCHEDULE

DEPARTMENT: HEALTH & HUMAN SERVICES

DEPARTMENT OF HEALTH AND HUMAN SERVICES MEDICAL BILLING, CODING AND FEE SCHEDULES USER FEES BY PROGRAM

I. All third party medical billing and charges for medical services will be consistent with the most recent revision (payment methodology) of Medicare RBRVS (Resourced Based Relative Value Study); and/or the latest revision of the California Workers' Compensation Official Medical Fee Schedule; and/or the latest revision of the CMA CRVS (California Relative Value Study developed by the California Medical Association); and/or the latest revision of Medicaid (MediCal developed by the California Department of Health Services); and any other fee reimbursement format authorized by the California Department of Health Services.

Medical coding will be consistent with the most recent revision of Current Procedural Terminology

(CPT coding) communicating the services provided, and the most recent revision of International Classification of Diseases (ICD-9 coding) indicating the medical necessity of the encounter.

NOTE:

1. Any categories of service not listed above will be charged at a rate not to exceed the actual cost.
2. The City Health Officer, or designee, may waive any service fees where he/she determines a threat to the public health exists. Fee waiver shall be based upon financial need. Service fee waiver may be either total, or based on a sliding scale established by the Department of Health and Human Services.
3. The Department of Health and Human Services may increase or decrease public health vaccine and medication fees to respond to pricing changes.

II. VITAL STATISTICS

Fees charged are in accordance with the Vital Statistics fee schedule as established by the Department of Health Services, Office of the State Registrar of Vital Statistics.

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|---|---------------------|-----------------|
| Fee Name | Description | Fee | Per |
| HOUSING | | | |
| MULTIPLE DWELLING UNITS | | | |
| Mult Dwelling Units: 4-10 units | Property Owner Charged for Annual Health Permit | \$219 | Parcel |
| Mult Dwelling Units: 11-20 units | Property Owner Charged for Annual Health Permit | \$248 | Parcel |
| Mult Dwelling Units: 21+ units | Property Owner Charged for Annual Health Permit | \$278 | Parcel |
| Mult Dwelling Units: Rooming House | Property Owner Charged for Annual Health Permit | \$175 | Parcel |
| Boarding School | Property Owner Charged for Annual Health Permit | \$651 | Annual Permit |
| BED AND BREAKFAST | | | |
| Bed & Breakfast: 1-5 rooms | Property/Business Owner Charged for Annual Health Permit | \$160 | Annual Permit |
| Bed & Breakfast: 6-20 rooms | Property/Business Owner Charged for Annual Health Permit | \$337 | Annual Permit |
| HOTELS\MOTELS | | | |
| Hotels/Motels: 6-10 rooms | Property/Business Owner Charged for Annual Health Permit | \$399 | Annual Permit |
| Hotels/Motels: 11-50 rooms | Property/Business Owner Charged for Annual Health Permit | \$457 | Annual Permit |
| Hotels/Motels: 51+ rooms | Property/Business Owner Charged for Annual Health Permit | \$1,000 | Annual Permit |
| MISC. HOUSING FEES | | | |
| Misc Housing Fees: reinspection | Fee Charged by Health Department for Additional Inspections when Corrections are not Completed | \$197 | Annual Permit |
| Misc Housing Fees: late payment penalty | Fee Charged by Health Department for Late Payment on Health Permit (25% of original fee) | 25% of original fee | Annual Permit |
| Misc Housing Fees: Copy of Record | Fee Charged by Health Department for official copies of records (0.10/page) | \$0.10 | Page |
| FOOD PROGRAM | | | |
| Charitable Non-Profit Food Facility Fee | Fee charged to charitable non-profit organization for annual health permit. | 519 | Each inspection |
| Non-Profit Charitable Organization Temporary Food Stand - Prepackaged Food | Temporary Permit Fee Charged to a Non-Profit/Charitable Organization for Operating a Prepackaged Food Booth at a Special Event. (Fee waived upon completion of Food Safety Class) | 46 | Each stand |
| Non-Profit/Charitable Organization Temporary Food Stand - Unpackaged Food | Temporary Permit Fee Charged to a Non-Profit/Charitable Organization for Operating a Unpackaged Food Booth at a Special Event. (Fee waived upon completion of Food Safety Class) | 60 | Each stand |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|---|----------------|---------------|
| Fee Name | Description | Fee | Per |
| Non-Profit Charitable Organization Temporary Food Stand - Field Licensing Charge | Non-Profit Charitable Organization Charge for Licensing in the Field | 0 | Each stand |
| Non-Profit Charitable Organization Temporary Food Stand - Application Late Submittal Penalty | Non-Profit Charitable Organization Temporary Food Stand - Fee for Late Submittal of Application | 0 | Each stand |
| Non-Profit/Charitable Organization/Community Event Organizer | Permit Fee is Charged to the Non-Profit/Charitable Organizer of a Special Event (Fee waived upon completion of Food Safety Class) | 83 | Each event |
| Non-Profit/Charitable Organization/Community Event Organizer Application Late Submittal Penalty | Non-Profit/Charitable Organization Organizer Charge for Late Submittal of Application | 0 | Each |
| RESTAURANT/BAR/TAVERN/SCHOOL KITCHEN/CATERER | | | |
| Restaurant: 0-10 seats | Business Owner Charged for Annual Health Permit | \$643 | Annual Permit |
| Restaurant: 11-30 seats | Business Owner Charged for Annual Health Permit | \$830 | Annual Permit |
| Restaurant: 31-60 seats | Business Owner Charged for Annual Health Permit | \$930 | Annual Permit |
| Restaurant: 61-100 seats | Business Owner Charged for Annual Health Permit | \$1,064 | Annual Permit |
| Restaurant: 101-150 seats | Business Owner Charged for Annual Health Permit | \$1,168 | Annual Permit |
| Restaurant: 151-200 seats | Business Owner Charged for Annual Health Permit | \$1,157 | Annual Permit |
| Restaurant: 201-400 seats | Business Owner Charged for Annual Health Permit | \$1,201 | Annual Permit |
| Restaurant: 401+ seats | Business Owner Charged for Annual Health Permit | \$1,303 | Annual Permit |
| Bar/Tavern - Limited Food Preparation 0-30 seats | Business Owner Charged for Annual Health Permit | \$694 | Annual Permit |
| Bar/Tavern - Limited Food Preparation 31-60 seats | Business Owner Charged for Annual Health Permit | \$801 | Annual Permit |
| Bar/Tavern - Limited Food Preparation 61+ seats | Business Owner Charged for Annual Health Permit | \$896 | Annual Permit |
| Public School Cafeteria Kitchen | Business Owner Charged for Annual Health Permit | \$61 | Annual Permit |
| Public School Satellite/Kiosk Food Facility | Business Owner Charged for Annual Health Permit | \$61 | Annual Permit |
| Satellite/Kiosk Food Facility - Prepackaged Food | Business Owner Charged for Annual Health Permit | \$205 | Annual Permit |
| Satellite/Kiosk Food Facility - Unpackaged Food | Business Owner Charged for Annual Health Permit | \$596 per year | Operator |
| Caterer | Business Owner Charged for Annual Health Permit | \$931 | Annual Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|---|---------|-----------------|
| Fee Name | Description | Fee | Per |
| LICENSED HEALTH CARE FACILITY KITCHENS | | | |
| Licensed Health Care Facility Kitchens - less than 60 beds | Business Owner Charged for Annual Health Permit | \$477 | Annual Permit |
| Licensed Health Care Facility Kitchens - 60 - 100 beds | Business Owner Charged for Annual Health Permit | \$671 | Annual Permit |
| Licensed Health Care Facility Kitchens - 100 to 150 beds | Business Owner Charged for Annual Health Permit | \$761 | Annual Permit |
| Licensed Health Care Facility Kitchens - 151 to 200 beds | Business Owner Charged for Annual Health Permit | \$907 | Annual Permit |
| Licensed Health Care Facility Kitchens - more than 200 beds | Business Owner Charged for Annual Health Permit | \$985 | Annual Permit |
| PRIVATE SCHOOL KITCHENS | | | |
| Private School Kitchens - prepackaged | Business Owner Charged for Annual Health Permit | \$126 | Annual Permit |
| Private School Kitchens - unpackaged | Business Owner Charged for Annual Health Permit | \$530 | Annual Permit |
| FOOD MARKET RETAIL | | | |
| Food Mkt Retail: 10-50 sq ft prepackaged food | Business Owner Charged for Annual Health Permit | \$301 | 10-50 sq ft |
| Food Mkt Retail: 51-1999 sq ft prepackaged food | Business Owner Charged for Annual Health Permit | \$597 | 51-1999 sq ft |
| Food Market 51-1999 square feet - Food Preparation | Business Owner Charged for Annual Health Permit | \$621 | 51-1999 sq ft |
| Food Mkt Retail: 2000-5999 sq ft prepackaged food | Business Owner Charged for Annual Health Permit | \$765 | 2000-5999 sq ft |
| Food Mkt Retail: 2000-5999 sq ft Food Preparation | Business Owner Charged for Annual Health Permit | \$805 | 2000-5999 sq ft |
| Food Mkt Retail: 6000 + sq ft - prepackaged food | Business Owner Charged for Annual Health Permit | \$996 | 6000 + sq ft |
| Food Mkt Retail: 6000 + sq ft - Food Preparation | Business Owner Charged for Annual Health Permit | \$1,096 | 6000 + sq ft |
| FOOD MARKET WHOLESALE | | | |
| Food Mkt Wholesale 1-1999 sq ft | Business Owner Charged for Annual Health Permit | \$597 | 1-1999 sq ft |
| Food Mkt Wholesale 2000-5999 sq ft | Business Owner Charged for Annual Health Permit | \$657 | 2000-5999 sq ft |
| Food Mkt Wholesale 6000 + sq ft | Business Owner Charged for Annual Health Permit | \$781 | 6000 + sq ft |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|---|-------|-----------------|
| Fee Name | Description | Fee | Per |
| FOOD MARKET WHOLESALE | | | |
| Produce Market Wholesale -999 sq ft | Business Owner Charged for Annual Health Permit | \$597 | 1-999 sq ft |
| Produce Market Wholesale 1000-1999 sq ft | Business Owner Charged for Annual Health Permit | \$657 | 1000-1999 sq ft |
| Produce Market Wholesale 2,000+ sq ft | Business Owner Charged for Annual Health Permit | \$781 | 2,000+ sq ft |
| FOOD SERVICE CARTS | | | |
| Food Service Cart: w/o Plumbing | Business Owner Charged for Annual Health Permit | \$199 | Annual Permit |
| Food Service Cart: w/ Plumbing | Business Owner Charged for Annual Health Permit | \$614 | Annual Permit |
| Food Service Cart Water Resample | Business Owner Charged for Water Resampling fee | \$19 | Resample |
| Food Service Cart permit Reinstatement Fee | Business Owner Charged to reinstate Health Permit | \$142 | Each |
| Food Service Cart - Change of Licensing info | Business Owner Charged for License Change | \$33 | Each |
| Mobile Support Unit | Business Owner Charged for Annual Health Permit | \$328 | Annual Permit |
| Missed Routine Inspection Penalty | Business Owner Charged for Penalty for missing scheduled inspection. | \$33 | Each |
| HAACP Plan Review Fee | Plan Review | \$111 | Hour |
| VEHICLES | | | |
| Vehicles: Food Retail / No preparation | Business Owner Charged for Annual Health Permit | \$388 | Annual Permit |
| Vehicles: Mobile Food Preparation | Business Owner Charged for Annual Health Permit | \$926 | Annual Permit |
| Vehicles: Food Vehicle Permit Transfer | Business Owner Charged to Transfer a Vehicle Health Permit to Another Vehicle | \$93 | Each |
| Mobile Food Prep - Water resample | Health Department charge for water resample | \$19 | Resample |
| Mobile Food Prep - Retail - no prep permit reinstatement fee | Business Owner Charged to reinstate health permit | \$142 | Each |
| Mobile Food Prep\Food Retail - No Prep change of Licensing info | Business Owner Charged to change licensing info. | \$33 | Each |
| Grocery Vehicle with refrigeration | Business Owner Charged for Annual Health Permit | \$385 | Annual Permit |
| Tricycle Mobile Food | Business Owner Charged for Annual Health Permit | \$167 | Each |
| Missed Routine Inspection Penalty | Business Owner Charged for missing scheduled inspection | \$33 | Each |
| Food Warehouse | Business Owner Charged for Annual Health Permit | \$525 | Annual Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|---|---|-------------------------------|
| Fee Name | Description | Fee | Per |
| VEHICLES | | | |
| Commissary | Business Owner Charged for Annual Health Permit | \$931 | Annual Permit |
| RETAIL FOOD PROCESSOR | | | |
| Retail Food Proc: 1-1999 sq ft | Business Owner Charged for Annual Health Permit | \$1,199 | 1-1999 sq ft |
| Retail Food Proc: 2000-5999 sq ft | Business Owner Charged for Annual Health Permit | \$1,909 | 2000-5999 sq ft |
| Retail Food Proc: 6000+ sq ft | Business Owner Charged for Annual Health Permit | \$2,818 | 6000+ sq ft |
| WHOLESALE FOOD PROCESSOR | | | |
| Wholesale Food Proc: 1-1999 sq ft | Business Owner Charged for Annual Health Permit | \$1,199 | 1-1999 sq ft |
| Wholesale Food Proc: 2000-5999 sq ft | Business Owner Charged for Annual Health Permit | \$1,910 | 2000-5999 sq ft |
| Wholesale Food Proc: 6000+ sq ft | Business Owner Charged for Annual Health Permit | \$2,818 | 6000+ sq ft |
| TEMPORARY/SPECIAL EVENTS | | | |
| Temp Food Stand - Prepackaged food | Temporary Permit Fee Charged to Business Owner for Operating a Food Booth at a Special Event | \$94 | Each Stand |
| Temp Food Stand - Unpackaged food | Temporary Permit Fee Charged to Business Owner for Operating a Food Booth at a Special Event | \$121 | Each Stand |
| Temp Food Stand - Sampling only | Temporary Permit Fee Charged to Business Owner for Operating a Food Booth at a Special Event | 0 | Each Stand |
| Temp Food Stand - Seasonal | Temporary Permit Fee Charged to Business Owner for Operating a Food Booth at a Seasonal Event | Application Fee + 50% fee each additional permit | Seasonal |
| Temp Food Stand - Field Licensing Charge | Business Owner Charged for licensing in field. | \$27.00 + Application Fee | Each Stand |
| Temp Food Stand - Application Late Submittal Penalty | Business Owner Charged for late application submittal fee | \$42 | Each |
| Community Event Organizer | Permit Fee is Charged to the Organizer of a Special Event | \$169 | Each Event |
| Community Event Organizer Application Late Submittal Penalty | Event Organizer Charged for Temporary Health Permit | \$58 | Each |
| MISCELLANEOUS FOOD FEES | | | |
| Repeat Violation Fee | Fee paid by business owner for repeated occurrence of corrected violation | \$191 Fee paid by business for violation previously corrected | Documented repeated violation |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|---|--|----------------------------------|
| Fee Name | Description | Fee | Per |
| MISCELLANEOUS FOOD FEES | | | |
| Plan Revision Fee | Plan review after initial approval due to owner/contractor changes | \$153 paid by business owner for plan review due to changes after initial approval | Occurrence |
| Mobile Food/Food Cart Impound Fees | Business Owner Charged for impounding food cart. | \$129 | Each |
| Mobile Food/Food Cart Impound Fees/Repeat | Business Owner Charged for repeat impounding food cart fee doubles with each occurrence for the same client | \$242/\$484/\$968 | Repeat Occurrence/ Single client |
| Vending Machines - Non Potentially Hazardous Food | Annual Permit Fee Charged to Business Owner for Operation of Vending Machine without Perishable Food | \$102 | Each |
| Vending Machines - Potentially Hazardous Food | Annual Permit Fee Charged to Business Owner for Operation of Vending Machine w/ Perishable Food | \$103 | Each |
| California Retail Food Code Booklet | Official State Food Code & Regulations | \$5.50 | Each |
| Seasonal Food Vendor | Business Owner Charged for Annual Health Permit | Time & Material | Seasonal |
| Personal Food Vendor | Business Owner Charged for Annual Health Permit | Time & Material | Annual Permit |
| Food Demonstrator | Permit Fee Charged to Food Demonstrators Distributing Food within another Food Facility | \$245 | Annual Permit |
| Open Air Barbecue | Business Owner Charged for Annual Health Permit | \$111 | Annual Permit |
| Little League Snack Shack | Business Owner Charged for Annual Health Permit | \$167 | Annual Permit |
| Reinspection Fee | Fee Charged by Health Department for Additional Inspections when Corrections are not Completed | \$197 | Each |
| Late Payment Penalty | Fee Charged by Health Department for Late Payment on Health Permit (25% of original fee) | 25% of original fee | Each |
| Add a Partner | Fee Charged by Health Department for Adding Partner onto the Permit | \$52 | Each |
| Copy of official records | Copy per page. | \$0.10 | Page |
| GENERAL SANITATION | | | |
| Animal Keeper | Annual Permit Fee Charged by Health Department to Animal Keepers | \$230 | Annual Permit |
| CERTIFIED FARMERS MARKET | | | |
| Certified Farmers Market - 1-20 certified producers | Business Owner Charged for Annual Health Permit | \$387 | 1-20 Certified Producers |
| Certified Farmers Market - 21-35 certified producers | Business Owner Charged for Annual Health Permit | \$665 | 21-35 Certified Producers |
| Certified Farmers Market - 36+ certified producers | Business Owner Charged for Annual Health Permit | \$1,104 | 36+ Certified Producers |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|---|------------|---------------|
| Fee Name | Description | Fee | Per |
| COMBINATION FOOD PERMITS | | | |
| Commissary & Restaurant - 0 - 100 seats | Business Owner Charged for Annual Health Permit | \$1,229 | 0 - 100 Seats |
| Commissary & Restaurant - 101 + seats | Business Owner Charged for Annual Health Permit | \$1,719 | 101 + Seats |
| Commissary & Market | Business Owner Charged for Annual Health Permit | \$1,056 | Permit |
| Restaurant & caterer - 0 - 100 seats | Business Owner Charged for Annual Health Permit | \$1,229 | 0 - 100 Seats |
| Commissary & Market & Caterer - 101 + seats | Business Owner Charged for Annual Health Permit | \$1,719 | 101 + Seats |
| SPECIAL PROGRAM | | | |
| MESSAGE & FITNESS | | | |
| Massage | Annual Permit Fee Charged by Health Department for Massage Establishments | \$142 | Annual Permit |
| Health/Fitness Center | Annual Permit Fee Charged by Health Department for Health Clubs | \$169 | Annual Permit |
| Tanning Salon | Annual Permit Fee Charged by Health Department for Tanning Salon. | \$121 | Annual Permit |
| LAUNDRY | | | |
| Laundry: 1-4000 sq ft | Annual Permit Fee Charged to Business Owner for Laundromat Inspection | \$164 | 1-4000 sq ft |
| Laundry: 4001+ sq ft | Annual Permit Fee Charged to Business Owner for Laundromat Inspection | \$284 | 4001+ sq ft |
| VECTOR CONTROL FEES | | | |
| Pigeon Keeper | Annual Permit Fee Charged by Health Department for Pigeon Keepers | \$61 | Annual Permit |
| Private Stable | Annual Permit Fee Charged by Health Department to Private Horse Stable Owners | \$116 | Annual Permit |
| Mosquito Abatement | Hourly charge to abate mosquito breeding areas. | \$64 | Hour |
| Africanized Honey Bees | Hourly charge to abate bees and/or hives that may pose a risk to the public's health. | \$64 | Hour |
| TOBACCO PERMIT | | | |
| Tobacco Retail Permit | Business Owner Charged for Annual Health Permit | \$493 | Permit |
| Retail Tobacco Reinspection | Business Owner Charged for reinspection costs | \$146 | Reinspection |
| Tobacco Retail Enforcement Program Special Event Permit | Fee recovers Health Department cost of tobacco retail enforcement program implementation at special events. | 92 | Vendor |
| WATER PROGRAM | | | |
| WATER FEES | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|---|----------|------------------------|
| Fee Name | Description | Fee | Per |
| WATER FEES | | | |
| Water Fees: Swim Pool/Spa (public) | Annual Permit Fee Charged to Pool/Spa Owner for Swimming Pool/Spa Inspection | \$301 | One Spa or Pool |
| Water Fees: Swim Pool/Spa (combination) | Annual Permit Fee Charged to Pool/Spa Owner for Swimming Pool/Spa Inspection | \$261 | Per Pool or Spa (each) |
| Water Fees: Backflow Prevention Device/Business - 1 device | Annual Permit Fee Charged for Backflow Device Inspection | \$163 | 1 Device |
| Water Fees: Backflow Prevention Device/Business - 2-9 devices | Annual Permit Fee Charged for Backflow Device Inspection | \$176 | 2-9 Devices |
| Water Fees: Backflow Prevention Device/Business - 10-19 devices | Annual Permit Fee Charged for Backflow Device Inspection | \$596 | 10-19 Devices |
| Water Fees: Backflow Prevention Device/Business - 20+ devices | Annual Permit Fee Charged for Backflow Device Inspection | \$1,679 | 20+ Devices |
| Water Fees: Water Dist Line Clearance | Fee Charged to Property Owner by Health Department for Water Line Clearance | \$242 | Each |
| Water Fees: Sewage Cleaning Vehicles | Annual Permit Fee Charged by the Health Department for Sewage Cleaning Vehicles | \$197 | Annual Permit |
| Water Fees: Toilet Rental Agency | Fee Charged to Toilet Rental Agencies by Health Department for Inspection of Chemical Toilets and Facilities | \$395 | Each Inspection |
| Water Fees: Private Waste Collector | Fee Charged to Private Waste Collection Companies By Health Department for Inspection | \$327 | Each Inspection |
| Water Fees: Reinspection Fee | Fee charged by Health Department for additional inspections when corrections are not completed | \$193.00 | Each reinspection |
| Public Pool & Spa Safety Act Surcharge Fee | Surcharge for implementation of inspection program for State AB1020 requiring installation of drain anti-entrapment devices in public pools and spas. | 6 | Each |
| RECYCLED WATER SYSTEMS | | | |
| Annual Recycled Water Inspection | Fee charged to inspect recycled water systems. | at cost | Time/ Materials |
| Four year recycled water shut down test | Fee charged for safety check of recycled water system. | at cost | Time/ Materials |
| MEDICAL WASTE GENERATORS | | | |
| Med Waste: Sm Quantity w/ onsite treatment | Annual Permit Fee Charged to Business Owner by Health Department for Inspection | \$150 | Annual Permit |
| Med Waste: Sm Quantity (<200 lbs/month) | Annual Permit Fee Charged to Business Owner by Health Department to Maintain Inventory of Sm Quant. Generators (no inspection) | \$44 | Annual Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|---|---------|------------------------|
| Fee Name | Description | Fee | Per |
| Med Waste: Lmted Quant Hauling Exempt 1-4 names | Annual Permit Fee Charged to Business Owner by Health Department to Maintain Inventory of Individuals Hauling Waste (no inspection) | \$44 | Annual Fee (1-4 Names) |
| Med Waste: Limited Qty. Hauling Exempt; addtl name | Fee Charged to Business Owner by Health Department to Add an Additional Name to the List of Individuals Hauling Waste | \$6 | Each Additional Name |
| Med Waste: Common Storage Facility, 2-10 Gen. | Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities | \$204 | 2-10 Gen |
| Med Waste: Common Storage Facility, 11-49 Gen. | Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities | \$395 | 11-49 Gen. |
| Med Waste: Common Storage Facility, 50+ Gen. | Annual Permit Fee Charged to Business Group or Property Owner by Health Department for Inspection of Centralized Medical Waste Storage Facilities | \$802 | 50+ Gen. |
| Med Waste: Transfer Station - Large Quant. | Annual Permit Fee Charged to Business Owner by Health Department to Inspect a Temporary Holding Station for Medical Waste | \$802 | Annual Permit |
| Med Waste: Acute Care Hosp., 1-99 beds | Annual Permit Fee Charged to Hospital by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$1,087 | 1-99 Beds |
| Med Waste: Acute Care Hosp., 100-199 beds | Annual Permit Fee Charged to Hospital by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$1,476 | 100-199 Beds |
| Med Waste: Acute Care Hosp., 200-250 beds | Annual Permit Fee Charged to Hospital by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$1,866 | 200-250 Beds |
| Med Waste: Acute Care Hosp., 251+ beds | Annual Permit Fee Charged to Hospital by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$2,432 | 251+ Beds |
| Med Waste: Specialty Clinic (surgical, etc.) | Annual Permit Fee Charged to Specialty Clinic by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$608 | Annual Permit |
| Med Waste: Skill Nursing Facility, 1-99 beds | Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$519 | 1-99 Beds |
| Med Waste: Skill Nursing Facility, 100-199 beds | Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$601 | 100-199 Beds |
| Med Waste: Skill Nursing Facility, 200+ beds | Annual Permit Fee Charged to Skilled Nursing Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$724 | 200 + Beds |
| Med Waste: Acute Psychiatric Hospital | Annual Permit Fee Charged to Acute Psychiatric Hospitals by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$406 | Annual Permit |
| Med Waste: Intermediate Care | Annual Permit Fee Charged to Intermediate Care Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$600 | Annual Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|--|---------|---------------------------------------|
| Fee Name | Description | Fee | Per |
| Med Waste: Primary Care | Annual Permit Fee Charged to Primary Care Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$724 | Annual Permit |
| Med Waste: Clinical Laboratory | Annual Permit Fee Charged to Clinical Laboratories by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$419 | Annual Permit |
| Med Waste: Health Care Service Plan Facility. | Annual Permit Fee Charged to Health Care Service Plan Facilities by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$724 | Annual Permit |
| Med Waste: Veterinary Clinic or Hosp. | Annual Permit Fee Charged to Veterinary Clinics or Hospitals by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$324 | Annual Permit |
| Med Waste: Med/Dental/Vet Offices (200lb/mo) | Annual Permit Fee Charged to Medical/Dental/Veterinary Offices by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$335 | Annual Permit |
| Med Waste: Nurse-Occup Care (<200lbs/mo) | Annual Permit Fee Charged to Nurse/Occupational Care Offices by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$161 | <200lbs/Mo |
| Med Waste: Nurse-Occup Care (>200lbs/mo) | Annual Permit Fee Charged to Nurse/Occupational Care Offices by Health Department to Inspect for Proper Medical Waste Storage and Disposal | \$572 | >200lbs/Mo |
| Med Waste: Each Autoclave | Five Year Permit Fee Charged by Health Department to Owners/Operators of Facilities utilizing an Autoclave | \$1,740 | Every 5 Years |
| Med Waste: Tattoo Parlor | Annual Permit Fee Charged by Health Department to Business Owner for Tattoo Parlor Inspection | \$84 | Annual Permit |
| Temporary Body Art Permit (1 -10 Artists) | Permit Fee Charged to Business Owner/Artist to operate body art stand. | 42.40 | Each Artist |
| Temporary Body Art Permit (11+ Artists) | Permit Fee Charged to Business Owner/Artist to operate body art stand. | 25 | Each artist |
| Temporary Body Artist In-Field Licensing Charge | Permit Fee Charged to Business Owner/Artist for in-field licensing. | 26 | \$26.00 + application fee |
| Temporary Body Art Event Organizer | Hourly rate charged to Temporary Body Art Event Organizer for Staff time in excess of 4 hours | 166 | Each event |
| Temporary Mobile Health Clinic | Permit fee to business owner to operate a temporary mobile health clinic | 92 | Each unit |
| Temporary mobile health clinic in-field licensing charge | Business charged for licensing in-field | 26 | Each unit - \$26.00 + application fee |
| GARMENT MANUFACTURING FEES | | | |
| Garment Manufacturing | Annual Permit Fee Charged by Health Department to Business Owner for Garment Manufacturing Facility Inspection | \$264 | Annual Permit |
| NOISE FEES | | | |
| Noise Variance | Fee Charged to Business Owner by Health Department to Cover Cost of Investigation for a Variance on Noise Exceeding City Thresholds | \$224 | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|---|----------|----------------------------|
| Fee Name | Description | Fee | Per |
| Noise Control Business Lic. Insp. | Fee Charged to Business Owner by Health Department to Cover Cost of Investigation of Noise Caused by Entertainment Venues | \$195 | Each |
| Noise Complaint Investigation & Response | Time and Materials | | Inspection Visit |
| EMERGENCY RESPONSE FEES | | | |
| Hazardous Waste Site Mitigation | To oversee haz mat clean up | \$143 | Hour |
| HazMat Emergency Response | To oversee haz mat clean up | \$143 | Hour |
| MISCELLANEOUS HAZARDOUS MATERIALS FEES | | | |
| Emerg Resp: Haz matl Education Fee | Educational Fee Charged to Permittees to Cover Cost of Educating Operators on Proper Management of Hazardous Wastes | \$8.50 | Each |
| Copy of official records | Copying fee. | \$0.10 | Page |
| CUPA | | | |
| CUPA: Above Ground Storage Tank 1.3K-10K Aggregate Gallons | Annual Permit Fee Charged by Health Department to Business Owner for Inspection of above ground storage tanks 1.3k-10k aggregate gallons. | \$125 | Per site/aggregate gallons |
| CUPA: Above Ground Storage Tank 10K-100K Aggregate Gallons | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 10K-100K aggregate gallons. | \$460 | Per site/aggregate gallons |
| CUPA: Above Ground Storage Tank 100K-1M Aggregate Gallons | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 100K-1M aggregate gallons. | \$851 | Per site/aggregate gallons |
| CUPA: Above Ground Storage Tank 1M-10M Aggregate Gallons | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 1M-10M aggregate gallons. | \$2,530 | Per site/aggregate gallons |
| CUPA: Above Ground Storage Tank 10M-100M Aggregate Gallons | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 10M-100M aggregate gallons. | \$8,200 | Per site/aggregate gallons |
| CUPA: Above Ground Storage Tank 100M+Aggregate Gallons | Annual Permit Fee Charged by Health Department to business owner for inspection of above ground storage tanks 100M+aggregate gallons. | \$11,730 | Per site/aggregate gallons |
| CUPA: Small Quantity Specified Waste | Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Small Quantity Specified Waste Facilities | \$220 | Annual Permit |
| CUPA: Haz Waste Producer 0-4 employees | Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 0-4 Employees | \$480 | Annual Permit |
| CUPA: Haz Waste Producer 5-19 employees | Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 5-19 Employees | \$841 | Annual Permit |
| CUPA: Haz Waste Producer 20-100 employees | Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 20-100 Employees | \$1,295 | Annual Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|---|---------------------|---------------------------------|
| Fee Name | Description | Fee | Per |
| CUPA: Haz Waste Producer 101-500 employees | Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 101-500 Employees | \$2,289 | Annual Permit |
| CUPA: Haz Waste Producer 501+ employees | Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste Producers with 501 + Employees | \$2,897 | Annual Permit |
| CUPA: X-ray Machine Silver Halide Generator | Annual Permit Fee Charged by Health Department to Business Owner for Inspection of Hazardous Waste from X-Ray Machines | \$92 | Annual Permit |
| CUPA: Reinspection Fee | Fee Charged by Health Department for Additional Inspections when Corrections are not Completed | \$160 | Each |
| CUPA: Late Payment Penalty | Fee Charged by Health Department for Late Payment on Health Permit (25% of original fee) | 25% of original fee | Each |
| CUPA: Permit by Rule | Annual Permit Fee Charged by Health Department to Business Owner to Verify Proper Treatment of Hazardous Waste, Closure Costs Estimates, Closure Plan and Financial Assurance | \$2,412 | Annual Permit |
| CUPA: Conditional Authorization | Annual Permit Fee Charged by Health Department to Business Owner to Verify Proper Treatment of Hazardous Waste and Closure Cost Estimates | \$2,412 | Annual Permit |
| CUPA: Conditional Exemption, 1st year | Annual Permit Fee Charged by Health Department to Business Owner to Verify Proper Treatment of Hazardous Waste | \$296 | First Year, Annually Thereafter |
| CUPA: Conditional Exemption, renewal | Annual Permit Fee Charged by Health Department to Business Owner to Renew Conditional Exemption Permit | \$129 | Annual Permit |
| CUPA: UST Site Characterization, 1st year | Fee Charged by Health Department to Property Owner for Review of Site Characterization Plan | \$475 | First Year, Annually Thereafter |
| CUPA: UST Remedial Oversight, annually | Fee Charged by Health Department to Property Owner for Maintaining Oversight and Maintaining Files on UST Sites During Remediation | \$327 | Each |
| CUPA: RMP Review, Pgm 1 | Fee Charged to Business Owner for Review of Risk Management Plan (RMP) for Tier 1 (lowest risk) Facilities | \$2,216 | Each |
| CUPA: RMP Review, Pgm 2/3 | Fee Charged to Business Owner for Review of Risk Management Plan (RMP) for Tier 2-3 (moderate-high risk) Facilities | \$2,865 | Each |
| CUPA: Each Addl Regulated Matl | Fee Charged to Business Owner for Each Additional Regulated Hazardous Material Introduced into the Facility | \$1,388 | Each |
| CUPA UST Removal Report Review | Fee charged to property owner for review of UST Removal report | \$251 | Review |
| CUPA: Site Mitigation Expedite | Fee to expedite site mitigation. | \$227 | Hour |
| CUPA: UST Remedial Overnight Permit - 1st 2 hours | Fee to provide oversight permit. | \$303 | 1st 2 Hours |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|---|--------------------|------------|
| Fee Name | Description | Fee | Per |
| File copies | Fee for document copies-per page | \$0.10 | Per Page |
| Electronic Reporting Surcharge | Electronic reporting database surcharge (Cal EPA) | \$25 | Permit |
| PLAN CHECK FEES | | | |
| RESTAURANT/ SCHOOL CAFETERIA/SATELLITE FACILITY/KIOSK | | | |
| PC: Restaurant, 0-60 seats | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | \$849 | Each Plan |
| PC: Restaurant, 61-200 seats | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | \$1,294 | Each Plan |
| PC: Restaurant, 201+ seats | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | \$1,499 | Each Plan |
| Minor Remodel | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | 1/2 of approp fee | Each Plan |
| Very Limited Remodel | Remodel requiring very limited plan check | 1/4 of approp. fee | Each Plan |
| FOOD MARKET RETAIL | | | |
| PC: Food Mkt Retail, 10-50 sq ft | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | \$328 | Each Plan |
| PC: Food Mkt Retail, 51-1999 sq ft | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | \$671 | Each Plan |
| PC: Food Mkt Retail, 2000-5999 sq ft | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | \$915 | Each Plan |
| PC: Food Mkt Retail, 6000+ sq ft | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | \$1,035 | Each |
| Minor Remodel | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | 1/2 of approp fee | Each Plan |
| FOOD PROCESSOR | | | |
| PC: Food Processor, 1-1999 sq ft | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | \$644 | Each Plan |
| PC: Food Processor, 2000-5999 sq ft | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | \$1,002 | Each Plan |
| PC: Food Processor, 6000+ sq ft | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | \$1,174 | Each Plan |
| Minor Remodel | Fee charged to review plans for minor remodel of food processor. | 1/2 of approp fee | Each Plan |
| MISCELLANEOUS FOOD | | | |
| Plan Check Food Cart | Fee charged to food cart vendors for food cart plan check | 200 | Per vendor |
| PC: Misc Food, Food Warehouse/Commissary | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | \$586 | Each Plan |
| PC: Caterer | Each plan | \$694 | Each Plan |
| PC: Misc Food, Food Salvager | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | \$579 | Each Plan |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|--|-------|-----------|
| Fee Name | Description | Fee | Per |
| MISCELLANEOUS FOOD | | | |
| PC: Misc Food, Food Vehicle | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | \$354 | Each Plan |
| PC: Plan Check Expedite Fee | Each Plan | | Each Plan |
| No Show Administrative Office Hearing Penalty | Penalty fee for failing to show at scheduled hearing. | \$111 | Each |
| Change in Food Facility Risk Category | Fee charged by Health Department for reassigning a food facility into another risk category. | \$78 | Each |
| PC: After Hours Inspection Fee | Fee for after-hours plan check inspection. | \$153 | Each |
| HACCP Plan Review | Fee charged for evaluating HACCP required processes. | \$111 | Each |
| PC-menu change/equipment review | Fee charged for equipment change review. | \$56 | Each |
| Plan check consultation fee | Consultation only /No plans submitted | \$58 | Hour |
| BED AND BREAKFAST | | | |
| PC: Bed & Breakfast, 1-20 rooms | Fee Charged by Health Department for Plan Review on New and Remodeled Food Facilities | \$427 | Each Plan |
| WATER SYSTEMS | | | |
| PC: Water System, Swim Pool/Spa | Fee Charged by Health Department for Plan Review on Swimming Pools and Spas | \$499 | Each Plan |
| PC: Water System, Remodel of Pool | Fee Charged by Health Department for Plan Review on a Replaster/Remodel of a Pool | \$430 | Each Plan |
| PC: Water System, Sewage Disposal Syst | Fee Charged by Health Department for Plan Review on Sewage Disposal Systems | \$541 | Each Plan |
| PC: Recycled Water | Each Plan | \$300 | Each Plan |
| PC: Water System, Water Well Const. | Fee Charged by Health Department for Plan Review on Water Well | \$395 | Each Plan |
| PC: Water System, Monitoring Well | Fee Charged by Health Department for Plan Review on Monitoring Wells | \$283 | Each Plan |
| PC: Water System, Water Well Abandonment | Fee Charged by Health Department for Plan Review on Abandoned Water Wells or Conversion of Existing Well | \$363 | Each Plan |
| PC: Water System, Soil Borings/Probes | Fee Charged by Health Department for Plan Review on Soil Borings/Geoprobes/Push Probes | \$363 | Each Plan |
| PC: Water System, Cathodic Wells | Fee Charged by Health Department for Plan Review on Cathodic Wells | \$453 | Each Plan |
| PC: Water System, Backflow Device | Fee Charged by Health Department for Plan Review on Backflow Prevention Devices | \$162 | Each Plan |
| MISCELLANEOUS FEES | | | |
| Administrative/Office Hearing Fees | Fees for hearing officer costs. | \$103 | Hour |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|---|------------|---------------------------------------|
| Fee Name | Description | Fee | Per |
| License Inspection Fee | Fee for costs associated with permit/license verification including, but not limited to, change of ownership | \$127 | Inspection/ Change in Ownership |
| LABORATORY | | | |
| NON-DIAGNOSTIC TESTING REGISTRATION | | | |
| For on-site non-diagnostic health assessment, i. e. cholesterol, blood glucose, etc. (full year) | For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established. | \$146 | Certificate |
| For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. (9 months) | For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established. | \$109 | Certificate |
| For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. (6 months) | For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established. | \$73 | Certificate |
| For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. (3 months) | For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established. | \$37 | Certificate |
| For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. - each additional site (full year) | For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established. | \$47 | Certificate |
| For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. each additional site (9 months) | For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established. | \$36 | Certificate |
| For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. each additional site (6 months) | For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established. | \$25 | Certificate |
| For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. each additional site (3 months) | For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established. | \$11 | Certificate |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|---|--------|-------------|
| Fee Name | Description | Fee | Per |
| NON-DIAGNOSTIC TESTING REGISTRATION | | | |
| For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. - each additional non diagnostic test (full year) | For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established. | \$140 | Certificate |
| For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. each additional non diagnostic test (9 months) | For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established. | \$105 | Certificate |
| For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. each additional non diagnostic test (6 months) | For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established. | 70 | Certificate |
| For on-site non-diagnostic health assessment, ie cholesterol, blood glucose, etc. each additional non diagnostic test (3 months) | For health care providers who offer non-diagnostic health assessment including CLIA-waived tests. These providers are issued a certificate that will allow them to offer such tests, once required documentation is submitted and compliance established. | \$35 | Certificate |
| DIAGNOSTIC PATIENT TESTING | | | |
| Fees charged to all health care provider and direct payments are based on statewide public health laboratory survey | | | |
| ENVIRONMENTAL TESTING | | | |
| Potable/Drinking Water, Standard, Colilert P/A | To test for the presence of fecal coliforms in drinking water | \$32 | Specimen |
| Potable/Drinking Water, Line Clearance, Colilert P/A | To test for the presence of fecal coliforms in drinking water | \$32 | Specimen |
| Potable/Drinking Water, Line Clearance, MF | To test for the presence of fecal coliforms in drinking water | \$32 | Specimen |
| Non-Potable/Recreational Water, Colilert 18 (Fecal & Total) | To test for the presence of fecal coliforms in recreational water | \$32 | Specimen |
| Non-Potable/Recreational Water, Enterolert | To test for the presence of fecal coliforms in recreational water | \$32 | Specimen |
| Dissolved Oxygen Test | To test for the presence of dissolved oxygen in water samples | \$22 | Specimen |
| Lead Testing For Dust Wipes, Paint Chips, Soil, Air Filter (8-hr turnaround) | A quantitative test for the amount of lead in environmental samples | \$22 | Test |
| Lead Testing for Water (8-hr turnaround) | A quantitative test for the amount of lead in environmental samples | \$22 | Test |
| Lead Testing For Dust Wipes, Paint Chips, Soil, Air Filter (24-hr turnaround) | A test that quantitates the amount of lead in environmental samples | \$8.50 | Test |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|---|---------|------|
| Fee Name | Description | Fee | Per |
| DIAGNOSTIC PATIENT TESTING | | | |
| Lead Testing for Water (24-hr turnaround) | A test that quantitates the amount of lead in environmental samples | \$11 | Test |
| Lead Testing For Dust Wipes, Paint Chips, Soil, Air Filter (48-hr turnaround) | A test that quantitates the amount of lead in environmental samples | \$7.50 | Test |
| Lead Testing for Water (48-hr turnaround) | A test that quantitates the amount of lead in environmental samples | \$10.50 | Test |
| Lead Testing For Dust Wipes, Paint Chips, Soil, Air Filter (72-hr turnaround) | A test that quantitates the amount of lead in environmental samples | \$7.50 | Test |
| Lead Testing for Water (72-hr turnaround) | A test that quantitates the amount of lead in environmental samples | \$10.50 | Test |
| Lead Testing For Dust Wipes, Paint Chips, Soil, Air Filter (4-5 days turnaround) | A test that quantitates the amount of lead in environmental samples | \$7.50 | Test |
| Lead Testing for Water (4-5 days turnaround) | A test that quantitates the amount of lead in environmental samples | \$9.50 | Test |
| Lead Testing For Dust Wipes, Paint Chips, Soil, Air Filter (6-7 days turnaround) | A test that quantitates the amount of lead in environmental samples | \$6.30 | Test |
| Lead Testing for Water (6-7 days turnaround) | A test that quantitates the amount of lead in environmental samples | \$9.50 | Test |
| CLINICAL CHEMISTRY | | | |
| Albumin | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Amylase | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Bilirubin, Direct | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Bilirubin, Total | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| C-Reactive Protein, High Sensitivity | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Calcium | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Carbon Dioxide | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Chloride | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Glycohemoglobin, A1C | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--------------------------------------|---|---------|------|
| Fee Name | Description | Fee | Per |
| CLINICAL CHEMISTRY | | | |
| Iron | A diagnostic test to aid clinicians with their clinical findings. | \$10.50 | Test |
| Urinalysis Complete | A diagnostic test to aid clinicians with their clinical findings. | \$10.50 | Test |
| Lactate Dehydrogenase (LDH) | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Lipoprotein, High Density (HDL) | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Lipoprotein, Low Density (LDL) | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Phosphatase, Alkaline | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Potassium | A diagnostic test to aid clinicians with their clinical findings. | \$5 | Test |
| Occult Blood | A diagnostic test to aid clinicians with their clinical findings. | \$6.30 | Test |
| Protein, Total | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Sodium | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Triglycerides | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Pregnancy Test, Urine | A diagnostic test to aid clinicians with their clinical findings. | \$12.50 | Test |
| Pregnancy Test, Serum | A diagnostic test to aid clinicians with their clinical findings. | \$16 | Test |
| Basic Metabolic Panel | A diagnostic test to aid clinicians with their clinical findings. | \$16 | Test |
| Comprehensive Metabolic Panel | A diagnostic test to aid clinicians with their clinical findings. | \$21 | Test |
| Lipid Panel | A diagnostic test to aid clinicians with their clinical findings. | \$10.50 | Test |
| Glucose, Post Glucola | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Glucose, Post Prandial | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Glucose, Fasting | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Glucose, Random | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Glucose Tolerance Test (3 specimens) | A diagnostic test to aid clinicians with their clinical findings. | \$12.50 | Test |
| Each Additional Specimen | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|---|---------|------|
| Fee Name | Description | Fee | Per |
| CLINICAL CHEMISTRY | | | |
| Liver Panel Enzymes (ALT, AST, Bilirubin) | A diagnostic test to aid clinicians with their clinical findings. | \$16 | Test |
| Occupational Health Panel | A diagnostic test to aid clinicians with their clinical findings. | \$42 | Test |
| EIP Panel 1 | A diagnostic test to aid clinicians with their clinical findings. | \$179 | Test |
| EIP Panel 2 | A diagnostic test to aid clinicians with their clinical findings. | \$95 | Test |
| Electrolytes | A diagnostic test to aid clinicians with their clinical findings. | \$10.50 | Test |
| Blood Urea Nitrogen (BUN) | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Creatinine | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Cholesterol | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Alanine Aminotransferase (ALT/SGPT) | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Aspartate Aminotransferase (AST/SGPT) | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Transferase, Gamma-Glutamyl (GGT) | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Uric Acid | A diagnostic test to aid clinicians with their clinical findings. | \$20 | Test |
| Blood Lead Test without Phlebotomy | A diagnostic test to aid clinicians with their clinical findings. | \$20 | Test |
| Blood Lead Test including Phlebotomy | A diagnostic test to aid clinicians with their clinical findings. | \$24 | Test |
| TB Panel | A diagnostic test to aid clinicians with their clinical findings. | \$53 | Test |
| Drugs Screen | A diagnostic test to aid clinicians with their clinical findings. | \$10.50 | Test |
| Confirmatory Test / Drug | A diagnostic test to aid clinicians with their clinical findings. | \$16 | Test |
| Individual Drug, Screening | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| HEMATOLOGY & IMMUNOHEMATOLOGY | | | |
| Hematocrit | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Hemoglobin | A diagnostic test to aid clinicians with their clinical findings. | \$5.30 | Test |
| Complete Blood Count (CBC) | A diagnostic test to aid clinicians with their clinical findings. | \$10.50 | Test |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|---|---------|------|
| Fee Name | Description | Fee | Per |
| HEMATOLOGY & IMMUNOHEMATOLOGY | | | |
| Prenatal Panel (ABO-Rh, Antibody Screen, CBC) | A diagnostic test to aid clinicians with their clinical findings. | \$95 | Test |
| ABO-Rh | A diagnostic test to aid clinicians with their clinical findings. | \$16 | Test |
| Antibody Screen | A diagnostic test to aid clinicians with their clinical findings. | \$12.50 | Test |
| CD4, CD8 and Ratio | A diagnostic test to aid clinicians with their clinical findings. | \$32 | Test |
| Differential WB Count | A diagnostic test to aid clinicians with their clinical findings. | \$32 | Test |
| BACTERIOLOGY | | | |
| Antimicrobial Susceptibility Tests | A diagnostic test to aid clinicians with their clinical findings. | \$32 | Test |
| Culture, Anaerobic Bacteria | A diagnostic test to aid clinicians with their clinical findings. | \$22 | Test |
| Culture, GC | A diagnostic test to aid clinicians with their clinical findings. | \$22 | Test |
| Culture, Stool | A diagnostic test to aid clinicians with their clinical findings. | \$37 | Test |
| Culture, Miscellaneous Bacteriology | A diagnostic test to aid clinicians with their clinical findings. | \$22 | Test |
| Culture, Throat | A diagnostic test to aid clinicians with their clinical findings. | \$22 | Test |
| Culture, Urine | A diagnostic test to aid clinicians with their clinical findings. | \$22 | Test |
| Culture for Identification | A diagnostic test to aid clinicians with their clinical findings. | \$37 | Test |
| Culture, Diphtheria | A diagnostic test to aid clinicians with their clinical findings. | \$22 | Test |
| Culture, Food Poisoning | A diagnostic test to aid clinicians with their clinical findings. | \$53 | Test |
| Streptococcus, Rapid Screen | A diagnostic test to aid clinicians with their clinical findings. | \$10.50 | Test |
| GC Smear | A diagnostic test to aid clinicians with their clinical findings. | \$32 | Test |
| MYCOBACTERIOLOGY & MYCOLOGY | | | |
| Acid Fast Smear | A diagnostic test to aid clinicians with their clinical findings. | \$16 | Test |
| Acid Fast Culture | A diagnostic test to aid clinicians with their clinical findings. | \$32 | Test |
| Acid Fast Susceptibility per Drug | A diagnostic test to aid clinicians with their clinical findings. | \$7.50 | Test |
| Acid Fast Smear/Culture | A diagnostic test to aid clinicians with their clinical findings. | \$32 | Test |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|---|---------|------|
| Fee Name | Description | Fee | Per |
| MYCOBACTERIOLOGY & MYCOLOGY | | | |
| AFB Identification: by DNA Probe | A diagnostic test to aid clinicians with their clinical findings. | \$32 | Test |
| AFB Culture for Identification | A diagnostic test to aid clinicians with their clinical findings. | \$37 | Test |
| Fungal Culture | A diagnostic test to aid clinicians with their clinical findings. | \$32 | Test |
| Fungus, Direct Smear (Microscopic) | A diagnostic test to aid clinicians with their clinical findings. | \$10.50 | Test |
| Wet Mount | A diagnostic test to aid clinicians with their clinical findings. | \$10.50 | Test |
| Quantiferon - TB Gold | A diagnostic test to aid clinicians with their clinical findings. | \$105 | Test |
| PARASITOLOGY | | | |
| Blood Smear for Parasites | A diagnostic test to aid clinicians with their clinical findings. | \$12.50 | Test |
| Cryptosporidium & Giardia DFA | A diagnostic test to aid clinicians with their clinical findings. | \$22 | Test |
| Cryptosporidium by Acid Fast Smear | A diagnostic test to aid clinicians with their clinical findings. | \$16 | Test |
| Helminth/Arthropod ID | A diagnostic test to aid clinicians with their clinical findings. | \$12.50 | Test |
| Ova & Parasite Exam | A diagnostic test to aid clinicians with their clinical findings. | \$37 | Test |
| Pinworm Paddle | A diagnostic test to aid clinicians with their clinical findings. | \$6.30 | Test |
| SEROLOGY | | | |
| Darkfield | A diagnostic test to aid clinicians with their clinical findings. | \$23 | Test |
| Serodia TP-PA (Confirmatory test for Syphilis) | A diagnostic test to aid clinicians with their clinical findings. | \$16 | Test |
| RPR Qualitative | A diagnostic test to aid clinicians with their clinical findings. | \$7.50 | Test |
| RPR Quantitative | A diagnostic test to aid clinicians with their clinical findings. | \$8.50 | Test |
| VDRL, Spinal Fluid | A diagnostic test to aid clinicians with their clinical findings. | \$7.50 | Test |
| MOLECULAR | | | |
| Chlamydia, Nucleic Acid Amplification Test | A diagnostic test to aid clinicians with their clinical findings. | \$16 | Test |
| Gonorrhea, Nucleic Acid Amplification Test | A diagnostic test to aid clinicians with their clinical findings. | \$16 | Test |
| HIV-1 Viral Load | A diagnostic test to aid clinicians with their clinical findings. | \$242 | Test |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|-------------------------------------|---|-------|------|
| Fee Name | Description | Fee | Per |
| MOLECULAR | | | |
| Influenza A PCR | A diagnostic test to aid clinicians with their clinical findings. | \$105 | Test |
| Norovirus PCR | A diagnostic test to aid clinicians with their clinical findings. | \$105 | Test |
| B. pertussis PCR | A diagnostic test to aid clinicians with their clinical findings. | \$105 | Test |
| VIROLOGY | | | |
| Hepatitis A Panel | A diagnostic test to aid clinicians with their clinical findings. | \$242 | Test |
| Hepatitis A, Total Antibody | A diagnostic test to aid clinicians with their clinical findings. | \$120 | Test |
| Hepatitis A, IgM | A diagnostic test to aid clinicians with their clinical findings. | \$120 | Test |
| Hepatitis B Panel | A diagnostic test to aid clinicians with their clinical findings. | \$242 | Test |
| Hepatitis B Core Total Antibody | A diagnostic test to aid clinicians with their clinical findings. | \$120 | Test |
| Hepatitis B Surface Antibody | A diagnostic test to aid clinicians with their clinical findings. | \$120 | Test |
| Hepatitis B Surface Antigen | A diagnostic test to aid clinicians with their clinical findings. | \$120 | Test |
| Hepatitis C Antibody | A diagnostic test to aid clinicians with their clinical findings. | \$16 | Test |
| Herpes Simplex Virus Culture & ID | A diagnostic test to aid clinicians with their clinical findings. | \$38 | Test |
| HIV-1 Serum Western Blot | A diagnostic test to aid clinicians with their clinical findings. | \$61 | Test |
| HIV-1, Western Blot, Oral Fluid | A diagnostic test to aid clinicians with their clinical findings. | \$61 | Test |
| HIV-1 Antibody, Oral Fluid, ELISA | A diagnostic test to aid clinicians with their clinical findings. | \$16 | Test |
| HIV-1/HIV-2 Single Assay (EIA) | A diagnostic test to aid clinicians with their clinical findings. | \$63 | Test |
| Fluorescent Rabies Antibody | A diagnostic test to aid clinicians with their clinical findings. | \$32 | Test |
| Rubella (German Measles) | A diagnostic test to aid clinicians with their clinical findings. | \$22 | Test |
| Rubeola, IgG & IgM | A diagnostic test to aid clinicians with their clinical findings. | \$16 | Test |
| HCV Viral Load | A diagnostic test to aid clinicians with their clinical findings. | \$184 | Test |
| HSV IFA | A diagnostic test to aid clinicians with their clinical findings. | \$38 | Test |
| VZV DFA | A diagnostic test to aid clinicians with their clinical findings. | \$22 | Test |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|---|--|-------|
| Fee Name | Description | Fee | Per |
| VIROLOGY | | | |
| WNV IgM (EIA) | A diagnostic test to aid clinicians with their clinical findings. | \$22 | Test |
| WNV IgG (IFA) | A diagnostic test to aid clinicians with their clinical findings. | \$22 | Test |
| WNV IgM (IFA) | A diagnostic test to aid clinicians with their clinical findings. | \$22 | Test |
| Respiratory Viral Culture | A diagnostic test to aid clinicians with their clinical findings. | \$53, if IFA positive an additional \$53 | Test |
| PUBLIC HEALTH SERVICES | | | |
| Targeted Case Management Home Visit | Case Management Home Visit - Sliding Fee Based on Family Size and Income (0-100% of current TCM reimbursement rate) | Targeted Case Management Home Visit | Visit |
| TRAVEL IMMUNIZATION | | | |
| Adult Immunization Fee (Includes Validation) | Cost for nurse to administer vaccine. | \$16 | Visit |
| Nursing Assessment (Includes Malaria Rx) | Cost for nurse to evaluate patient itinerary, medical history and travel safety. | \$32 | Visit |
| Follow-up Visit | Cost to re-evaluate after initial visit. | \$10.50 | Visit |
| Malaria Prophylaxis (Rx) - If getting Malaria Rx only | Cost to provide prescription to individuals needing only malaria vaccine. | \$16 | Visit |
| VACCINES | | | |
| IMMUNOLOGIC AGENTS | | | |
| Flu (Influenza) Vaccine | Cost to administer vaccine. | \$16 + cost | Dose |
| Hepatitis B Vaccine | Cost to administer vaccine. | \$16 + cost | Dose |
| Twinrix | Cost to administer vaccine. | \$16 + cost | Dose |
| Japanese Encephalitis Vaccine | Cost to administer vaccine. | \$219 | Dose |
| Meningococcal | Cost to administer vaccine. | \$16 + cost | Dose |
| MMR (Measles-Mumps-Rubella) | Cost to administer vaccine. | \$16 + cost | Dose |
| Polio Vaccine | Cost to administer vaccine. | \$16 + cost | Dose |
| Rabies Vaccine | Cost to administer vaccine. | \$221 | Dose |
| Typhoid Vaccine-Injection | Cost to administer vaccine. | \$16 + cost | Dose |
| Typhoid Vaccine-Single Dose Injection | Cost to administer vaccine. | \$16 + cost | Dose |
| Typhoid Vaccine-Oral | Cost to administer vaccine. | \$16 + cost | Dose |
| Yellow Fever Vaccine | Cost to administer vaccine. | \$16 + cost | Dose |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|--|-------------|-------|
| Fee Name | Description | Fee | Per |
| VACCINES | | | |
| Cholera Vaccine | Cost to administer vaccine. | \$16 + cost | Dose |
| Pneumococcal Vaccine | Cost to administer vaccine. | \$16 + cost | Dose |
| Special Vaccines | Cost to administer vaccine. | \$16 + cost | Dose |
| Havrix (Adult) | Cost to administer vaccine. | \$16 + cost | Dose |
| Havrix (Child) | Cost to administer vaccine. | \$16 + cost | Dose |
| HPV Vaccine | Cost to administer vaccine | \$16 + cost | Dose |
| Varicella Vaccine (Varivax) | Cost to administer vaccine. | \$16 + cost | Dose |
| Pneumovax | Cost to administer vaccine. | \$16+ cost | Dose |
| Shingles | Cost to administer vaccine. | \$16+ cost | Dose |
| IMMUNOGLOBULINS/ TOXOIDS | | | |
| DT (Diphtheria-Tetanus) | Cost to administer vaccine. | \$16+ cost | Dose |
| Tetanus Toxoid Absorbed | Cost to administer vaccine. | \$16+ cost | CC |
| HBIG (Hepatitis B Ig) | Cost to administer vaccine. | \$16+ cost | CC |
| Immune (Gamma) Globulin, Serum [Adult] | Cost to administer vaccine. | \$16 cost | Dose |
| Immune (Gamma) Globulin, Serum [Child] | Cost to administer vaccine. | \$16+ cost | Dose |
| VZIG (Zoster Immune Globulin) | Cost to administer vaccine. | \$16+ cost | Dose |
| Rabies Immune Globulin (RIG) | Cost to administer vaccine. | \$16+ cost | CC |
| SKIN TESTS | | | |
| Candin (C. albicans) | Cost to administer vaccine. | \$16 | Test |
| Cocci (Coccidioidin) | Cost to administer vaccine. | \$15.50 | Test |
| Histoplasmin | Cost to administer vaccine. | \$16 | Test |
| Mumps | Cost to administer vaccine. | \$16 | Test |
| TB Skin Test (PPD) | Cost to provide screening test. | \$21.50 | Test |
| Anergy Panel (ie Mumps & Candida) | Cost to administer vaccine. | \$16 | Panel |
| CHC (Child Health Clinic) Services-Not CHDP eligible | Child health exam (age 18 and younger) in child health clinic to screen for preventable childhood disease. | \$47 | Exam |
| CLINIC SERVICES | | | |
| CHILD HEALTH SERVICES | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|--|---|------------------|
| Fee Name | Description | Fee | Per |
| CLINIC SERVICES | | | |
| Camp Physicals . | Health exam. | \$47 | Exam |
| School Sports Comprehensive Physical | Health exam. | \$47 | Exam |
| Medication Fees | Cost to administer vaccine. | \$16 | Chile |
| Child Health and Disability Prevention (CHDP) Primary Care - Nursing Assessment | Health exam. | \$22 | Visit |
| CHDP Primary Care-Physician Assessment (Incl. Nursing Assessment) | Health exam. | \$32 | Visit |
| Lead Screen Test - Non-CHDP Eligible | Health exam. | \$27 | Test |
| Pediatric Immunization Fee | All vaccines free - Administrative Service Charge | \$16 | Child |
| Pediatric Immunization Fee - Family | All vaccines free - Administrative Service Charge | \$27 | Family |
| PUBLIC HEALTH SERVICES | | | |
| Public Health Clinic Assessment | Health exam. | \$32 | Visit |
| Monthly Medication Fee | For provision of prevention and treatment in tuberculosis clinic. | \$10.50 | > 1 Prescription |
| Medication Fee | For provision of prevention and treatment in tuberculosis clinic. | \$10.50 | Prescription |
| Phlebotomy Fee | To provide blood draw for medical screening. | \$24 | Person |
| PREVENTIVE HEALTH CLINIC SERVICES | | | |
| TB Monthly Assessment Visit | Health exam. | 21 | Exam |
| SEXUALLY TRANSMITTED DISEASES (STD) SERVICES | | | |
| STD Chemical Destruction of Lesion | Evaluation and ablation of anal and/or genital lesion(s) based on Medicare relative value per unit | \$143 to \$184 relative to the complexity level of clinical intervention indicated. | Episode |
| Sexually Transmitted Diseases Clinic Assessment | Health Exams - fees based upon ability to pay | \$120 + cost | Visit |
| Confidential HIV Testing | Cost of providing clinic test. May be waived for financial hardship. | \$10.50 | Test |
| Court-ordered HIV Testing | Cost of providing clinic test. Non-waiveable fee. | \$32 | Test |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|--|--|-------|
| Fee Name | Description | Fee | Per |
| PREVENTIVE HEALTH CLINIC SERVICES | | | |
| STD Clinic Visit (Based on Maximum Medi-cal reimbursement rate and relative value per unit). Some Medi-Cal and private insurances are accepted. Fees for services are based on the indicated service components. An ability-to-pay determination may be applied. Additional Departmental fees may be applicable | A medical evaluation, as indicated, to include some or all of the following components: direct examination by a licensed qualified clinician, an assessment and determined treatment plan to include medication (s), patient information and education, referrals, diagnostic testing with results evaluation and follow-up | \$1,225 | Visit |
| FAMILY PLANNING, ACCESS AND CARE (F-PACT) SERVICES | | | |
| F-PACT Clinic Visit | Assists individuals in management of the risk for pregnancy or causing pregnancy. | Based on Maximum Medi-cal reimbursement rate and relative value per unit | Visit |
| HUMAN IMMUNODEFICIENCY VIRUS (HIV) TESTING, COUNSELING AND REFERRAL (HIV-CTR) SERVICES | | | |
| HIV Testing and Counseling Clinic Visit | Compr. HIV testing and counseling services; | Confidential test \$11, Court Ordered Test \$37.00, Copy of test results \$5.25 per page | Visit |
| EARLY INTERVENTION PROGRAM (EIP) | | | |
| EIP Clinic Fees | Fee charges are in accordance with the Early Intervention fee schedule as established by the State of California, Department of Health Services, on a sliding scale. | \$0 - \$102 | Visit |
| EIP Clinic Visit (Based on Maximum Medi-cal reimbursement rate and relative value per unit). Some Medi-Cal and private insurances are accepted. Fees for services are based on the indicated service components. A sliding scale fee based on ability-to-pay determination may be applied. Additional Departmental fees may be applicable | A medical evaluation for the management of human immunodeficiency virus infection, as indicated, to include some or all of the following components: direct examination by a licensed qualified specialist, an assessment and determined treatment plan to include medication (s), patient information, risk intervention and education, referrals, diagnostic testing with results evaluation, immunizations, and follow-up | \$1,200 | Visit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|---|---------------------|-------------|
| Fee Name | Description | Fee | Per |
| PREVENTIVE HEALTH CLINIC SERVICES | | | |
| TUBERCULOSIS CLINIC SERVICES | | | |
| Tuberculosis Medication | Fee for Tuberculosis Medication | Cost of medication | Each |
| Copy of CXR Film | Copy of Chest X- Ray Film | 10 | Each copy |
| TB Class B Immigrant Evaluation and Documentation Completion | Assessment of immigrant; documentation completion | 115 | Each |
| High Risk TB Contact Screening as Identified by Health Officer | Screening for high-risk TB when identified by City Health Officer | Sliding scale | Each |
| TB Monthly Assessment Visit | Health exam. | \$22 | Visit |
| Chest X-ray Clients who bring own X-ray (Radiology Reading) | Reading of chest x-ray by radiologist for health evaluation purposes. | \$22 | Visit |
| Chest X-ray - Single View | Cost of x-ray. | \$53 | X-Ray |
| Chest X-ray - Two Views | Cost of x-ray. | \$68 | X-Ray |
| Chest Clinic Visits (Includes Physician; x-ray not included) | Health exam. | \$42 | Visit |
| Interim Clinics (Monthly Visits to Extended Role Nurse w/Liver Function tests includes INH (Isoniazid) starts and refills) | Health exam. | \$22 | Visit |
| TB Skin Tests | Cost to provide screening test. | \$36 | Single |
| TB Skin Tests | Cost to provide screening test. | \$51 | Family |
| RECORD VALIDATION/DUPLICATION | | | |
| Travel Certificate Validation Duplication | Cost to validate a travel certificate record. | \$5.30 | Certificate |
| Copy of Immunization Record | Cost to reproduce an immunization record. | 5.30 | Copy |
| Copy of Chest X-ray Report | Cost to reproduce a chest x-ray report. | \$5.30 | Copy |
| Copy of Tuberculin Skin Test Report | Cost to reproduce a tuberculin skin test report. | \$5.30 | Copy |
| Medical Record Duplication | Cost to duplicate a medical record. | \$21.00+0.25/p g | Record |
| Immigration Waiver Form | Cost to evaluate and provide waiver for immigrant health record. | \$27 | Waiver |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|---|----------------|------------------|
| Fee Name | Description | Fee | Per |
| PREVENTIVE HEALTH CLINIC SERVICES | | | |
| Service Charge - Returned, Checks | Cost for returned check. | \$35 | Check |
| Medical Clinic-Medical Summary | Cost to provide a summary report of a med record/chart. | \$27 | Each |
| IMMIGRATION APPLICATION | | | |
| Includes 1st to 4th visit in TB Clinic after Referral | Health exam. | \$73 | Visit |
| Office Visit - Nurse Evaluation | Cost to re-evaluate after initial visit. | \$22 | Visit |
| Physician Consultation | Cost for health exam with physician. | \$32 | Visit |
| TB Clinic Referral for Workup | May include the following: (1) X-ray, (2) Sputum, (3) Consultation, and (4) Skin Test | \$10.75 | Each |
| Clearance for Immigration (Either 2 or 3 above - 1030) | Cost to issue immigration clearance for above. | \$22 | Person |
| Past Documents (Duplication) | Cost to duplicate a medical record that is no longer an active file (requires archival retrieval) | \$36 + 0.30/pg | Each |
| Laboratory RPR | Cost to administer test. | \$11.50 | Test |
| MISCELLANEOUS SERVICES | | | |
| Expedited Copies of birth or death certificates | Fee for rush services of birth or death certificates | \$32 | Copy |
| Emergency Weekend Filing of Death Certificates | Emergency Weekend Filing of Death Certificates | \$100 | per filing |
| Letters of Noncontagious Disease for Ship Out of Death Certificates | Letters of Noncontagious Disease for Ship Out of Death Certificates | \$20 | Each |
| Health Education Materials | Cost to provide materials. | Actual Cost | Each |
| Environmental Health Materials | Cost to provide materials. | Actual Cost | Each |
| Continuing Education Units - Certification | Per Session for administrative process of CEU's. | Actual Cost | Session |
| Court Ordered Health Education Classes | Cost to attend class. | \$32 | Each |
| Conference Room Rental | Non-city sponsored use of conference room space. | \$10.75 | Hour |
| MILLER FAMILY HEALTH EDUCATION CENTER FACILITY FEES | | | |
| Not-for-Profit Groups | room rental fee - 2-hour minimum | \$27 | Hour |
| For-Profit Groups | room rental fee - 2-hour minimum | \$39 | Hour |
| Maintenance Fee, 10-50 people | cost to provide maintenance services. | \$32 | Each Reservation |
| Maintenance Fee, 51-100 people | cost to provide maintenance services. | \$42 | Each Reservation |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|---|-------------|-----------------|
| Fee Name | Description | Fee | Per |
| MISCELLANEOUS SERVICES | | | |
| Saturdays and Evening Premium - first 4 hours | room rental fee - additional cost to cover maintenance services in off-hours. | \$68 | Up to 4 Hours |
| Saturdays and Evening Premium - add'l hours | room rental fee - additional cost to cover maintenance services in off-hours. | \$21 | Hour Thereafter |
| Special Services | Language Interpretation, Equipment, etc. | Actual Cost | Service |
| OCCUPATIONAL HEALTH SERVICES | | | |
| Physical Examination | Health exam. | \$79 | Each |
| Titmus Eye Examination | Health exam. | \$16 | Each |
| Audiogram | Health exam. | \$27 | Each |
| Chemistry Panel | Cost to provide screening test. | \$27 | Each |
| Urine Analysis | Cost to provide screening test. | \$11 | Each |
| Urine Drug Testing | Cost to provide screening test. | \$53 | Each |
| Breath Alcohol Testing | Cost to provide screening test. | \$16 | Negative |
| Breath Alcohol Testing | Cost to provide screening test. | \$32 | Positive |
| Chest X-Ray | Cost of x-ray. | \$53 | Each Visit |
| Bone X-Ray (Various Body Parts) | Cost of x-ray. | \$27 | Each Visit |
| PPD Skin Testing | Cost to provide screening test. | \$10.75 | Each Visit |
| IMMUNIZATIONS | | | |
| Tetanus | Cost to administer vaccine. | \$16 | Dose |
| Hepatitis B Series | Cost to administer vaccine. | \$210 | Series |
| Hepatitis B Booster | Cost to administer vaccine. | \$79 | Booster |
| Rabies Series | Cost to administer vaccine for three courses of treatment. | \$394 | Series |
| Hepatitis B Immune Globulin | Cost to administer vaccine. | \$32 | Dose |
| Measles (MMR) (\$27.80) | Cost to administer vaccine. | \$42 | Dose |
| Electrocardiogram | Cost to provide screening test. | \$53 | Each |
| Spirometry | Cost to provide screening test. | \$37 | Each |
| Physical Therapy | Cost to provide session. | \$27 | Each Session |
| Stool Guaiac | Cost to provide screening test. | \$10.75 | Each |
| Employee Flu Clinic | Cost to administer vaccine. | \$16 | Dose |
| ANIMAL CARE SERVICES | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|--|--|-------------------------|
| Fee Name | Description | Fee | Per |
| ANIMAL CARE SERVICES FEES | | | |
| Redemption of animal previously released by owner | Fee to get back animal that was previously released to animal control by owner | \$30 | Per Animal |
| Pickup/Impound/Capture Fee (First Officer) | Fee for one (1) Animal Control Officer to pick up an owner animal | \$60 | First Officer |
| Pickup/Impound/Capture Fee (Each Additional Officer per hour or fraction thereof) | Fee for each additional Animal Control Officer (after the First Officer) needed to pick up an owner animal | \$60 | Each additional Officer |
| Dog Adoption Fee | Spay and Neuter procedure, microchip, and rabies inoculation | Actual Costs | Dog |
| Cat Adoption Fee | Spay and Neuter procedure, microchip, and rabies inoculation | Actual Cost | Cat |
| Dog Spay and Neuter Fee | Fee for spay or neuter procedure for dogs | \$50 | Dog |
| Cat Spay and Neuter Fee | Fee for spay or neuter procedure for cats | \$50 | Cat |
| FEES FOR IMPOUNDING | | | |
| For Dogs | First Impound | \$35 | Each dog |
| For Dogs | Second Impound | \$50 | Each Dog |
| For Dogs | Third Impound | \$100 | Dog |
| For Dogs | Fourth and Subsequent Impounds | \$100 + \$50 per add'l impound after third impound | Dog |
| For Cats | First Impound | \$35 | Each cat |
| For Cats | Second Impound | \$50 | Each Cat |
| For Cats | Third Impound | \$100 | Each Cat |
| For Cats | Fourth and Subsequent Impounds | \$100 + \$50 per add'l impound after third impound | Each cat |
| For Livestock (cows, goats, sheep, pigs, etc.) | Fee to impound livestock | \$80 | Each Animal |
| Fowl, Birds and Pocket Pets | Fee to impound fowl, birds, and Pocket Pets (including rabbits) | \$40 | Each Animal |
| DOG, NONSPAYED OR UNNEUTERED WHEN IMPOUNDED | | | |
| First Violation (unaltered) | Penalty charged for Impounded Unaltered dogs prohibited (F&A 30804.7) | \$35 | Each dog |
| Second Violation (unaltered) | Penalty charged for Impounded Unaltered dogs prohibited (F&A 30804.7) | \$50 | Each dog |
| Third and Subsequent Violations (unaltered) | Penalty charged for Impounded Unaltered dogs prohibited (FA 30804.7) | \$100 | Each dog |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|---|--|-----------------------|-------------------------------|
| Fee Name | Description | Fee | Per |
| CAT, NONSPAYED OR UNNEUTERED WHEN IMPOUNDED | | | |
| First Violation (unaltered) | Penalty charged for L.B.M.C. 6.16.085 violation (Impounded Unaltered cats prohibited (F&A 31751.7)) | \$35 | Each Cat |
| Second Violation (unaltered) | Penalty charged for L.B.M.C. 6.16.085 violation (Impounded Unaltered cats prohibited (F&A 31751.7)) | \$50 | Each Cat |
| Third and Subsequent Violations (unaltered) | Penalty charged for L.B.M.C. 6.16.085 violation (Impounded Unaltered cats prohibited (F&A 31751.7)) | \$100 | Each Cat |
| FEES FOR BOARDING OR KEEPING | | | |
| Livestock Board and Keep | Fee for board and care of livestock | \$36 + actual cost | Per Animal Per Day |
| Dogs, Cats, Pocket Pets Board and Keep (includes quarantined animals) | Fee for board and care of animals (dogs, cats, etc.) | \$15 | Per Animal, Per day |
| Exotic animals | Fee for board and care of exotic animals | \$15.00 + actual cost | Per animal, per day |
| DOG TAG FEES | | | |
| 12 months (Unaltered) | 12 month dog license fee for dogs over four months old that are Not altered (Not spay/neutered) | \$90 | Dog |
| 12 months (Altered) | 12 month dog license fee for dogs over four months old that are altered (spay/neutered) | \$20 | Dog |
| Senior Citizen Rate - 12 months | Senior Citizen rate for 12 month dog license fee; applies to one dog/household only and for altered dogs only | \$10.00 | Dog |
| Vicious Animal License (initial) | License fee for owners of vicious animals includes the cost of hearing officer and associated costs, investigative hours, property inspection, license, spay & neuter. Does not include boarding fees, quarantine and penalties. | \$1,000.00 | Annual |
| Vicious Animal License Renewal and Re-Inspection | Fee for animal control officers to re-inspect premises where vicious animal resides | \$375 | Annual Renewal and Inspection |
| CAT TAG FEES | | | |
| 12 month (Altered) | 12 month license fee for altered cats (spay or neutered) | \$10.00 | Cat |
| PENALTIES | | | |
| Dog License Late Fee | Fee for new/renewal dog licenses that are purchased late; applies to unaltered and altered dogs | \$30 | Per Year, Per Dog |
| ISSUE DUPLICATE TAG | | | |
| Duplicate Dog License | Fee to issue duplicate dog license tag (altered/unaltered) | \$10.00 | Dog |
| INOCULATIONS AND MEDICAL CARE | | | |
| Anti-Rabies | Fee for rabies vaccination | \$10.00 | Vaccination |
| Distemper/Parvo | Fee for distemper/parvo vaccination | \$15.00 | Vaccination |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|---|---|--------------------------|
| Fee Name | Description | Fee | Per |
| INOCULATIONS AND MEDICAL CARE | | | |
| Bordetella | Fee for bordetella vaccination | \$15.00 | vaccination |
| Feline Viral Rhinotracheitis CP | Fee for feline viral rhinotracheitis CP vaccination (cat) | \$15.00 | Vaccination |
| Microchip | Fee to place microchip in pet | \$25 | Animal |
| Medical Treatment | Charge for additional medical treatment for impounded animals. This including grooming and miscellaneous medical treatment above and beyond normal impound procedures, including grooming or administering veterinarian mandated medical treatment, including pharmaceuticals. This is an hourly charge, with a minimum 1 hour per occurrence | \$40 | Per Hour, Minimum 1 hour |
| DROP OFF/OWNER RELINQUISHED ANIMALS (DOGS, CATS, OTHER) | | | |
| Placeable Pocket Pet, including rabbits | Fee to release placeable (adoptable) pocket pet, including rabbits | \$40 | Animal |
| Placeable dog with current license and placeable cat/other | Fee to release placeable (adoptable) dog with current license and placeable cat/other animal to animal control | \$75 | Animal |
| Non-placeable dog with current license and non-placeable cat/other | Fee to release non-placeable (non-adoptable) dog with current license and non-placeable cat/other animal to animal care services (Includes: \$75 release fee; \$30 euthanasia fee). | \$125 | Animal |
| Placeable dog without current license | Fee to release placeable (adoptable) dog without current license to animal care services (Includes: \$75 release fee; \$30 license penalty fee) | \$130 | Animal |
| Non-placeable dog without current license | Fee to release non-placeable (non-adoptable) dog without current license to animal care services (Includes: \$75 release fee; \$30 license penalty; \$30 euthanasia fee). | \$150 | Animal |
| Commercial trapping relinquishment fee (wildlife) | Fee for commercial trapping businesses to release wildlife | \$80 | Animal |
| Non-resident Owner Relinquishment - Dead/Alive | Fee for non-residents to release an owned animal to animal care services (includes category above plus \$100 penalty) | \$105 penalty + applicable relinquishment fee | Animal |
| Stray/Non-Owner Relinquishment - Dead/Alive | No fee to release stray (not owned) animals to animal control | \$0 | No Fee |
| DEAD ANIMAL DISPOSAL | | | |
| Owner Relinquished Dead Animal and Disposal | Fee to dispose of an owner's deceased pet | \$30 | Animal |
| Veterinarian Relinquished Dead Animal and Disposal | Fee to dispose of dead animals relinquished by veterinarians - per animal/barrel | \$30 | Animal |
| Veterinarian Relinquished Dead Animal and Disposal | Barrel | \$125 | Barrel |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|--|--|------------------|
| Fee Name | Description | Fee | Per |
| DEAD ANIMAL DISPOSAL | | | |
| Institution (School, Business, Etc.) Relinquished Dead Animal and Disposal | Fee to dispose of dead animals relinquished by institutions (school, business, etc.) - per animal/barrel | \$30 | Animal |
| Institution (School, Business, Etc.) Relinquished Dead Animal and Disposal | Barrel | \$125 | Barrel |
| Owner Relinquished Large Animal (Livestock, etc.) Disposal | Fee to dispose of owner's large animal (livestock, etc.) carcass | Cost of actual disposal plus \$25.00 admin fee | Animal |
| CAT TRAPS | | | |
| Deposit (covers replacement cost of trap and tax) | Deposit fee to rent cat trap; Deposit is forfeited after 30 days if trap is not returned or damaged | \$100 | Trap |
| Rental Charge (per day of use) | Charge to rent cat trap - charge begins on the first day of rental | \$5.00 | Day |
| Trap Pick-up or Drop-off (includes officer time) | Fee for animal control to pick-up or drop-off a trap | \$60 | Pick-up/Drop Off |
| EUTHANASIA | | | |
| Euthanasia | Fee for euthanasia - only for animals that can be immediately euthanized, by law. Additional drop-off fee applies. | \$50 | Animal |
| PERMITS | | | |
| Animal Education Permit by Non-Profit | Includes non-profit humane education at schools, hospitals, approved special events, that do not require officer presence. | \$0 | Each |
| Animal Display | Limited display of approved animals by a certified non-profit organization for the purposes of promoting adoption on city property; must have current business license and transfer permit | \$0 | Event |
| Animal Menagerie (petting zoos, parades, weddings, promotions, dog walks and events put on by local charities) | Includes: minimum fees for admin time plus officer time of a minimum of 1 hour per day | \$125 | Day |
| Animal Exhibitions (circus, rodeos, battle re-enactments, dog shows promoting pure-bred animals and breeding etc.) | Fee for a minimum of (2) animal control officers for a minimum of (8) hours per day to monitor and enforce animal laws and administration time | \$1,000 | Day |
| Possession of Exotic Animal (First Animal) | Permit fee for first exotic animal (includes officer inspection and administration of permit) | \$75 | Annual |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|---|----------|--------------|
| Fee Name | Description | Fee | Per |
| PERMITS | | | |
| Possession of Exotic Animal (Additional Animal) | Permit fee for additional exotic animals (includes officer inspection on additional animals and administration of permit) | \$30 | Annual |
| Guard Dog Companies | Site permit fee for companies with guard dogs | \$160 | Annual |
| Filming Animals (movies, commercials) | Permit fee for animal menagerie (petting zoo) (Includes: admin time plus officer time of a minimum of 1 hour per day) | \$125 | Day |
| Filming Animals (movies, commercials) | Fee for Animal Control Officer to remain on location during filming @ \$60 per hour | \$60.00 | Hour |
| Dog Breeding Permit Application | Fee to process dog breeding permit application - non-refundable (as stated in municipal code) | \$200.00 | Application |
| Dog Breeding Permit | Fee for dog breeding permit - non-refundable (as stated in municipal code) | \$300.00 | Annual |
| Transfer for Sale Permit (dog breeders) | Permit fee for approved breeders to sell puppies (as stated in municipal code) | \$500 | Litter |
| Transfer for Sale Permit (pet shops) | Fee for pet shops to sell/transfer animals (as stated in municipal code) | \$500 | Annual |
| Property Reinspection Fee | Fee to reinspect properties of groups [501(C)(3)]exempt from breeding/transfer application and breeding permit fees] | \$60 | Reinspection |
| INVESTIGATIVE SERVICES | | | |
| Court Restitution | Reimbursement for animal control staff time needed to prepare/file court cases (per hour) | \$60 | Hour |
| PLAN CHECK FEES | | | |
| Veterinary Clinic | Fee charged for plan review on new/remodel veterinary clinics | \$175 | Plan Check |
| PET SHOP | | | |
| Pet Shops with less than 12 animals for sale | Fee charged for plan review on new/remodel pet shops | \$175 | Plan Ceck |
| Pet Shops with 12+ animals for sale | Fee charged for plan review on new/remodel pet shops | \$275 | Plan Check |
| Pet Groomers | Fee charged for plan review on new/remodel pet grooming facilities | \$175 | Plan Check |
| KENNEL/ DAYCARE | | | |
| Facilities with animal occupancy of less than 25 | Fee charged for plan review on new/remodel kennels/animal day care facilities | \$175 | Plan Check |
| Facilities with animal occupancy between 25 - 75 | Fee charged for plan review on new/remodel kennels/animal day care facilities | \$275 | Plan Check |
| Facilities with animal occupancy of 75+ | Fee charged for plan review on new/remodel kennels/animal day care facilities | \$375 | Plan Check |
| HORSE STABLES | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|--|-----------|------------|
| Fee Name | Description | Fee | Per |
| HORSE STABLES | | | |
| Boarding stables - less than 12 horses | Fee charged for plan review of new/remodel horse stables | \$175 | Plan Check |
| Boarding stables - between 12 -25 horses | Fee charged for plan review of new/remodel horse stables | \$275 | Plan Check |
| Boarding stables - more than 25 horses | Fee charged for plan review of new/remodel horse stables | \$375 | Plan Check |
| ADMINISTRATIVE PENALTIES FOR LONG BEACH MUNICIPAL CODE VIOLATIONS | | | |
| DOG LICENSING AND FOWL, RABBITS & GOATS | | | |
| First Violation | Penalty charged for L.B.M.C. Section 6.08 and 6.20 violations (Dog Licensing and Fowl, Rabbits & Goats) | \$100 | Violation |
| Second Violation within One Year of Initial Violation | Penalty charged for L.B.M.C. Section 6.08 and 6.20 violations (Dog Licensing and Fowl, Rabbits & Goats) | 200 | Violation |
| Subsequent Violations | Penalty charged for L.B.M.C. Section 6.08 and 6.20 violations (Dog Licensing and Fowl, Rabbits & Goats) | \$250.00 | Violation |
| ANIMAL SHELTER, RABIES CONTROL, POLICE ANIMALS & ANIMAL REGULATIONS | | | |
| First Violation | Penalty charged for L.B.M.C. Sections 6.04; 6.12; 6.28; 6.16 excluding Sub-sections 6.16.080 & 6.16.190 violations | \$100 | Violation |
| Second Violation within One Year of Initial Violation | Penalty charged for L.B.M.C. Sections 6.04; 6.12; 6.28; 6.16 excluding Sub-sections 6.16.080 & 6.16.190 violations | \$200 | Violation |
| Subsequent Violations | Penalty charged for L.B.M.C. Sections 6.04; 6.12; 6.28; 6.16 excluding Sub-sections 6.16.080 & 6.16.190 violations | \$500 | Violation |
| ANIMAL BREEDING & TRANSFER | | | |
| First Violation - Alters animal | Penalty charged for L.B.M.C. Sections 6.16.080 & 6.16.190 violation | \$350.00 | Violation |
| Second Violation within One Year of Initial Violation | Penalty charged for L.B.M.C. Sections 6.16.080 & 6.16.190 violation | \$700.00 | Violation |
| Subsequent Violations | Penalty charged for L.B.M.C. Sections 6.16.080 & 6.16.190 violation | \$1000.00 | Violation |
| VICIOUS ANIMAL PENALTIES | | | |
| First Violation - Failure to Surrender Vicious Animal | Penalty charged for L.B.M.C. Sections 6.16.260.C | \$350 | Violation |
| Second Violation within One Year of Initial Violation | Penalty charged for L.B.M.C. Sections 6.16.260.C | \$700 | Violation |
| Subsequent Violations | Penalty charged for L.B.M.C. Sections 6.16.260.C | \$1,000 | Violation |
| First Violation - Violation of Vicious Animal Rules | Penalty charged for L.B.M.C. Sections 6.16.290.C | \$350 | Violation |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: HEALTH & HUMAN SERVICES | | | |
|--|---|------------------|------------|
| Fee Name | Description | Fee | Per |
| ADMINISTRATIVE PENALTIES FOR LONG BEACH MUNICIPAL CODE VIOLATIONS | | | |
| Second Violation within One Year of Initial Violation | Penalty charged for L.B.M.C. Sections 6.16.290.C | \$700 | Violation |
| Subsequent Violations | Penalty charged for L.B.M.C. Sections 6.16.290.C | \$1,000 | Violation |
| Deposit: Vicious Animal Appeal Process | Security deposit held for parties declared vicious. Deposit is refunded if the appeal is granted. | Cost of Citation | Appeal |
| Deposit: Administrative Citation Appeal Process | Security deposit held for parties who request an appeal hearing for the issuance of an Administrative Citation. Deposit is refunded if the appeal is granted. | Cost of Citation | Appeal |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LIBRARY SERVICES | | | |
|---|--|----------------------------------|---|
| Fee Name | Description | Fee | Per |
| AUDIO/VIDEO FEES | | | |
| Audio Cassettes (excluding books on tape) | Library customer is charged a rental fee for cassettes | \$0.30 | Each for a 3-week loan |
| Compact discs (excluding books on CD) | Library customer is charged a rental fee for compact discs | \$0.30 | Each for a 3-week loan |
| Video Cassettes or DVD: - New Feature Film | Library customer is charged a fee to rent a video cassette or DVD of a new feature film release | \$3.35 | Per title for a 4-day loan |
| Video Cassettes or DVD: - Feature Film older than one (1) year | Library customer is charged a fee to rent a video cassette of a feature film release older than one (1) year | \$2.25 | Per title for a 7-day loan |
| Video Cassettes or DVD: non-fiction, children's titles | Library customer is charged a fee to rent a non-fiction, TV program or children's program | \$1.10 | Per title/part for multi-part progs for 7-day loan |
| Audio Books (excluding children's or young adult materials) | Library customer is charged a rental fee per "Book" or per part for multi-part books for a 1-week loan. Maximum loan period 6 weeks, one renewal only. | \$1.05 | Per title/part for multi-part progs for 1-week loan |
| SPECIALIZED SERVICES AND LOAN OF COLLECTION MATERIALS | | | |
| Interlibrary Loan (ILL) Microfilm Request | | \$2.10 | Each Roll |
| Interlibrary Loan (ILL) Book Request | | \$2.10 | Each request plus postage and lending library fees |
| Research Request | Library customer is charged a fee for research conducted by Library staff | \$52 | Per hour; \$52.00 minimum |
| Computer Diskette | Library customer is charged a fee to purchase a computer diskette. | \$1.10 | Per Diskette |
| Obituary Search (Extensive Search will be billed as a Research Request) | Library customer is charged a fee for an Obituary search conducted by Library staff | \$16 | Per Search |
| Fax or Mail Written Article or Piece of Music (by staff) | Library customer is charged a per item fee for a fax, mailed article, or piece of music either faxed or mailed by Library staff. | \$5.25 | Per item, plus postage |
| Media Use of Collection | Library customer is charged a one-time use fee for a Collection photo used in a news broadcast, documentary or newspaper article | \$27 | Per use (plus sales tax) |
| Other Commercial or For-Profit Use of Collection | Library customer is charged a use fee for the commercial or for-profit use of images from the Long Beach Collection | Negotiable per license agreement | Per license agreement (plus sales tax) |
| PRINTING AND REPRODUCTION FEES | | | |
| Microfilm/Microfiche | Library customer is charged a per page fee to purchase a microfilm/microfiche print-out | \$0.25 | Per page |
| Computer Printing - Black and White | Library customer is charged a per page fee to purchase a black and white computer-generated print-out | \$0.15 | Per page |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LIBRARY SERVICES | | | |
|---|--|---------|---------------------------------|
| Fee Name | Description | Fee | Per |
| Computer Printing - Color | Library customer is charged a per page fee to purchase a color computer-generated print-out | \$0.50 | Per page |
| Photocopy - Black and White | Library customer is charged a per page fee to purchase a black and white photocopy | \$0.15 | Per page |
| Photocopy - Color | Library customer is charged a per page fee to purchase a color photocopy | \$0.50 | Per page |
| Research Photocopies | Library customer is charged a per page fee for photocopies made by Library staff related to a research request | \$0.30 | Per page, \$2.40 minimum |
| Reproduction of Collection Photographs; Black and White 4" x 6" | Library customer is charged a fee for the purchase of a 4"x 6" black and white Collection photo for personal or non-profit educational use. | \$11.00 | Each (plus sales tax) |
| Reproduction of Collection Photographs; Black and White 5" x 7" | Library customer is charged a fee for the purchase of a 5" x 7" black and white Collection photo for personal or non-profit educational use. | \$13.00 | Each (plus sales tax) |
| Reproduction of Collection Photographs; Black and White 8" x 10" | Library customer is charged a fee for the purchase of an 8" x 10" black and white Collection photo for personal or non-profit educational use. | \$16 | Each (plus sales tax) |
| Reproduction of Collection Photographs; Color 4" x 6" | Library customer is charged a fee for the purchase of a 4"x 6" color Collection photo for personal or non-profit educational use. | \$18.00 | Each (plus sales tax) |
| Reproduction of Collection Photographs; Color 5" x 7" | Library customer is charged a fee for the purchase of a 5" x 7" color Collection photo for personal or non-profit educational use. | \$22 | Each (plus sales tax) |
| Reproduction of Collection Photographs; Color 8" x 10" | Library customer is charged a fee for the purchase of an 8" x 10" color Collection photo for personal or non-profit educational use. | \$29 | Each (plus sales tax) |
| Scanned Photos (Digital Images) includes the sizes listed above and the following sizes: 11" x 14; 16" x 20", 20" x 24"; 30" x 40"; 48" x 60" | Library customer is charged a fee for the purchase of a scanned, digital Collection photo for personal or non-profit educational use. | \$26 | Per image (includes cost of CD) |
| E-mail Digital Image | Library customer is charged a fee to e-mail a digital image of a Collection photo for personal or non-profit educational use. | \$40.00 | Per Image |
| FINES AND PENALTIES | | | |
| Returned Check | Library customer is charged a fee when a check written to the Library has been returned from the bank/financial institution plus the amount of the check | \$35 | Each (plus amount of check) |
| Replacement Library Card Fees - Adult - First replacement | Library customer is charged a fee to replace a lost Library card, first replacement; higher fee applies to second replacement and above. | \$1.10 | Each |
| Replacement Library Card Fees - Adult - second replacement or higher | Library customer is charged a fee to replace a lost Library card for the second replacement or higher. | \$5.30 | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LIBRARY SERVICES | | | |
|--|--|----------------------|---|
| Fee Name | Description | Fee | Per |
| Replacement Library Card Fees - Youth - First replacement | Library customer (youth only) is charged a fee to replace the first Library card lost | \$0.30 | Each |
| Replacement Library Card Fees - Youth - Second replacement and higher | Library customer (youth only) is charged a fee to replace the second Library card lost, and each card lost thereafter | \$1.05 | Each |
| Damaged Video Cassette or DVD | Library customer is charged the replacement cost for any damaged video rented/checked out from the Library | Cost to Replace | |
| Damaged Video Storage Boxes | Library customer is charged a fee for any damaged video storage box that accompanies any video rented/checked out from the Library | \$2.00 | Per Box |
| Missing Video/DVD Storage Boxes | Customer is charged the replacement cost of the video/DVD. | Cost to replace | Each |
| Damaged Barcode or RFID Tag | Library customer is charged a fee for a damaged barcode and/or RFID tag on any form of material that is rented/checked out of the Library | \$1.10 | Each |
| Damaged Books | Library customer is charged the replacement cost for any book checked out of the Library that is returned damaged | Cost to Replace | |
| Damaged Book Bindings; up to 14" | Library customer is charged a fee (according to book size) for any books returned with damaged binding | \$11.50 | Each |
| Damaged Book Bindings; over 14" | Library customer is charged a fee (according to book size) for any books returned with damaged binding | Actual cost incurred | Each |
| Overdue Books, Pamphlets, Periodicals, and Audio Materials (Adult Materials) | Library customer is charged fee per item, per day for overdue adult materials, i.e. books, pamphlets, periodicals, and audio materials | \$0.35 | Per item per day; \$5.65 maximum, per loan period |
| Overdue Books, Pamphlets, Periodicals, and Audio Materials (Young Adult Materials) | Library customer is charged fee per item, per day for overdue young adult materials, i.e. books, pamphlets, periodicals, and audio materials | \$.15 | Per item per day; \$5.65 maximum, per loan period |
| Overdue Books, Pamphlets, Periodicals, and Audio Materials Juvenile (Children's) Materials | Library customer is charged fee per item, per day for overdue Juvenile (Children's) materials, i.e. books, pamphlets, periodicals, and audio materials | \$.15 | Per item per day; \$5.65 maximum, per loan period |
| Overdue Interlibrary Loan Materials | Library customer is charged per item, per day fee for overdue interlibrary loan materials | \$1.10 | Per item; \$15.75 maximum |
| Overdue Video Cassette or DVD - New Releases | Library customer is charged a fee for overdue video cassettes and DVDs | \$2.10 | Per day up to actual cost/\$25 whichever is less |
| Overdue Video Cassette or DVD - All Others | Library customer is charged a fee for overdue video cassettes and DVDs | \$1.10 | Per day up to actual cost/\$26.25 whichever is less |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LIBRARY SERVICES | | | |
|--|--|--------------------|---------------------------------------|
| Fee Name | Description | Fee | Per |
| Collection Fees | Library customer is charged for any collection costs related to the retrieval of Library materials | \$15 | Collection Costs |
| Items lost, not returned or too damaged to repair | Library customer is charged a fee for all items lost, not returned, or too damaged to circulate. | Cost to Replace | |
| Books and materials placed on hold and not picked up | Library customer is charged a fine for books and materials placed on hold and not picked up | \$1.05 | Each |
| COMPACT DISCS | | | |
| Library customer is charged fees and replacement costs related to the loan/rental of compact discs | | | |
| Missing libretto | | \$10.50 | Each |
| Missing text/liner notes | Customer is charged the replacement cost of the compact disc | Cost to Replace CD | Each |
| Missing compact disc case | Customer is charged the replacement cost of the compact disc | Cost to Replace CD | Each |
| Damaged compact discs | Customer is charged the replacement cost of the compact disc | Cost to Replace CD | Each |
| CASSETTES | | | |
| Library customer is charged fees and replacement costs related to the loan/rental of cassettes | | | |
| Missing text/liner notes | | Cost to Replace | Each |
| Cassette collection cases (3 + tapes) | | \$4.20 | Each |
| Damaged cassette | | Cost to Replace | Each |
| Missing plastic bag | | \$1.05 | Each |
| LIBRARY EDUCATIONAL AND TECHNICAL EQUIPMENT FEES | | | |
| Extended Use of Loaned Laptop (more than one hour) | Library customer is charged a fee for extended use of loaned laptop computer (more than one hour), within Library only. | \$5.25 | For each additional 30 minutes of use |
| Replacement of Lost Laptop | Library customer is charged a fee for the replacement of a lost laptop computer | \$1,577 | Each |
| RENTAL OF LIBRARY ROOMS AND MEETING AREA | | | |
| Facility Rental Application Fee | All rentals of facilities are for a two-hour minimum. The application fee is non-refundable but applies toward rental fees | \$53.00 | Per Hour |
| Main Library Auditorium - During Library Hours | | \$155 | Per Hour |
| Main Library Auditorium - During non-Library Hours | Additional security charge required. | \$210 | Per Hour |
| Main Library Meeting Room - During Library Hours | | \$103 | Per Hour |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LIBRARY SERVICES | | | |
|--|--|--|----------|
| Fee Name | Description | Fee | Per |
| Main Library Meeting Room - During non-Library Hours | Additional security charge required. | \$158 | Per Hour |
| Main Library Auditorium Lobby with Rental of Meeting Room or Auditorium - During non-Library Hours | Additional security charge required. | \$115 | Per Hour |
| Main Library Auditorium Lobby with Rental of Meeting Room or Auditorium - During Library Hours | | \$62 | Per Hour |
| Main Library Auditorium Lobby only (without rental of Meeting Room or Auditorium) - During Library Hours | | \$129 | Per Hour |
| Main Library Auditorium Lobby only (without Rental of Meeting Room or Auditorium) - During non-Library Hours | Additional security charge required. | \$184 | Per Hour |
| Main Library Kitchen - Available only with Rental of Meeting Room, or Auditorium or Auditorium Lobby | | \$53 | Per Hour |
| Neighborhood Library Kitchen - Available only with Rental of Meeting Room, if applicable | | \$53 | Per Hour |
| Main Library - Technical Assistance | | \$80 | Per Hour |
| Neighborhood Library Auditoriums/ Community Room - During Library Hours | | \$52 | Per Hour |
| Extraordinary Set-up/Tear-down | | \$25 | Per Hour |
| LIBRARY EQUIPMENT FEES (ALL EQUIPMENT MUST BE USED AT A LIBRARY SITE) | | | |
| Damaged Equipment Replacement Fee | Fee charged to replace equipment rented from Library and damaged due to use at events. Plus \$20 Administrative fee. | Cost to replace plus \$20 administrative fee | Each |
| MAIN LIBRARY EQUIPMENT RENTAL - NON-AUDIO/VISUAL | | | |
| Library customer is charged a fee for the rental of non-audio/visual equipment, which must be used at a library site | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LIBRARY SERVICES | | | |
|--|---------------------|------------|------------|
| Fee Name | Description | Fee | Per |
| MAIN LIBRARY EQUIPMENT RENTAL - NON-AUDIO/VISUAL | | | |
| Main Library - Security Charge for Non-library Hours | 15 min. increments. | \$80.00 | Per Hour |
| Lectern/Podium | | \$15 | Per Event |
| Easel | | \$5.25 | Per Event |
| Piano | | \$70 | Per Event |
| 30-cup Coffee Urn | | \$15.00 | Per Event |
| 50-cup Coffee Urn | | \$15.00 | Per Event |
| MAIN LIBRARY EQUIPMENT RENTAL - AUDIO/VISUAL | | | |
| Library customer is charged a fee for the rental of audio/visual equipment, which must be used at a library site | | | |
| Microphone (w/Podium rental) | | \$20.00 | Per Event |
| Video Cassette Player or DVD Player w/ Monitor | | \$15.50 | Per Event |
| Projector Screen | | \$5.15 | Per Event |
| Mounted LCD Projector w/ remote | | \$21 | Per Event |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH AIRPORT | | | |
|-------------------------------------|---|--------|--|
| Fee Name | Description | Fee | Per |
| Landing Fees, 7:00 AM - 10:00 PM | All aircraft certified under Federal Aviation Regulations (FAR) Part 121 or 125, or certified under FAR Part 135 (if such Part 135 operations are on a scheduled basis of 5 or more landings per week) conducting commercial landings at Long Beach Airport shall pay a landing fee based on the Gross Certified Landing Weight of the aircraft. For purposes of this Resolution, a commercial landing is defined as any landing where an aircraft is carrying persons or cargo for hire, compensation or reward or will do so in its next subsequent departure. | \$2.85 | 1000 lbs. Gross Certified Landing Weight |
| Landing Fees, 10:00 PM - 7:00 AM | All aircraft certified under Federal Aviation Regulations (FAR) Part 121 or 125, or certified under FAR Part 135 (if such Part 135 operations are on a scheduled basis of 5 or more landings per week) conducting commercial landings at Long Beach Airport shall pay a landing fee based on the Gross Certified Landing Weight of the aircraft. For purposes of this Resolution, a commercial landing is defined as any landing where an aircraft is carrying persons or cargo for hire, compensation or reward or will do so in its next subsequent departure. | \$6.00 | 1000 lbs. Gross Certified Landing Weight |
| Diverted landings | Any scheduled commercial carrier diverted from landing at Long Beach Airport between 10:00 PM and 7:00 AM shall be credited for incremental expenses (over and above costs which would have been incurred at the Long Beach Airport) incurred for aircraft handling, airport use and facility fees, and fees incurred in transporting enplaning and deplaning passengers between Long Beach Airport and an authorized alternate airport. In order to qualify such incremental costs for a credit against Airport-related rents/fees owed the City of Long Beach, such expenditures must be consistent with a schedule of rates/charges which has been pre-approved by the Airport Director. Passengers on any qualified commercial carrier diverted from Long Beach Airport shall be eligible for a voucher for credit on their parking charges at Long Beach Airport's parking lots. | | |
| Terminal Building Gate Use Fee | All aircraft using the Airport Terminal Building apron for the enplanement or deplanement of passengers or cargo shall pay a fee for each flight which makes use of said facilities. | \$0.85 | 1000 lbs. Gross Certified Landing Weight |
| Terminal Building Apron Parking Fee | Any aircraft which is parked on the Terminal Building apron and not engaged in the enplanement or deplanement of passengers or cargo or which remains overnight, shall obtain prior approval and pay apron parking fees. | \$0.75 | 1000 lbs. Gross Certified Landing Weight |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH AIRPORT | | | |
|---|--|----------|--------------------------------------|
| Fee Name | Description | Fee | Per |
| Aircraft Parking Fee - Uncovered - Daily 0-35 total feet wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$4.75 | 0 - 35 feet total span/Daily |
| Aircraft Parking Fee - Uncovered - Monthly 0-35 total feet wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$95.00 | 0 - 35 feet total wing span/Monthly |
| Aircraft Parking Fee - Uncovered - Daily 36-40 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$5.25 | 36 - 40 feet total wing span/Daily |
| Aircraft Parking Fee - Uncovered - Monthly 36-40 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$105.00 | 36 - 40 feet total wing span/Monthly |
| Aircraft Parking Fee - Uncovered - Daily 41-45 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$6.50 | 41 - 45 feet total wing span/Daily |
| Aircraft Parking Fee - Uncovered - Monthly 41-45 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$130.00 | 41 - 45 feet total wing span/Monthly |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH AIRPORT | | | |
|--|--|----------|---------------------------------------|
| Fee Name | Description | Fee | Per |
| Aircraft Parking Fee - Uncovered - Daily 46-50 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$10.00 | 46 - 50 feet total wing span/Daily |
| Aircraft Parking Fee - Uncovered - Monthly 46-50 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$200.00 | 46 - 50 feet total wing span/Monthly |
| Aircraft Parking Fee - Uncovered - Daily 51-75 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$19.00 | 51 - 75 feet total wing span/Daily |
| Aircraft Parking Fee - Uncovered - Monthly 51-75 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$380.00 | 51 - 75 feet total wing span/Monthly |
| Aircraft Parking Fee - Uncovered - Daily 76-100 feet wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$32.00 | 76 - 100 feet total wing span/Daily |
| Aircraft Parking Fee - Uncovered - Monthly 76-100 feet wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$640.00 | 76 - 100 feet total wing span/Monthly |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH AIRPORT | | | |
|--|--|------------|--|
| Fee Name | Description | Fee | Per |
| Aircraft Parking Fee - Uncovered - Daily 101-125 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$38.00 | 101 - 125 feet total wing span/Daily |
| Aircraft Parking Fee - Uncovered - Monthly 101-125 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$760.00 | 101 - 125 feet total wing span/Monthly |
| Aircraft Parking Fee - Uncovered - Daily 126-150 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$45.00 | 126 - 150 feet total wing span/Daily |
| Aircraft Parking Fee - Uncovered - Monthly 126-150 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$900.00 | 126 - 150 feet total wing span/Monthly |
| Aircraft Parking Fee - Uncovered - Daily above 150 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$51.00 | Above 150 feet total wing span/Daily |
| Aircraft Parking Fee - Uncovered - Monthly above 150 feet total wing span | These rates shall be paid for the parking of aircraft on open areas of the Airport. Airport parking areas are designated by the Airport Director and prior approval is required. No parking charges for uncovered parking shall be assessed against aircraft owned and operated by the United States of America, or any state, county, or city while said aircraft is located at the Airport on documented official government business. | \$1,020.00 | Above 150 feet total wing span/Monthly |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH AIRPORT | | | |
|---|---|--------------------|--------------------------|
| Fee Name | Description | Fee | Per |
| Security Surcharge | Uses that require the presence of a Law Enforcement Officer (LEO) will be charged this Fee. Such uses include ramp safety enforcement during enplaning and/or deplaning of passengers, escorting of aircraft and vehicles between locations and standing by for filming and special events. | Cost recovery rate | Hour, or portion thereof |
| Common Use Charges | Common use areas include the boarding lounges, concourse, baggage claim areas and public areas of the terminal. The Common Use Charge shall be computed on the depreciation, utilities, custodial and maintenance services for the common use areas. Common Use Charges shall be assessed on all airlines which use the common areas at a per enplaned passenger rate calculated by the Airport Director. The calculation shall be based on actual expenses for common use areas, and number of airlines and flight activity at the Long Beach Airport. | \$2.00 | Enplaned passenger |
| Terminal Space Charges - Ticket Counter Space | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$1.70 | square foot per month |
| Terminal Space Charges - Ticket Counter Space (utilities) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.30 | square foot, per month |
| Terminal Space Charges - Terminal Back Office Space | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.83 | square foot, per month |
| Terminal Space Charges - Terminal Back Office Space (utilities) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.30 | square foot, per month |
| Terminal Space Charges - Terminal Basement Space | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.25 | square foot, per month |
| Terminal Space Charges - Terminal Basement Space (utilities) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.08 | square foot, per month |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH AIRPORT | | | |
|--|--|--------|------------------------|
| Fee Name | Description | Fee | Per |
| Terminal Space Charges - Terminal Ramp Storage Space | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.03 | square foot, per month |
| Terminal Space Charges - Terminal Ramp Storage Space (utilities) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport Terminal in connection with the operation of an approved service. | \$0.08 | square foot, per month |
| Fuel Flowage Fees - General | Fuel flowage fees shall be paid to the City by the owner or operator of fuel facilities at the Long Beach Airport for every gallon of fuel and lubricant, accepted for delivery into those facilities and used for any purpose whether on or off the airfield. Upon submittal of substantiating documentation, the fuel flowage fees may be waived only for the following activities - (1) Commercial aviation, where commercial aviation activity is defined as the carrying of persons or cargo for hire, compensation or reward and if such activity results in the payment of landing fees for that activity, and (2) Any aircraft operated by or for public agencies which is engaged in documented official government business. | \$0.06 | Gallon of fuel |
| Fuel Flowage Fees - Single entity (0 to 25,000 gallons) | Fuel flowage fees shall be paid to the City by the owner or operator of fuel facilities at the Long Beach Airport for every gallon of fuel and lubricant, accepted for delivery into those facilities and used for any purpose whether on or off the airfield. Upon submittal of substantiating documentation acceptable to the Airport Director, the fuel flowage fee shall be adjusted for those gallons sold to a single entity in a calendar month. | \$0.06 | Gallon of fuel |
| Fuel Flowage Fees - Single entity (25,001 to 50,000 gallons) | Fuel flowage fees shall be paid to the City by the owner or operator of fuel facilities at the Long Beach Airport for every gallon of fuel and lubricant, accepted for delivery into those facilities and used for any purpose whether on or off the airfield. Upon submittal of substantiating documentation acceptable to the Airport Director, the fuel flowage fee shall be adjusted for those gallons sold to a single entity in a calendar month. | \$0.02 | Gallon of fuel |
| Fuel Flowage Fees - Single entity (over 50,000 gallons) | Fuel flowage fees shall be paid to the City by the owner or operator of fuel facilities at the Long Beach Airport for every gallon of fuel and lubricant, accepted for delivery into those facilities and used for any purpose whether on or off the airfield. Upon submittal of substantiating documentation acceptable to the Airport Director, the fuel flowage fee shall be adjusted for those gallons sold to a single entity in a calendar month. | \$0.01 | Gallon of fuel |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH AIRPORT | | | |
|--|---|--|--|
| Fee Name | Description | Fee | Per |
| Fuel Flowage Reports and Fees - overall | Fuel Flowage Reports and Fees must be submitted to Airport Administration monthly, in accordance with the terms of the operative Lease, Permit or Agreement. Fuel Flowage Reports must be submitted by both the supplier of fuel to the Airport and by the operator of the fueling facility. Fuel Flowage Reports must designate the party responsible for paying the Fuel Flowage Fee and the Fuel Flowage Fee must accompany said report. | | |
| Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Airport Personnel) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. For purposes of security and escort, the Airport Director shall determine the number of vehicles required. | Fee will vary depending on the job classification of the employee required to perform the task. The fee will be based on a full cost recovery basis per hour or portion thereof. | Occurrence |
| Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Airport Vehicle) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. | Fee will be based on a full cost recovery basis per day or portion thereof. The Airport Manager shall determine the number of vehicles required. | Occurrence |
| Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Streets and other public terminal areas) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. | \$200.00 | Hour, or portion thereof (maximum of \$800 per day) |
| Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Runways, taxiways and other operational areas) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. | \$250.00 | Hour, or portion thereof (maximum of \$1000 per day) |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH AIRPORT | | | |
|---|---|----------|--|
| Fee Name | Description | Fee | Per |
| Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Terminal Building Area - off peak, as determined by the Airport Director.) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. | \$300.00 | Hour, or portion thereof |
| Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Terminal Building Area - peak, as determined by the Airport Director.) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. | \$500.00 | Hour, or portion thereof |
| Commercial Use Permit - Filming of commercial motion pictures, commercial still photography or other uses requiring airside or landside escort (Off-Terminal Airport Property) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. | \$50.00 | Per acre, per day or portion thereof |
| Commercial Use Permit - Mobile food catering vehicles (which offer services to the public) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. | \$250.00 | Per vehicle, per month |
| Commercial Use Permit - Mobile aircraft detailing or other aircraft services provided by vehicles (which offer services to the public) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. | \$100.00 | Per vehicle, per month |
| Commercial Use Permit - Ground transportation (ongoing - via automobile, van, bus, limousine or taxi for hire) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee shall be paid by the ground transportation provider (not by the passenger). | \$1.75 | Per pick-up of passengers |
| Commercial Use Permit - Ground transportation (single Occurrence - via automobile, van, bus, limousine or taxi for hire) | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. This fee shall be paid by the ground transportation provider (not by the passenger). | \$10.00 | Per pick-up of passengers |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH AIRPORT | | | |
|---|---|------------|---|
| Fee Name | Description | Fee | Per |
| Commercial Use Permit - Fuel Dispensing | No person shall deliver aviation fuel or lubricants to, or dispense such aviation fuel or lubricants from, at or upon the airport without first securing a written permit. This section shall not be applicable to the delivery or dispensing of aviation fuel or lubricants on property leased to any person by the city if the lease authorizes the lessee to deliver or dispense aviation fuel or lubricants on the leased premises. | \$100 | Permit |
| Banner Tow Operations | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. | \$600.00 | Per fiscal year (October through September) |
| Commercial Use Permit - Airship/Blimp operations | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. The Airship/Blimp mooring sites are available for those with approved permits on a non-exclusive, first come-first served basis. A deposit, as stated in the Commercial Use Permit, is required. | \$55.00 | Per day, or portion thereof. |
| Commercial Use Permit - Commercial Carrier operations | The Airport Director, as designee of the City Manager, is hereby authorized to issue Commercial Use Permits to any person or entity for use of designated portions of the Airport in connection with the temporary use of Airport property. For such purposes as Commercial Carrier Operations which access the terminal, terminal ramp areas or terminal gate areas, inclusive of scheduled flights, unscheduled flights, charter flights or unused slot flights, a Commercial Use Permit is required. | Various | Ongoing |
| Application fee - Ground transportation | Application fee for processing of Ground transportation license agreements. | \$50.00 | Occurrence |
| Commencement bond - Air Carrier (Conditional Flight Slot) | Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach and to assure continuation of Operations of each Final Flight Slot for at least six months. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate. | \$5,000.00 | Occurrence |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH AIRPORT | | | |
|---|---|---|---------------------------|
| Fee Name | Description | Fee | Per |
| Commencement bond - Air Carrier (Final Flight Slot) | Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach and to assure continuation of Operations of each Final Flight Slot for at least six months. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate. | \$10,000.00 | Occurrence |
| Commencement bond - Commuter Carrier (Final Flight Slot) | Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach and to assure continuation of Operations of each Final Flight Slot for at least six months. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate. | Amount equal to three times the projected monthly fees. | Occurrence |
| Reservation bond | Each Air Carrier or Commuter Carrier, as defined by Long Beach Municipal Code Chapter 16.43, shall post a bond, or other adequate security, as approved as to sufficiency by the City Manager, or designee, and as to form by the City Attorney, for each Flight Slot or for reservation of Flight Slots. These bonds are intended to secure Air Carriers' and Commuter Carriers' performance as required by the Flight Allocation Resolution of the City of Long Beach. Such security is in addition to bonds to indemnify the City against a failure on the part of a Carrier to perform all obligations of the Carrier to the City under their permit to operate. | Amount equal to three times the projected monthly fees. | Occurrence |
| Vehicle Parking Fees - Parking Structure (Lot A) - First 20 minutes | Vehicle parking in Airport parking facilities - First 20 minutes. | Free | Occurrence |
| Vehicle Parking Fees - Parking Structure (Lot A) - After first 20 minutes | Vehicle parking in Airport parking facilities - After first 20 minutes. | \$2.00 | hour (or portion thereof) |
| Vehicle Parking Fees - Parking Structure (Lot A) - Daily maximum (standard) | Vehicle parking in Airport parking facilities - Daily maximum (standard). | \$17.00 | Day |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH AIRPORT | | | |
|--|--|--|---------------------------|
| Fee Name | Description | Fee | Per |
| Vehicle Parking Fees - Parking Structure (Lot A) - Daily maximum (disabled) | Vehicle parking in Airport parking facilities - Daily maximum (disabled). | \$11.00 | Day |
| Vehicle Parking Fees - Parking Structure (Lot A) - "Parking Special" rate | Vehicle parking in Airport parking facilities - "Parking Special" rate. (not less than \$9.00) | \$9.00 minimum | Day |
| Vehicle Parking Fees - Parking Structure (Lot A) - Oversized vehicles | Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied. | Equivalent hourly/daily rate for the number of spaces occupied | n/a |
| Vehicle Parking Fees - surface parking lot (Lot B) - First 20 minutes | Vehicle parking in Airport parking facilities - First 20 minutes. | Free | Occurrence |
| Vehicle Parking Fees - Close-In Surface (Lot B) - After first 20 minutes | Vehicle parking in Airport parking facilities - After first 20 minutes. | \$2.00 | hour (or portion thereof) |
| Vehicle Parking Fees - Close-In Surface Parking (Lot B) - Daily maximum (standard) | Vehicle parking in Airport parking facilities - Daily maximum (standard). | \$15.00 | Day |
| Vehicle Parking Fees - Close-in Surface Lot (Lot B) - Daily maximum (disabled) | Vehicle parking in Airport parking facilities - Daily maximum (disabled). | \$11.00 | Day |
| Vehicle Parking Fees - Close-in Surface Lot (Lot B) - "Parking Special" rate | Vehicle parking in Airport parking facilities - "Parking Special" rate. (not less than \$6.00) | \$6.00 minimum | Day |
| Vehicle Parking Fees - Close-in Surface Lot (Lot B) - Oversized vehicles | Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied. | Equivalent hourly/daily rate for the number of spaces occupied | n/a |
| Vehicle Parking Fees - Park and Ride Lot (Lot D) - First 20 minutes | Vehicle parking in Airport parking facilities - First 20 minutes. | Free | Occurrence |
| Vehicle Parking Fees - Park and Ride Lot (Lot D) - After first 20 minutes | Vehicle parking in Airport parking facilities - After first 20 minutes. | \$2.00 | hour (or portion thereof) |
| Vehicle Parking Fees - Park and Ride Lot (Lot D) - Daily maximum (standard) | Vehicle parking in Airport parking facilities - Daily maximum (standard). | \$11.00 | Day |
| Vehicle Parking Fees - Park and Ride Lot (Lot D) - Daily maximum (disabled) | Vehicle parking in Airport parking facilities - Daily maximum (disabled). | \$11.00 | Day |
| Vehicle Parking Fees - Park and Ride Lot (Lot D) - "Parking Special" rate | Vehicle parking in Airport parking facilities - "Parking Special" rate. (not less than \$3.00) | \$3.00 minimum | Day |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH AIRPORT | | | |
|---|---|--|----------------------|
| Fee Name | Description | Fee | Per |
| Vehicle Parking Fees - Park and Ride Lot (Lot D) - Oversized vehicles | Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied. | Equivalent hourly/daily rate for the number of spaces occupied | n/a |
| Monthly Permit Parking - Tenant employee, fewer than 50 spaces | Vehicle parking in Airport parking facilities | \$31.50 | per space, per month |
| Monthly Permit Parking - Tenant employee, fewer than 50 spaces - Oversized vehicles | Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied. | Equivalent monthly rate for the number of spaces occupied | n/a |
| Monthly Permit Parking - Tenant employee, 50 or more spaces | Vehicle parking in Airport parking facilities | \$7.50 | per space, per month |
| Monthly Permit Parking - Tenant employee, 50 or more spaces - Oversized vehicles | Vehicle parking in Airport parking facilities - Oversized vehicles that require more than one space shall pay the equivalent rate for the number of spaces occupied. | Equivalent monthly rate for the number of spaces occupied | n/a |
| Vehicle Parking Fees - Definition of Daily Rate | A day is 24 hours from the time of entry; a partial day is charged at the daily rate or portion thereof, whichever is less. | | |
| Vehicle Parking Fees - Definition of "Parking Special" | The City Manager is authorized to establish from time to time a "Parking Special" in order to provide discounted parking rates in accordance with the vehicle parking fee schedule established by this Schedule. Whether to institute or discontinue the "Parking Special" program is within the discretion of the City Manager based on the effectiveness, usage, parking demand and available capacity. | | |
| Parking Validation - Airport Concessionaire | Airport Concessionaire(s) may validate to provide free parking in designated Airport facilities for a maximum of two hours, subject to a \$5.00 minimum purchase. Authorization to validate parking is subject to the prior written approval of the Airport Director. This authorization shall remain in effect until withdrawn by the Airport Director upon 10 days written notice to the Airport Concessionaire(s). | | |
| Security Identification Badges - fingerprinting fee | The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain a security access control system to prevent entry of unauthorized persons into restricted areas. | \$36.00 | occurrence |
| Security Identification Badges - replacement of unaccounted access control media. | The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain a security access control system to prevent entry of unauthorized persons into restricted areas. Access control media includes identification badge, gate card, airfield decal and access key. | \$50.00 | first occurrence |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH AIRPORT | | | |
|---|--|----------|--------------------|
| Fee Name | Description | Fee | Per |
| Security Identification Badges - replacement of unaccounted access control media. | The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain a security access control system to prevent entry of unauthorized persons into restricted areas. Access control media includes identification badge, gate card, airfield decal and access key. | \$75.00 | second occurrence |
| Security Identification Badges - replacement of unaccounted access control media. | The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain a security access control system to prevent entry of unauthorized persons into restricted areas. Access control media includes identification badge, gate card, airfield decal and access key. | \$100.00 | third occurrence |
| Security Identification Badges - reimbursement of unaccounted access control media. | The Long Beach Airport is required under the Transportation Security Administration (TSA) to maintain a security access control system to prevent entry of unauthorized persons into restricted areas. Access control media includes identification badge, gate card, airfield decal and access key. | \$50.00 | occurrence |
| Contracted Airport Services | Fees for other services which may lawfully be contracted from the Airport Department shall be determined by the Airport Director on a time, equipment and materials used basis, unless otherwise specified by City Council-approve contract. | various | occurrence |
| Contract Processing Fee | Fees for attorney's services rendered in connection with document preparation, review, negotiations, meetings, correspondence and other miscellaneous activities may be charged and shall be determined by the Airport Director on a time and overhead basis, unless otherwise specified by City Council. | various | occurrence |
| Airfield Construction Permit Fee | A permit for engineering and inspection services rendered in connection with any design, construction, repair, improvement, materials testing and other miscellaneous activities on airfield property must be obtained prior to commencement of any project. The fee for said services shall be determined on a time and overhead basis and must be paid at the time permit is issued. | various | occurrence |
| Passenger Facility Charge | A Passenger Facility Charge (PFC) shall be assessed, collected, remitted and accounted for in accordance with the provisions of Title 14, Part 158 of the Code of Federal Regulations, or any successor regulation thereto. | \$4.50 | enplaned passenger |
| Airport Promotional Events | The City Manager or the Airport Director shall be authorized to exempt an aircraft, airport user and/or special event from any of the rates and fees specified herein when such aircraft or event has come to the Airport to participate in a non-profit event co-sponsored by the City/Airport to participate in an airport promotional event. | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH AIRPORT | | | |
|---|--|------------|------------|
| Fee Name | Description | Fee | Per |
| Governmental Entities on Documented Government Business | The City Manager or the Airport Director shall be authorized to exempt an aircraft, airport user and/or special event from any of the rates and fees specified herein when such aircraft or event is a governmental entity on documented official government business. | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH GAS & OIL | | | |
|---|--|---|---|
| Fee Name | Description | Fee | Per |
| METER INSTALLATION AND REPAIR FEE SCHEDULE | | | |
| Meter Reset Charge | Charged if it becomes necessary to remove a customer's meter due to tampering. Must be paid with the reconnection fee prior to restoration of service. | \$110 | Per meter |
| Installing First Meter on a Multiple Meter Set | Charged for the installation of the first meter on a multiple meter set. | \$103 | Per first meter |
| Installing Additional Meters on a Multiple Meter Set | Charged for the second and each additional meter installed on a multiple meter set. | \$82 | Per additional meter |
| Install Individual Service Line Meter Set - Residential 1.5 | Charged for installation of an individual service line meter set. | \$103 for meters sized up to 1.5M, \$309 for meters up to 7M (\$500 over 5PSI), 11M \$515 (\$750 over 5PSI) 16M \$773 (\$1000 over 5PSI) | Per meter set |
| ERT Meter Installation - Customer Request | Fee charged to customers requesting that an ERT meter be installed so that the meter can be read with a remote reading device. | \$105 per device | Per device |
| Meter Assembly Repair | Charged for the repair of a damaged meter assembly. Excludes cost of meter equipment. If required, new meter will be billed at cost plus 10%. | \$103 | Per hour. Minimum \$103. If required, new meter will be billed at cost plus 10% |
| CUSTOMER SERVICE FEE SCHEDULE | | | |
| Returned Check Charge | See Financial Management Fee Resolution - Citywide Charges | \$35 | Per Returned Check |
| Re-Connection | Charged if: A) gas service is terminated for non-payment of bill (must be paid before service will be restored; B) if gas service was temporarily terminated at customer's request (i.e. summer turn-off); or C) for a temporary turn-on for landlord/owner. | \$70.00 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$20.00 for each additional unit | Unit |
| Post Property - Notice of Tenant's Rights - 10 and 15-day Notifications | Fee to post the Notice of Tenant's Rights for 10 and 15-day notifications where the property owner has not paid the tenant's utility bill. | \$35 for 1-10 units \$70 for 11-20 units \$105 for 20 or more units | Per dwelling unit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH GAS & OIL | | | |
|--|--|-------------------|---|
| Fee Name | Description | Fee | Per |
| Stand-By Service for Alternative Fuel Charge Per Month | Charged for providing natural gas service that is used as a backup for another energy-fuel source. | \$52 | Per Account |
| Demand Test Deposit | Fee charged if a customer requests a meter accuracy test for a service meter. The charge will be refunded if the meter is found to record more than 2% fast. | \$52.00 | Per Test |
| Service Establishment | Charged to establish a new service at the time the account is opened. Note: Senior citizens and disabled persons who qualify for a reduced gas bill under Municipal Code 15.36.120 shall receive a \$20.00 credit against the Service Establishment Charge. This credit will be applied to the customer's gas bill upon receipt of certification and will apply only to those who establish a new service on or after July 1, 1995 and who qualify for the reduced gas bill within 120 days after the date of service establishment. | \$35.00 | Per Account |
| Gas Service Appointment | Fee charged to customers requesting a specific appointment time for gas services as compared to service time within a 4 hour time period as provided in California Civil Code Section 1722 (c). This fee will be charged to the customer's account for each scheduled appointment. If the service cannot be performed because the customer is not available at the scheduled time, an additional appointment will be made, which may include an additional fee. | \$35 | Per each scheduled appointment |
| Unauthorized Removal or Damage to Lock or Flathead | This fee will be charged to the customer's account if the meter locking device, installed by LBGO personnel to secure a meter when it is off, is damaged by the customer or the locking device has been removed and can not be fully recovered. | \$52 | Per meter |
| Lock Box Installation Fee | Fee for the installation of a lock box in situations where the Gas Field Services Representative or Meter Reader cannot gain access to a locked property. | \$55 per lock box | Per lock box |
| Meter Upgrade/Relocation | Fee charged when a customer requests a meter upgrade to accommodate increased gas usage, i.e. a pool or when the customer requests their meter be moved to a new location for meter reading purposes or convenience. | \$103 | Per meter |
| Pilot Lighting | Once each year a customer may have the pilot lights on their natural gas appliances lit for free. Pilot lights lit more than once during a 12-month period are charged a \$35.00 service fee. | \$35 | Pilot lights lit more than once during a 12-month |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH GAS & OIL | | | |
|---|--|--|--|
| Fee Name | Description | Fee | Per |
| Tented Fumigation | Turn off and restore gas services to accommodate tented fumigation. Fee to be paid by applicant scheduling the fumigation-related services. | \$35.00 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$16.00 for each additional unit | Unit |
| Weekend Fumigation Service | Fee charged to applicant scheduling the fumigation-related services on weekends. | \$50.00 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$25.00 for each additional unit | Unit |
| Technical Support | Rate 7 and 9 transport customers shall pay for each service visit made by LBGO software support technicians at customer's request. Notwithstanding the foregoing, Customer shall not be obligated to pay any fees in connection with the initial software installation and training visit. | \$103 | Per each service unit |
| Service Re-establishment | Charged for visit to reset an earthquake valve and restore gas services. | \$60 | Per each service visit |
| PIPELINE FEE SCHEDULE | | | |
| CONSTRUCTION OR ALTERATION OF NEW OR EXISTING PIPELINES | | | |
| Pipeline Construction - 1.25" or smaller using PE Pipe material | Charged for construction or alteration of new or existing pipelines with a diameter of 1.25" or smaller. Discount does not apply, if at the request of the second party, the work cannot be completed in one mobilization. One mobilization is defined as no break between activities longer than one working day. | Base cost of \$62.00 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base over 1,500 feet of installation. | Per foot. Min\$1350.street repair charge may apply |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH GAS & OIL | | | |
|--|---|---|---|
| Fee Name | Description | Fee | Per |
| CONSTRUCTION OR ALTERATION OF NEW OR EXISTING PIPELINES | | | |
| Pipeline Construction - over 1.25" to 4" using PE Pipe material | Charged for construction or alteration of new or existing pipelines with a diameter over 1.25" to 4". Discount does not apply, if at the request of the second party, the work cannot be completed in one mobilization. One mobilization is defined as no break between activities longer than one working day. | Base cost of \$98.00 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base over 1,500 feet of installation. | Per foot. min \$1350. street repair charges may apply |
| Pipeline Construction - 4" using PE Pipe material | Charged for construction or alteration of new or existing pipelines with a diameter of 4". Discount does not apply, if at the request of the second party, the work cannot be completed in one mobilization. One mobilization is defined as no break between activities longer than one working day. | Base cost of \$160.00 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base over 1,500 feet of installation. | Per foot. Min \$1400 street repair charges may apply |
| Pipeline Construction - over 4" to 8" using PE Pipe material | Charged for construction or alteration of new or existing pipelines with a diameter over 4" to 8". Discount does not apply, if at the request of the second party, the work cannot be completed in one mobilization. One mobilization is defined as no break between activities longer than one working day. | Base cost of \$180.00 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base over 1,500 feet of installation. | Per foot. Min \$3,200. Where applicable, street repair charges will be added. |
| Pipeline Construction - over 8" and all steel pipe irrespective of diameter. | Charged for construction or alteration of new or existing pipelines with a diameter over 8" Discount does not apply, if at the request of the second party, the work cannot be completed in one mobilization. One mobilization is defined as no break between activities longer than one working day. | Actual Cost. Actual cost for estimating purposes \$320/foot. | Per ft. Min \$4000. Street charges may apply. |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH GAS & OIL | | | |
|---|--|---------|--|
| Fee Name | Description | Fee | Per |
| SERVICE TERMINATION | | | |
| Pipeline Disconnect Charge-On Property | Charged for disconnection of an existing pipeline on a customer's property | \$330 | Per hour. Minimum \$660 |
| Pipeline Disconnect Charge-On Street | Charged for disconnection of an existing pipeline on the street | \$330 | Per Hour. Min\$1280. Street charges may apply. |
| PIPELINE REPAIR | | | |
| Pipeline Repair | Charged for repair of damaged pipeline caused by a third party | \$330 | Per Hour. Min \$1280. Street charges may apply. |
| MULTIPLE METER SET | | | |
| Pipeline Pressure Control - up to 4" Half PC and 2" Full PC | Charged for pressure control fitting, tapping, and stopping on up to 4" low pressure line stopper (Half PC) and 2" standard line stopper (Full PC) | \$2,163 | Per fitting. Street charges may apply |
| Pipeline Pressure Control - over 2" through 6" Full PC and Flange Tee | Charged for pressure control fitting, tapping and stopping on over 2" through 6" standard line stopper (Full PC) and Flange Tee | \$5,459 | Per fitting. Street repair charges may apply. |
| Pipeline Pressure Control - over 8" Full PC | Charged for pressure control fitting, tapping and stopping on over 8" standard line stopper and flange on 8" and larger diameter pipe | \$6,592 | Per fitting. Street repair charges may apply. |
| Bollard Installation | Charged for each bollard installation | \$113 | Per bollard installation |
| CONSTRUCTION WORK | | | |
| After Hours Construction Work | Charged when after hours (weekends and weekdays between 4:30 p.m. and 7 a.m.) construction work is requested by a third party. | \$546 | Additional fee per hour for crew. Minimum \$546 |
| After Hours Meter Setting Work | Charged when after hours (weekends and weekdays between 4:30 p.m. and 7 a.m.) meter setting work is requested by a third party. | \$165 | Additional fee per hour. Minimum \$330 |
| Permanent Street Repair | Charged when permanent street repair is required. | \$28 | Per square foot |
| Permanent Street Repair - Bell Holes | Charged when permanent street repair is required for bell hole excavation under 12 square feet. | \$330 | Per bell hole |
| ENGINEERING FEES | | | |
| Natural Gas Flow Study | Charged for preparation of natural gas flow studies. | \$165 | Per hour |
| Engineering Technical Review | Charged for technical review of plans and drawings. | \$165 | Per hour |
| Plan Check | Charged for plan check. | \$165 | Per hour |
| Project Engineering | Charged for engineering services. | \$165 | Per hour |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: LONG BEACH GAS & OIL | | | |
|---|---|---------|---------------------------------|
| Fee Name | Description | Fee | Per |
| SUPPORT FEES | | | |
| Engineering Support | Charged for preparation, review, or approval of as-built drawings, reconciliation's, or other engineering support services. | \$124 | Per hour |
| Gas Pipeline Construction and Meter Set Inspection | Charged for the inspection of a gas pipeline or meter setting project. | \$134 | Per hour |
| Re-Inspection | Charged for a re-inspection of a gas pipeline or meter setting project. | \$134 | Per hour |
| ADMINISTRATIVE & DOCUMENT FEES | | | |
| Administration | Charge for miscellaneous administrative, accounting and other overhead costs. | \$1,133 | Per work order |
| Prepare & Process Agreements | Charged for the preparation and processing of agreements and other documentation, as applicable. | \$1,236 | Per work order |
| Record Research | A fee charged to businesses who request utility account history that is not contained in the on-line billing system. | \$41 | Per hour. Minimum \$41.00 |
| Right of Way Sketches | Charged for review of right of way sketches. | \$155 | Per review |
| Bid Package-Plan and Specifications | Charge for a copy of a bid package, including plans and specifications. | \$134 | Per set |
| PERSONNEL QUALIFICATION TESTING | | | |
| Personnel Qualification Testing-Steel Pipe Joining - Electric ARC | Charged for personnel qualification testing for electric arc (SMAW) welding; three welds required per test. Certification required for all contractors performing SMAW work on LBGO gas pipelines. | \$2,163 | Per test |
| Personnel Qualification Testing-Steel Pipe Joining - Oxyacetylene | Charged for personnel qualification testing for Oxyacetylene welding; two welds required per test. Certification required for all contractors performing oxyacetylene work on LBGO gas pipelines. | \$227 | Per test |
| Personnel Qualification Testing-Plastic Pipe Joining-Heat Fusion | Charged for personnel qualification testing for heat fusion; five fusions required per test. Certification required for all contractors performing heat fusion work on LBGO gas pipelines. | \$438 | Per test |
| Personnel Qualification Testing-Plastic Pipe Joining-Electro Fusion | Charged for personnel qualification testing for electrofusion; one electrofusion required per test. Certification required for all contractors performing electrofusion work on LBGO gas pipelines. | \$113 | Per test |
| Personnel Qualification Testing-Plastic Pipe Joining-Mechanical | Charged for personnel qualification testing for mechanical joining (Permanent only). Certification required for all contractors performing mechanical pipe joining work on LBGO gas pipelines. | \$113 | Per test |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|--|---------------|--------|
| Fee Name | Description | Fee | Per |
| GENERAL PARK AND RECREATION FEES | | | |
| THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO WWW.LONGBEACH.GOV/PARK FOR UPDATED FEE INFORMATION | | | |
| ADAPTIVE RECREATION | | | |
| After School Program Fee | ARISE | \$3 - \$11 | Hour |
| Residential Camp Fee | 5 day Residential Camp | \$147 - \$355 | Person |
| Specialty Classes Fees-Dance | Dance - 8 week session | \$18 - \$38 | Person |
| Specialty Classes Fees-Sign Language | Sign Language - 8 week session | \$18 - \$45 | Person |
| Specialty Classes Fees | Tennis - 8 week session | \$38 | Person |
| Specialty Classes Fees | Self Defense - 8 hours total | \$36 | Person |
| ADULT SPORTS LEAGUES | | | |
| BASEBALL FEES | | | |
| Baseball - No Score Keeping Services Fees | Resident/Business/Non-Resident (10 weeks) | \$545 | Team |
| Baseball - No Score Keeping Services Fees | Resident with 60% of team proof of residence discount (10 weeks) | \$460 | Team |
| Baseball - With Score Keeping Services Fee | Resident/Business/Non-Resident (10 weeks) | \$745 | Team |
| Baseball - With Score Keeping Services Fee | Resident with 60% of team proof of residence discount (10 weeks) | \$644 | Team |
| BASKETBALL FEES | | | |
| Basketball League Fee (10 weeks) | Resident/Business/Non-Resident(10 weeks) | \$345 | Team |
| Basketball League Fee (10 weeks) | Resident with 60% of team proof of residence discount | \$280 | Team |
| Basketball League Fee (8 weeks) | Resident/Business/Non-Resident | \$285 | Team |
| Basketball League Fee (8 weeks) | Resident with 60% of team proof of residence discount | \$232 | Team |
| Open Gym | | \$4 | Person |
| FLAG FOOTBALL FEES | | | |
| Flag Football League Fee (10 weeks) | Resident/Business/Non-Resident | \$420 | Team |
| Flag Football League Fee (10 weeks) | Resident with 60% of team proof of residence discount | \$345 | Team |
| SLOW PITCH SOFTBALL FEES | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|---|-------|--------|
| Fee Name | Description | Fee | Per |
| ADULT SPORTS LEAGUES | | | |
| Slow Pitch Softball League Fees (10 weeks-nights) | Resident/Business/Non-Resident | \$495 | Team |
| Slow Pitch Softball League Fees (10 weeks-nights) | Resident with 60% of team proof of residence discount | \$415 | Team |
| Slow Pitch Softball League Fees (8 weeks-nights) | Resident/Business/Non-Resident | \$440 | Team |
| Slow Pitch Softball League Fees (8 weeks-nights) | Resident with 60% of team proof of residence discount | \$365 | Team |
| Slow Pitch Softball League Fees (per week-nights) | Resident/Business/Non-Resident | \$54 | Team |
| Slow Pitch Softball League Fees (per week-nights) | Resident with 60% of team proof of residence discount | \$45 | Team |
| Slow Pitch Softball League Fees (10 weeks-days) | Resident/Business/Non-Resident | \$425 | Team |
| Slow Pitch Softball League Fees (10 weeks-days) | Resident with 60% of team proof of residence discount | \$350 | Team |
| Slow Pitch Softball League Fees (per week-days) | Resident/Business/Non-Resident | \$48 | Team |
| Slow Pitch Softball League Fees (per week-days) | Resident with 60% of team proof of residence discount | \$41 | Team |
| MEN'S FASTPITCH SOFTBALL FEES | | | |
| Men's Fastpitch Softball Fees (10 weeks-days) | Resident/Business/Non-Resident | \$525 | Team |
| Men's Fastpitch Softball Fees (10 weeks-days) | Resident with 60% of team proof of residence discount | \$442 | Team |
| Men's Fastpitch Softball Fees (per week) | Resident/Business/Non-Resident | \$54 | Team |
| Men's Fastpitch Softball Fees (per week) | Resident with 60% of team proof of residence discount | \$45 | Team |
| SENIOR SOFTBALL FEES | | | |
| Senior Softball League Fees | Resident/Business/Non-Resident | \$285 | Team |
| Senior Softball League Fees | Resident with 60% of team proof of residence discount | \$216 | Team |
| INDOOR VOLLEYBALL FEES | | | |
| Indoor Volleyball League Fees | Resident/Business/Non-Resident | \$375 | Team |
| Indoor Volleyball League Fees | Resident with 60% of team proof of residence discount | \$314 | Team |
| Open Gym Fee | | \$4 | Person |
| TOURNAMENT FEES | | | |
| 3-on-3 Basketball Fee | | \$60 | Team |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|--|----------------------|------------------|
| Fee Name | Description | Fee | Per |
| ADULT SPORTS LEAGUES | | | |
| 5-on-5 Basketball Fee | | \$120 | Team |
| Softball Fee | | \$280 | Team |
| Volleyball Fee - 2 person | | \$42 | Team |
| Over the Line Fee | | \$55 | Team |
| Soccer Fee | | \$280 | Team |
| ATHLETIC FACILITIES - PERMITS AND RESERVATIONS | | | |
| Youth Participant Fee | Youth Resident | \$10 | Each |
| Youth Participant Fee | Non Resident | \$15 | Each |
| MISCELLANEOUS LEAGUE & SPORTS FEES | | | |
| Permit Administrative Fee | | \$27 | Each |
| Adult Light Use Fee | Adult Light Use | \$19 | Hour |
| Youth Light Use Fee | Youth Light Use - effective 1/1/09 for groups scheduled fall seasons | \$6 | Hour |
| Diamond Field Prep Fee | 1st Field | \$65 | Each |
| Diamond Field Prep Fee | 2nd Field | \$38 | Each |
| Base Rental Fee | | \$32 | Each |
| Base Rental Deposit | | \$215 | Each |
| Refund (Cancellation) Fee/Policy | Requested 20 days prior to cancellation date | \$38 | Under \$120 |
| Refund (Cancellation) Fee/Policy | | \$48 | Over \$120 |
| Staff Fee | Required at Joe Rodgers & enclosed facility | \$21 | Hour |
| Field Permit Monitor Fees | | \$43 | Hour |
| Concession Sales - Youth * | * The Parks and Recreation Commission anticipates authorizing a fee waiver for the annual permit administration fee, field use fees, and concession sales for the non-profit youth sports leagues during Fiscal Year 2010. This waiver applies only if the organization applies to the Parks and Recreation Commission, maintains non-profit status, and an 'everyone plays philosophy'. | 5% of gross receipts | Each/Actual Cost |
| YOUTH SPORT CLINIC FEE | | | |
| Youth Sport Clinic Fee | | \$10-\$55 | Participant |
| FIELD USE FEES | | | |
| BASEBALL/SOFTBALL | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|-------------------------------|------|------|
| Fee Name | Description | Fee | Per |
| FIELD USE FEES | | | |
| Ball Field (Softball & Baseball) Adult Rental Fee | Adult Resident | \$31 | Hour |
| Ball Field (Softball & Baseball) Adult Rental Fee | Adult Non-Resident | \$46 | Hour |
| Ball Field (Softball & Baseball) Adult Rental Fee | Adult Commercial | \$61 | Hour |
| Ball Field (Softball & Baseball) Youth Rental Fee | Youth Inclusive | \$20 | Hour |
| Ball Field (Softball & Baseball) Youth Rental Fee | Youth Exclusive | \$25 | Hour |
| Ball Field (Softball & Baseball) Youth Rental Fee | Youth Commercial | \$31 | Hour |
| SOCCER/FOOTBALL | | | |
| Soccer/Football Field Rental Fees | Adult Resident | \$31 | Hour |
| Soccer/Football Field Rental Fees | Adult Non-Resident | \$61 | Hour |
| Soccer/Football Field Rental Fees | Adult Commercial | \$79 | Hour |
| Soccer/Football Field Rental Fees | Youth Resident Inclusive Play | \$20 | Hour |
| Soccer/Football Field Rental Fees | Youth Exclusive Play | \$25 | Hour |
| Soccer/Football Field Rental Fees | Youth Commercial | \$31 | Hour |
| Archery Range Adult Rental Fees | Adult Resident | \$31 | Hour |
| Archery Range Adult Rental Fees | Adult Non-Resident | \$61 | Hour |
| Archery Range Adult Rental Fees | Adult Commercial | \$77 | Hour |
| Archery Range Youth Rental Fees | Youth Inclusive Play | \$20 | Hour |
| Archery Range Youth Rental Fees | Youth Exclusive Play | \$25 | Hour |
| Archery Range Youth Rental Fees | Youth Commercial | \$31 | Hour |
| CRICKET FIELD | | | |
| Cricket Field Rental Adult Fees | Adult Resident | \$31 | Hour |
| Cricket Field Rental Adult Fees | Adult Non-Resident | \$46 | Hour |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|----------------------|------|------|
| Fee Name | Description | Fee | Per |
| FIELD USE FEES | | | |
| Cricket Field Rental Adult Fees | Adult Commercial | \$61 | Hour |
| Cricket Field Rental Youth Fees | Youth Inclusive Play | \$20 | Hour |
| Cricket Field Rental Youth Fees | Youth Exclusive Play | \$25 | Hour |
| Cricket Field Rental Youth Fees | Youth Commercial | \$31 | Hour |
| GAME COURT FACILITIES | | | |
| City Sponsored, Resident Fees -Rental, Youth and LBUSD events | | \$0 | Hour |
| City Sponsored, Resident Fees -Light, Youth and LBUSD events | | \$0 | Hour |
| Private Use, Resident Fees - Rental | | \$7 | Hour |
| Private Use, Resident Fees - Light | | \$13 | Hour |
| Private Use, Non-Resident Fees - Rental | | \$17 | Hour |
| Private Use, Non-Resident Fees -Light | | \$14 | Hour |
| Nonprofit, Public Service Fees(Organization/Fundraising) - Rental | | \$16 | Hour |
| Nonprofit, Public Service Fees(Organization/Fundraising) -Light | | \$13 | Hour |
| Nonprofit, Public Service (Non-Resident) -Rental | | \$28 | Hour |
| Nonprofit, Public Service (Non-Resident) - Light | | \$15 | Hour |
| Commercial Business/Revenue Fees (Resident) -Rental | | \$39 | Hour |
| Commercial Business/Revenue Fees (Resident) - Light | | \$18 | Hour |
| Commercial Business/Revenue (Non-Resident) - Rental | | \$56 | Hour |
| Commercial Business/Revenue (Non-Resident) - Light | | \$19 | Hour |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|--|-------|------|
| Fee Name | Description | Fee | Per |
| GAME COURT FACILITIES | | | |
| TENNIS COURTS | | | |
| Tennis Court Rental Fees - Prime Time | Saturday - Sunday | \$11 | Hour |
| Tennis Court Rental Fees - Non-Prime Time | | \$6 | Hour |
| Tennis Court Rental Fees - Light Exclusive | | \$14 | Hour |
| GYMNASIUM | | | |
| California Recreation Gym Rental Rates | Adult Resident/ Nonprofit Group (2 hours min.) | \$47 | Hour |
| California Recreation Gym Rental Rates | Adult Non-Resident/ Profit Group (2 hours min.) | \$85 | Hour |
| California Recreation Gym Rental Rates | Adult Commercial (4 Hours min.) - additional maintenance and staff fees apply | \$105 | Hour |
| California Recreation Gym Rental Rates | Youth Resident/ Nonprofit Group (2 hours min.) | \$15 | Hour |
| California Recreation Gym Rental Rates | Youth Non-Resident/ Profit Group (2 hours min.) | \$21 | Hour |
| California Recreation Gym Rental Rates | Youth Commercial (2 Hours min.) - additional maintenance and staff fees apply | \$28 | Hour |
| Pan American Gym Rental Rates | Adult Resident/ Nonprofit Group (2 hours min.) | \$47 | Hour |
| Pan American Gym Rental Rates | Adult Non-Resident/ Profit Group (2 hours min.) | \$85 | Hour |
| Pan American Gym Rental Rates | Adult Commercial (4 Hours min.) - additional maintenance and staff fees apply | \$105 | Hour |
| Pan American Gym Rental Rates | Youth Resident/ Nonprofit Group (2 hours min.) | \$15 | Hour |
| Pan American Gym Rental Rates | Youth Non-Resident/ Profit Group (2 hours min.) | \$21 | Hour |
| Pan American Gym Rental Rates | Youth Commercial (2 Hours min.) - additional maintenance and staff fees apply | \$28 | Hour |
| Silverado Gym Rental Rates | Adult Resident/ Nonprofit Group (2 hours min.) | \$47 | Hour |
| Silverado Gym Rental Rates | Adult Non-Resident/ Profit Group (2 hours min.) | \$85 | Hour |
| Silverado Gym Rental Rates | Adult Commercial (4 Hours min.) - additional maintenance and staff fees apply | \$105 | Hour |
| Silverado Gym Rental Rates | Youth Resident/ Nonprofit Group (2 hours min.) | \$15 | Hour |
| Silverado Gym Rental Rates | Youth Non-Resident/ Profit Group (2 hours min.) | \$21 | Hour |
| Silverado Gym Rental Rates | Youth Commercial (2 Hours min.) - additional maintenance and staff fees apply | \$28 | Hour |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|---|--------------|------------------|
| Fee Name | Description | Fee | Per |
| GAME COURT FACILITIES | | | |
| Chavez Gym Rental Rates | Adult Resident/ Nonprofit Group (2 hours min.) | 47 | Hour |
| Chavez Gym Rental Rates | Adult Non-Resident/ Profit Group (2 hours min.) | \$85 | Hour |
| Chavez Gym Rental Rates | Adult Commercial (4 Hours min.) - additional maintenance and staff fees apply | \$105 | Hour |
| Chavez Gym Rental Rates | Youth Resident/ Nonprofit Group (2 hours min.) | \$15 | Hour |
| Chavez Gym Rental Rates | Youth Non-Resident/ Profit Group (2 hours min.) | \$21 | Hour |
| Chavez Gym Rental Rates | Youth Commercial (2 Hours min.) - additional maintenance and staff fees apply | \$28 | Hour |
| BLAIR FIELD | | | |
| Permit Administrative Fee | | \$26 | Permit |
| Youth Groups Fees - Commercial Use | Rental | \$1,220 | Flat Rate |
| Youth Group Fees - Commercial Use | Lights | \$70 | Hour |
| Youth Group Fees - Commercial Use | Extra Mow Infield | \$76 | Each/Actual Cost |
| Youth Group Fees - Commercial Use | Extra Mow Outfield | \$98 | Each/Actual Cost |
| Youth Group Fees - Commercial Use | Batting Cages | \$152 | Flat Rate |
| YOUTH | | | |
| LBUSD Field Rental Rates, Maintenance | Extra Mow Infield | \$74 | Each/Actual Cost |
| LBUSD Field Rental Rates, Maintenance | Extra Mow Outfield | \$96 | Each/Actual Cost |
| Youth Groups Fees - Resident | Rental | \$33 | Hour |
| Youth Groups Fees - Resident | Staff | \$21 | Hour |
| Youth Groups Fees - Resident | Lights | \$32 | Hour |
| Youth Groups Fees - Resident | Extra Mow Infield | \$76 | Each/Actual Cost |
| Youth Groups Fees - Resident | Extra Mow Outfield | \$98 | Each/Actual Cost |
| Youth Groups Fees - Resident | Field Prep | \$65 | Each |
| Youth Groups Fees - Resident | Cleanup | \$55 - \$500 | Each/Actual Cost |
| Youth Groups Fees - Resident | % of gate & concessions for non-City vendor | 5% | Each/Actual Cost |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|--|---|---------------|------------------|
| Fee Name | Description | Fee | Per |
| BLAIR FIELD | | | |
| Youth Groups Fees - Nonresident | Rental | \$80 | Hour |
| Youth Groups Fees - Nonresident | Staff | \$22 | Hour |
| Youth Groups Fees - Nonresident | Lights | \$70 | Hour |
| Youth Groups Fees - Nonresident | Extra Mow Infield | \$76 | Each/Actual Cost |
| Youth Groups Fees - Nonresident | Extra Mow Outfield | \$98 | Each/Actual Cost |
| Youth Groups Fees - Nonresident | Field Prep | \$67 | Each |
| Youth Groups Fees - Nonresident | Cleanup | \$60 - \$500 | Each/Actual Cost |
| Youth Groups Fees - Nonresident | % of gate & concessions for non-City vendor | 10% | Each/Actual Cost |
| LB CITY COLLEGE | | | |
| LB City College Fees | Rental | \$78 | Hour |
| LB City College Fees | Staff | \$22 | Hour |
| LB City College Fees | Lights | \$70 | Hour |
| LB City College Fees | Extra Mow Infield | \$76 | Each/Actual Cost |
| LB City College Fees | Extra Mow Outfield | \$98 | Each/Actual Cost |
| LB City College Fees | Field Prep | \$67 | Each |
| LB City College Fees | Cleanup | \$155 - \$500 | Each/Actual Cost |
| LB City College Fees | % of gate & concessions for non-City vendor | 10% | |
| ADULT | | | |
| Adult Nonprofit-Resident Fees | Rental | \$78 | Hour |
| Adult Nonprofit-Resident Fees | Staff | \$22 | Hour |
| Adult Nonprofit-Resident Fees | Lights | \$70 | Hour |
| Adult Nonprofit-Resident Fees | Extra Mow Infield | \$76 | Each/Actual Cost |
| Adult Nonprofit-Resident Fees | Extra Mow Outfield | \$98 | Each/Actual Cost |
| Adult Nonprofit-Resident Fees | Field Prep | \$67 | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|---|---------------|------------------------|
| Fee Name | Description | Fee | Per |
| BLAIR FIELD | | | |
| Adult Nonprofit-Resident Fees | Cleanup | \$155 - \$500 | Each/Actual Cost |
| Nonprofit-Resident Fees | % of gate & concessions for non-City vendor | 10% | Total gate/concessions |
| Adult Nonprofit-Non Resident Fees | Rental | \$113 | Hour |
| Adult Nonprofit-Non Resident Fees | Staff | \$22 | Hour |
| Adult Nonprofit-Non Resident Fees | Lights | \$70 | Hour |
| Adult Nonprofit-Non Resident Fees | Extra Mow Infield | \$76 | Each/Actual Cost |
| Adult Nonprofit-Non Resident Fees | Extra Mow Outfield | \$98 | Each/Actual Cost |
| Adult Nonprofit-Non Resident Fees | Field Prep | \$67 | Each |
| Adult Nonprofit-Non Resident Fees | Cleanup | \$155 - \$500 | Each/Actual Cost |
| Adult Nonprofit-Non Resident Fees | % of gate & concessions for non-City vendor | 10% | Total gate/concessions |
| Profit Event/Concert Fees | Administration Fee | \$160 | Administration Fee |
| Profit Event/Concert Fees | Deposit | \$385 | Deposit |
| Profit Event/Concert Fees | Rental | \$333 | Hour |
| Profit Event/Concert Fees | Staff | \$23 | Hour |
| Profit Event/Concert Fees | Lights | \$71 | Hour |
| Profit Event/Concert Fees | Field Prep | \$71 | Each |
| Profit Event/Concert Fees | Extra Mow Infield | \$78 | Each/Actual Cost |
| Profit Event/Concert Fees | Extra Mow Outfield | \$100 | Each/Actual Cost |
| Profit Event/Concert Fees | Cleanup | \$500 | Each/Actual Cost |
| Profit Event/Concert Fees | % of gate & concessions for non-City vendor | 15% | Total gate/concessions |
| Profit Event/Concert Fees | Minimum Payment | \$1885 | Each |
| Profit Event/Concert Fees | Set-Up | \$160 | Hour |
| Profit Event/Concert Fees | Cancellation Fee | \$100 | Booking |
| CONTRACT CLASSES | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|---|-----------|------------|
| Fee Name | Description | Fee | Per |
| CONTRACT CLASSES | | | |
| Business/Finance Contract Classes | | \$7-\$29 | Class |
| Canine Contract Classes | | \$5-\$22 | Class |
| Culinary Arts Contract Classes | | \$7-\$22 | Class |
| Computers Contract Classes | | \$10-\$25 | Class |
| Education/Study Skills Contract Classes | | \$8-\$29 | Class |
| Fitness Contract Classes | | \$3-\$31 | Class |
| Language Contract Classes | | \$5-\$22 | Class |
| Specialty Classes Contract Classes | | \$5-\$57 | Class |
| Science & Environment Contract Classes | | \$7-\$17 | Class |
| Performing Arts Contract Classes | | \$4-\$27 | Class |
| Sports Contract Classes | | \$4-\$32 | Class |
| Tours Contract Classes | | \$7-\$57 | Class |
| Visual Arts Contract Classes | | \$4-\$32 | Class |
| CONTRACT CLASSES ADMINISTRATIVE FEES | | | |
| Includes publicity and administrative fees | | | |
| Contract Classes Administrative Fees | 1 to 6 week class | \$6 | Registrant |
| Contract Classes Administrative Fees | 7 to 12 week class | \$8 | Registrant |
| Contract Classes Administrative Fees | Walk-in's Continuous Class | \$2 | Registrant |
| Refund Processing Fee | Recreation Classes and Programs | \$10 | Refund |
| DAY CAMPS - PARKS | | | |
| Regular Day Camp Fee | Regular Day Camp - 35 Hours | \$90 | Child/Week |
| Regular Day Camp Daily Fee | Daily fee for Regular Day Camp | \$18 | Child/Day |
| Sliding Scale Fee - Regular Day Camp (Tier 1) | Sliding Scale Fee - Regular Day Camp (Tier 1). The qualifying criteria for the sliding scale is adapted from the State of California median income guidelines. These criteria are (1) family size and (2) gross family income. The median income guidelines are updated annually. | \$60 | Child/Week |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|--|---|-----------|------------------|
| Fee Name | Description | Fee | Per |
| DAY CAMPS - PARKS | | | |
| Sliding Scale Fee - Regular Day Camp (Tier 2) | Sliding Scale Fee - Regular Day Camp (Tier 2). The qualifying criteria for the sliding scale is adapted from the State of California median income guidelines. These criteria are (1) family size and (2) gross family income. The median income guidelines are updated annually. | \$45 | Child/Week |
| Sliding Scale Fee - Regular Day Camp (Tier 3) | Sliding Scale Fee - Regular Day Camp (Tier 3). The qualifying criteria for the sliding scale is adapted from the State of California median income guidelines. These criteria are (1) family size and (2) gross family income. The median income guidelines are updated annually. | \$30 | Child/Week |
| Specialty Day Camp Fee | Specialty Day Camp - 35 Hours | \$100 | Child/Week |
| Specialty Day Camp Daily Fee | Daily fee for Specialty Day Camp | \$20 | Child/Day |
| Child Care (Before/After Camp) | 7:00 AM to 9:00 AM | \$25 | Child/Session |
| Child Care (Before/After Camp) | 4:00 PM to 6:00 PM | \$25 | Child/Session |
| Child Care (Before/After Camp) After 6:00PM | \$20/week or \$3/hour occasional use | \$10 | Every 15 minutes |
| Sliding Scale Fee - Specialty Day Camp (Tier 1) | Sliding Scale Fee - Specialty Day Camp (Tier 1). The qualifying criteria for the sliding scale is adapted from the State of California median income guidelines. These criteria are (1) family size and (2) gross family income. The median income guidelines are updated annually. | \$65 | Child/Week |
| Sliding Scale Fee - Specialty Day Camp (Tier 2) | Sliding Scale Fee - Specialty Day Camp (Tier 2). The qualifying criteria for the sliding scale is adapted from the State of California median income guidelines. These criteria are (1) family size and (2) gross family income. The median income guidelines are updated annually. | \$50 | Child/Week |
| Sliding Scale Fee - Specialty Day Camp (Tier 3) | Sliding Scale Fee - Specialty Day Camp (Tier 3). The qualifying criteria for the sliding scale is adapted from the State of California median income guidelines. These criteria are (1) family size and (2) gross family income. The median income guidelines are updated annually. | \$35 | Child/Week |
| Day Camp Deposit | Reserve Space in Summer Camp | \$15-\$30 | Child/Week |
| Day Camp Special Programs | | \$20 | Child |
| FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDS | | | |
| ADMINISTRATIVE FEES | | | |
| Alcohol Use Fee | Alcohol Use fee at Various Sites | \$200 | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|--|---|-------|---------|
| Fee Name | Description | Fee | Per |
| FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDS | | | |
| Parking Lot Rental Fee - Nonprofit | Nonprofit, Half Lot Use | \$10 | Hour |
| Parking Lot Rental Fee - Nonprofit | Nonprofit, Full Lot Use | \$20 | Hour |
| Parking Lot Rental Fee - Profit/Commercial | Profit/Commercial, Half Lot Use | \$25 | Hour |
| Parking Lot Rental Fee - Profit/Commercial | Profit/Commercial, Full Lot Use | \$50 | Hour |
| COMMUNITY CENTERS | | | |
| Permit Administrative Fee | Community Center permit administrative fee | \$27 | Each |
| Staff Charge | Community Center staff charge | \$22 | Hour |
| Additional Staff | Bookings after 6:00 PM | \$22 | Hour |
| Reservation Maintenance & Cleaning Fee | Community Center reservation maintenance & cleaning | \$94 | Booking |
| Cancellation Fee | Reservation of \$120 or less | \$66 | Each |
| Cancellation Fee | Reservation over \$120 | \$126 | Each |
| Permit Change Fee | Community Center permit change | \$28 | Each |
| Premium Late Booking Fee | Community Center premium late booking fee | \$67 | Booking |
| Reservation Refundable Security Deposit | Activity Room | \$240 | Booking |
| Reservation Refundable Security Deposit | Social Hall | \$360 | Booking |
| Security Guard Fee/Youth Events | Security Guard Fee | \$31 | Hour |
| Security Guard Fee/Youth Events | Prime Holiday Rate Security Guard Fee | \$39 | Hour |
| Senior Parking Pass | Day Use Parking | \$12 | Year |
| SOCIAL HALL/KITCHEN | | | |
| Prime Time Fees - Friday, Saturday & Sunday | PRM Department & Related | \$0 | Hour |
| Prime Time Fees - Friday, Saturday & Sunday | Non-Fundraising | \$0 | Hour |
| Prime Time Fees - Friday, Saturday & Sunday | Resident, Non- Commercial: Prime | \$38 | Hour |
| Prime Time Fees - Friday, Saturday & Sunday | Non-Resident, Non-Commercial: Prime | \$58 | Hour |
| Prime Time Fees - Friday, Saturday & Sunday | Resident, Promotional: Prime | \$97 | Hour |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|--|---|-------|--------------------------|
| Fee Name | Description | Fee | Per |
| FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDS | | | |
| Prime Time Fees - Friday, Saturday & Sunday | Revenue-Producing: Prime | \$123 | Hour + 10% Gross/\$2,500 |
| Non-Prime Time, Monday-Thursday | PRM Department & Related | \$0 | Hour |
| Non-Prime Time, Monday-Thursday | Non-Fundraising | \$0 | Hour |
| Non-Prime Time, Monday-Thursday | Resident, Non- Commercial:Non-Prime | \$33 | Hour |
| Non-Prime Time, Monday-Thursday | Non-Resident, Non-Commercial: Non-Prime | \$51 | Hour |
| Non-Prime Time, Monday-Thursday | Resident, Promotional:Non- Prime | \$87 | Hour |
| Non-Prime Time, Monday-Thursday | Revenue-Producing: Non-Prime | \$110 | Hour + 10% Gross/\$2,500 |
| ACTIVITY ROOM | | | |
| Prime Time Fees - Friday, Saturday & Sunday | PRM Department & Related | \$0 | Hour |
| Prime Time Fees - Friday, Saturday & Sunday | Non-Fundraising | \$0 | Hour |
| Prime Time Fees - Friday, Saturday & Sunday | Resident, Non- Commercial: Prime | \$26 | Hour |
| Prime Time Fees - Friday, Saturday & Sunday | Non-Resident, Non-Commercial: Prime | \$41 | Hour |
| Prime Time Fees - Friday, Saturday & Sunday | Resident, Promotional: Prime | \$63 | Hour |
| Prime Time Fees - Friday, Saturday & Sunday | Revenue-Producing: Prime | \$75 | Hour + 10% Gross/\$2,500 |
| Non-Prime Time Fees, Monday-Thursday | PRM Department & Related | \$0 | Hour |
| Non-Prime Time Fees, Monday-Thursday | Non-Fundraising | \$0 | Hour |
| Non-Prime Time Fees, Monday-Thursday | Resident, Non- Commercial: Non-Prime | \$21 | Hour |
| Non-Prime Time Fees, Monday-Thursday | Non-Resident, Non-Commercial: Non-Prime | \$35 | Hour |
| Non-Prime Time Fees, Monday-Thursday | Resident, Promotional: Non-Prime | \$51 | Hour |
| Non-Prime Time Fees, Monday-Thursday | Revenue-Producing: Non-Prime | \$64 | Hour + 10% Gross/\$2,500 |
| SENIOR CENTER | | | |
| Auditorium or Ballroom, w/ Kitchen Fees | Non-Fundraising, Resident | \$49 | Hour |
| Auditorium or Ballroom, w/ Kitchen Fees | Non-Fundraising, Non-Resident | \$62 | Hour |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|--|--------------|------------------|
| Fee Name | Description | Fee | Per |
| FACILITY RENTALS/FEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDS | | | |
| Non-profit Fundraising Purposes Fees | Resident | \$60 | Hour |
| Non-profit Fundraising Purposes Fees | Non-Resident | \$78 | Hour |
| Commercial Purpose Fees | Resident | \$82 | Hour |
| Commercial Purpose Fees | Non-Resident | \$95 | Hour |
| Conference, Meeting, Games, Craft & Activity Rooms Fees | Non-Fund Raising, Resident | \$32 | Hour |
| Conference, Meeting, Games, Craft & Activity Rooms Fees | Non-Fund Raising, Non-Resident | \$39 | Hour |
| Non-Profit Fundraising Fees | Resident | \$38 | Hour |
| Non-Profit Fundraising Fees | Non-Resident | \$44 | Hour |
| Corporate Fees | Resident | \$50 | Hour |
| Corporate Fees | Non-Resident | \$62 | Hour |
| Office Space Leases Fees | Senior Center office space leases fee | \$.75 - 1.00 | Sq. Ft per Month |
| Deposit Fees | Senior Center deposit fee | Varies | Scope of Event |
| Senior Parking Pass | Day Use Parking | \$12 | Year |
| PICNIC AREAS | | | |
| Special Events: additional requirements & fees applied by the Special Events Office upon issuance of Special Event Permit | | | |
| Staff Charges-Rangers | | \$25-\$65 | Hour |
| Pre-Rental Cleaning Fee | | \$65-\$195 | Site |
| Gate Entry Fees - Recreational Vehicles | Weekdays | \$10 | Per Vehicle |
| Gate Entry Fees - Recreational Vehicles | Weekends | \$14 | Per Vehicle |
| Gate Entry Fees - Recreational Vehicles | Major Holidays | \$15 | Per Vehicle |
| EL DORADO EAST REGIONAL FEES | | | |
| Permit Administrative Fee | El Dorado East permit administrative fee | \$27 | Each |
| VEHICLE ENTRY FEES | | | |
| Gate Entry Fees | Weekdays | \$5 | Vehicle |
| Gate Entry Fees | Weekends | \$7 | Vehicle |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|--|------------|--------------------|
| Fee Name | Description | Fee | Per |
| PICNIC AREAS | | | |
| Gate Entry Fees | Major Holidays * Holiday rate includes the following days: New Year's Day, Martin Luther King Jr Day, President's Day, Easter Sunday, Memorial Day weekend (Sat, Sun & Mon), July 4th, Labor Day weekend (Sat, Sun & Mon), Veterans Day, Thanksgiving Day | \$8 | Vehicle |
| Bus Entry Fees | Long Beach Unified School Buses | \$27 | Each |
| Bus Entry Fees | Other Resident Buses | \$32 | Each |
| Bus Entry Fees | Non-Resident Buses | \$37 | Each |
| "E" Plate Vehicles Entry Fee | | \$0 | Each |
| Annual Pass Fees | First Vehicle - General Public Fee | \$55 | Each |
| Annual Pass Fees | First Vehicle - Seniors/Disabled | \$31 | Each |
| CAMP GROUNDS | | | |
| Youth Camping Fees | Youth Resident Fees | \$27-\$112 | Site/Night |
| Youth Camping Fees | Youth Non-Resident Fees | \$47-\$133 | Site/Night |
| Youth Camping Fees | Key Security Deposit | \$52 | Each |
| Youth Camping Fees | Security Deposit | \$118 | Site |
| El Dorado East Regional | Family Camping | \$35 | Night |
| Pavilion at Campground Location Fees | Half Day, Monday-Thursday Rate | \$105 | Half Day |
| Pavilion at Campground Location Fees | Full Day, Monday-Thursday Rate | \$136 | Full Day |
| Pavilion at Campground Location Fees | Refund, Monday-Thursday | \$139 | Refundable Deposit |
| MARATHON/BIKE RACES FEES | | | |
| Bike-a-thons, Runs, Walks, etc. | | \$60 | Day |
| RESERVABLE PICNIC SITES FEES | | | |
| Arbor Day Grove Picnic Rental Rates | Family Rate | \$320 | Site |
| Arbor Day Grove Picnic Rental Rates | Group & Company Rate | \$360 | Site |
| Arbor Day Grove Picnic Rental Rates | Security Deposit | \$118 | Site |
| Golden Grove Picnic Rental Rates | Family Rate | \$570 | Site |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|----------------------|-------|------|
| Fee Name | Description | Fee | Per |
| PICNIC AREAS | | | |
| Golden Grove Picnic Rental Rates | Group & Company Rate | \$600 | Site |
| Golden Grove Picnic Rental Rates | Security Deposit | \$333 | Site |
| Horseshoe Lake Picnic Rental Rates | Family Rate | \$230 | Site |
| Horseshoe Lake Picnic Rental Rates | Group & Company Rate | \$240 | Site |
| Horseshoe Lake Picnic Rental Rates | Security Deposit | \$118 | Site |
| Olympic Grove Picnic Rental Rates | Family Rate | \$240 | Site |
| Olympic Grove Picnic Rental Rates | Group & Company Rate | \$250 | Site |
| Olympic Grove Picnic Rental Rates | Security Deposit | \$118 | Site |
| Sycamore Grove Picnic Rental Rates | Family Rate | \$175 | Site |
| Sycamore Grove Picnic Rental Rates | Group & Company Rate | \$185 | Site |
| Sycamore Grove Picnic Rental Rates | Security Deposit | \$118 | Site |
| Lakeview Grove Picnic Rental Rates | Family Rate | \$320 | Site |
| Lakeview Grove Picnic Rental Rates | Group & Company Rate | \$360 | Site |
| Lakeview Grove Picnic Rental Rates | Security Deposit | \$118 | Site |
| Shady Oaks Picnic Rental Rates | Family Rate | \$191 | Site |
| Shady Oaks Picnic Rental Rates | Group & Company Rate | \$200 | Site |
| Shady Oaks Picnic Rental Rates | Security Deposit | \$118 | Site |
| Opossum Patch Picnic Rental Rates | Family Rate | \$165 | Site |
| Opossum Patch Picnic Rental Rates | Group & Company Rate | \$175 | Site |
| Opossum Patch Picnic Rental Rates | Security Deposit | \$118 | Site |
| EXCLUSIVE AREA USE | | | |
| AREA III - HOURLY RATES | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|---------------------------------|----------------|--------------------|
| Fee Name | Description | Fee | Per |
| EXCLUSIVE AREA USE | | | |
| Area III Commercial/Professional Rates | Exclusive Use for Promotion | \$632 | Hour |
| Area III Commercial/Professional Rates | Exclusive Use for Fundraising | \$638 | Hour |
| Area III Commercial/Professional Rates | Security Deposit | \$515 - \$1030 | Area/Event |
| Nonprofit Group Rates | Exclusive Use for Promotion | \$440 | Hour |
| Nonprofit Group Rates | Exclusive Use for Fundraising | \$440 | Hour |
| Nonprofit Group Rates | Security Deposit | \$515 - \$1030 | Area/Event |
| EXCLUSIVE USE - DAILY | | | |
| Areas II or III: Commercial/Professional Rates | Non-exclusive for Promotion | \$1880 | Day + Site Fee |
| Areas II or III: Commercial/Professional Rates | Non-exclusive for Fundraising | \$2,842 | Day Against 10% |
| Areas II or III: Commercial/Professional Rates | or Rate (plus Site Fee) | \$4,358 | Plus Site Fee |
| Areas II or III: Commercial/Professional Rates | Security Deposit | \$515 - \$1030 | Area/Event |
| Areas II or III: Nonprofit Group Rates | Non-exclusive Use for Promotion | \$130 | Day |
| Areas II or III: Nonprofit Group Rates | Non-exclusive for Fundraising | \$1,875 | Day Against 10% |
| Areas II or III: Nonprofit Group Rates | Security Deposit | \$515 - \$1030 | Area/Event |
| Gross Receipts Charge | Gross Receipts May Be Charged | 10% | Gross Receipts |
| NON-RESERVABLE PICNIC AREAS | | | |
| Also included on Facility Reservation & Picnic Sites Fee Schedule | | | |
| Open Space Special Use Permit with Commercial Providers | | \$55 | Day |
| OPEN SPACE /PICNIC AREAS | | | |
| Fees for Fundraising Activities in Open Space and Picnic Areas | | | |
| Open Space/Picnic Area Rental Rates | Commercial Company | \$627 | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|---|----------------|-----------------|
| Fee Name | Description | Fee | Per |
| EXCLUSIVE USE - DAILY | | | |
| Open Space/Picnic Area Rental Rates | Promotion/Publicity | \$372 | Each |
| Open Space/Picnic Area Rental Rates | Nonprofit Group | \$190 | Each |
| Open Space/Picnic Area Rental Rates | Security Deposit | \$515 - \$1030 | Each |
| Open Space Special Event Fee | | \$157 | Each |
| Open Space Special Event Security Deposit | 1-150 persons | \$136 | Day |
| Open Space Special Event Security Deposit | 151-200 persons | \$190 | Day |
| Open Space Special Event Security Deposit | 201-250 persons | \$245 | Day |
| Open Space Special Event Security Deposit | 251-300 persons | \$310 | Day |
| Open Space Special Event Security Deposit | 301 or more persons | \$366 | Day |
| PICNIC SHELTERS | | | |
| Various | | | |
| Family/Non-Profit Fee | Family or non-profit picnic shelter fee | \$65 | Day |
| Corporate Fee | | \$132 | Day |
| Refundable Deposit | | \$118 | Day |
| PARK NONRESERVABLE AREAS | | | |
| Permit to Gather (1-100 persons) | 1-100 persons | \$0 | Day |
| Permit to Gather (101 - 200 persons) | 101 - 200 persons | \$48 | Day |
| Permit to Gather (201 - 300 persons) | 201 - 300 persons | \$133 | Day |
| PARK RESERVABLE PICNIC AREAS | | | |
| Permit Administrative Fee | | \$27 | Each |
| Pre-Permit Cleanup Fee | | \$67 - \$201 | Depends on Site |
| EL DORADO WEST | | | |
| Sites A,B,C,D Rental Rates | Family Rate | \$138 | Site |
| Sites A,B,C,D Rental Rates | Nonprofit Group | \$138 | Site |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|--------------------|-------|------|
| Fee Name | Description | Fee | Per |
| EL DORADO WEST | | | |
| Sites A,B,C,D Rental Rates | Commercial Company | \$200 | Site |
| Sites A,B,C,D Rental Rates | Security Deposit | \$118 | Day |
| Shady Grove Rates (formerly Stearns & Studebaker) | Family Rate | \$90 | Site |
| Shady Grove Rates (formerly Stearns & Studebaker) | Nonprofit Group | \$90 | Site |
| Shady Grove Rates (formerly Stearns & Studebaker) | Commercial Company | \$180 | Site |
| Shady Grove Rates (formerly Stearns & Studebaker) | Security Deposit | \$118 | Day |
| HOUGHTON PARK | | | |
| Shelter Rental Rates | Family Rate | \$133 | Site |
| Shelter Rental Rates | Nonprofit Group | \$188 | Site |
| Shelter Rental Rates | Commercial Company | \$260 | Site |
| Shelter Rental Rates | Security Deposit | \$118 | Day |
| RECREATION PARK | | | |
| Woodland, Eucalyptus, & Cedar Grove Rental Rates | Family Rate | \$128 | Site |
| Woodland, Eucalyptus, & Cedar Grove Rental Rates | Nonprofit Group | \$128 | Site |
| Woodland, Eucalyptus, & Cedar Grove Rental Rates | Commercial Company | \$138 | Site |
| Woodland, Eucalyptus, & Cedar Grove Rental Rates | Security Deposit | \$118 | Day |
| Silverado Park Rental Rates | Family Rate | \$62 | Day |
| Silverado Park Rental Rates | Nonprofit Group | \$62 | Day |
| Silverado Park Rental Rates | Commercial Company | \$63 | Day |
| Silverado Park Rental Rates | Security Deposit | \$118 | Day |
| AMPHITHEATRE | | | |
| Chavez Park Amphitheatre Rental Rates | Family Rate | \$383 | Site |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|--|---------------------------------|--------------|----------------|
| Fee Name | Description | Fee | Per |
| AMPHITHEATRE | | | |
| Chavez Park Amphitheatre Rental Rates | Nonprofit Group | \$383 | Site |
| Chavez Park Amphitheatre Rental Rates | Commercial Company | \$637 | Site |
| Chavez Park Amphitheatre Rental Rates | Security Deposit | \$262 | Day |
| BANDSHELLS | | | |
| Pre-Permit Clean Up Fee | | \$68 - \$203 | Varies by Site |
| Bixby Bandshell Rental Rates | Family Rate | \$128 | Site |
| Bixby Bandshell Rental Rates | Nonprofit Group | \$130 | Site |
| Bixby Bandshell Rental Rates | Commercial Company | \$250 | Site |
| Bixby Bandshell Rental Rates | Security Deposit | \$250 | Day |
| Recreation Park Bandshell Rental Rates | Family Rental Rate | \$217 | Site |
| Recreation Park Bandshell Rental Rates | Nonprofit Rental Group | \$217 | Site |
| Recreation Park Bandshell Rental Rates | Commercial Company | \$410 | Site |
| Recreation Park Bandshell Rental Rates | Security Deposit | \$250 | Day |
| El Dorado West/Willow Grove Bandshell Rental Rates | Family Rental Rates | \$210 | Site |
| El Dorado West/Willow Grove Bandshell Rental Rates | Nonprofit Group Rental Rates | \$210 | Site |
| El Dorado West/Willow Grove Bandshell Rental Rates | Commercial Company Rental Rates | \$375 | Site |
| El Dorado West/Willow Grove Bandshell Rental Rates | Security Deposit | \$250 | Day |
| INFLATABLE MOON BOUNCE PERMIT FEES | | | |
| Inflatable Moon Bounce Permit Fees | Moon Bounce | \$33 | Day |
| Inflatable Moon Bounce Permit Fees | Inflatable Slide | \$43 | Day |
| Inflatable Moon Bounce Permit Fees | Inflatable Obstacle Course | \$55 | Day |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|---|---------------|-------------------------|
| Fee Name | Description | Fee | Per |
| INFLATABLE MOON BOUNCE PERMIT FEES | | | |
| Inflatable Moon Bounce Permit Fees | Rock Climbing Wall | \$65 | Day |
| Vendor Listing Fee - Moon Bounces | Insurance Processing Fee - Moon Bounces | \$350 | Vendor |
| CO-OP NURSERY SCHOOLS | | | |
| Site Fees Various Locations | Co-Op Nursery School Site Fee | \$116 - \$162 | Annual Rate |
| FILMING LOCATION | | | |
| Commercial Filming Location Fees | Department Sites Rental Rates | \$245 | Hour, Plus Staff Costs |
| Commercial Filming Location Fees | Skate Park Rental Rates | \$3,579 | Day |
| Commercial Filming Location Fees | Park Staff | \$22 - \$73 | Hour |
| Commercial Filming Location Fees | Community Pool Filming | \$260 | Hour (Plus Staff Costs) |
| Commercial Filming Location Fees | Blair Field Filming | \$5,000 | Day |
| Commercial Filming Location Fees | Nature Center Filming | \$5,074 | Day |
| HOMELAND CENTER | | | |
| Homeland Center | Specialty Classes | \$2-\$15 | Class |
| Homeland Center | Dance Fest | \$5-\$20 | Class |
| NATURE CENTER | | | |
| Self-Taught Classes Fee | Nature Center Classes | \$3 - \$52 | Class |
| Tours Fee | Nature Center Permit Processing Fee | \$20 | Each |
| Guided Tours | Nature Center Guided Tours Fee | \$5 | Participant |
| Self Guided Tours | Nature Center Self Guided Tours Fee | \$20 | Class |
| Self Guided Tours (Teachers) | Nature Center Self Guided Tours (Teacher Package) | \$10 | Class |
| Campfire Program | Nature Center Campfire Program | \$2 | Participant |
| Super Science Program | Nature Center Super Science Program - Preschool | \$45 | 2 hrs/day |
| Super Science Program | Nature Center Super Science Program - Youth | \$50 | 2 hrs/day |
| Spring/Winter Break Workshops | Nature Center | \$10 | 2 hr program |
| MERCHANDISE | | | |
| Nature Center Bookstore Fee | Nature Center Bookstore Various Items for Resale | \$.05-\$33 | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|--|--|--------------|-----------|
| Fee Name | Description | Fee | Per |
| COMMUNITY POOLS | | | |
| Ticket Book for Adults | Each book contains 25 Tickets | \$50 | Book |
| KING & SILVERADO PARKS POOLS | | | |
| Daily Admission Fees | Adult | \$2.50 | Person |
| Daily Admission Fees | Youth | \$1.50 | Person |
| Daily Admission Fees | Senior | \$1.50 | Person |
| Ticket Book for Youth or Senior | Each book contains 25 Tickets | \$36 | Book |
| Lane Rental | | \$23.50 | Lane/Hour |
| Lifeguard Fee | | \$23 | Hour |
| Party Rental Administrative Fee (non-refundable) | | \$10 | Each |
| SWIMMING LESSONS AND ACTIVITIES | | | |
| Group Swim Adult Fees | Cost is for 8 weeks | \$36 | Session |
| Group Swim Adult Fees | Cost is for 10 weeks | \$45 | Session |
| Group Swim Youth Fees | Cost is for 8 weeks | \$31 | Session |
| Group Swim Youth Fees | Cost is for 10 weeks | \$37 | Session |
| Water Exercise Fee | | \$3 | Class |
| Private Lessons Fee | | \$210 | Class |
| Semi-Private Lessons Fee | | \$82 | Class |
| Diving Classes Fee | 10 lessons, 1 hour each lesson | \$44 | Class |
| Group Rental Rates | Business/Profit | \$90 | Hour |
| Group Rental Rates | Non-profit | \$56 | Hour |
| RENTAL FEES & ADMISSION FEES | | | |
| Halloween Haunted Houses | Halloween Haunted Houses Fees | \$1-\$5 | Person |
| Moon Bounce Admission Fees | Moon Bounce Admission Fees | \$.50-\$2.00 | Person |
| Teen Dance Fee | Fee per teen at teen dances to offset security costs | \$5-\$10 | Teen |
| Entertainment Admission Fee | | \$3-\$25 | Admission |
| EQUIPMENT RENTAL FEES | | | |
| Picnic Items Rental Fees | Picnic Services Administration Fee | \$27 | Vendor |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|---|-------------------|---------------------|
| Fee Name | Description | Fee | Per |
| RENTAL FEES & ADMISSION FEES | | | |
| Booth Rental Fees | Arts & Crafts Supplies | \$27 | Each |
| Booth Rental Fees | Information Booth Rental | \$60 - \$100 | Each |
| Booth Rental Fees | Vendor Booth Rental | \$60 - \$100 | Each |
| Booth Rental Fees | Table Rental | \$10 - \$15 | Each |
| Booth Rental Fees | Chair Rental | \$1 - \$2 | Each |
| Miscellaneous Rental Fees | P.A. System | \$42 | Hour |
| Mobile Recreation Fees | Events with 0-100 people; Ratio 1/20 | \$105 | Hour/Min of 2 hours |
| Mobile Recreation Fees | Events with 100-200 people; Ratio 1/20 | \$210 | Hour/Min of 2 hours |
| SPECIAL SERVICES FEES | | | |
| Birthday Party Services | 2 hours, 1 staff person, and activities/party (15 participants max.) | \$56 | Event |
| Game Package #1 Fee | Parachute games, two activity leaders for two hours with all necessary equipment | \$72 | Event |
| Game Package #2 Fee | Children's Games w/ face painting, four relay games, parachute games, two activity leaders for two hours with all necessary equipment | \$100 | Event |
| Game Package #3 Fee | Children and Adult Games package up to 150 participants w/ face painting, six relay games, parachute games, two activity leaders for two hours with all necessary equipment | \$166 | Event |
| Game Package #3 Fee | Children and Adult Games package up to 250 participants w/ face painting, six relay games, parachute games, two activity leaders for two hours with all necessary equipment | \$172 | Event |
| Game Package #4 Fee | Adult Games package up to 150 participants w/ four relay games, tug-o-war, two activity leaders for two hours with all necessary equipment | \$90 | Event |
| Game Package #4 Fee | Adult Games package up to 250 participants w/ four relay games, tug-o-war, two activity leaders for two hours with all necessary equipment | \$120 | Event |
| Movie & Equipment Rental Fee | Movie/Equipment/Staff - Within City Limit/LBUSD | \$1,600 - \$2,000 | Event |
| Movie & Equipment Rental Fee | Movie/Equipment/Staff - Non LB City / School Districts Contiguous to Long Beach | \$2,200 - \$2,600 | Event |
| Movie & Equipment Rental Fee | Popcorn Machine/Popcorn/Supplies | \$100 - \$350 | Event |
| Movie & Equipment Rental Fee | Moon Bounce - Supervision Required | \$100 | Event |
| Movie & Equipment Rental Fee | Moon Bounce - Supervision | \$22 | Hour/2 hour minimum |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|---|--------------------|---------------------|
| Fee Name | Description | Fee | Per |
| SPECIAL SERVICES FEES | | | |
| Movie & Equipment Rental Fee | Inflatable Slide - Supervision Required | \$150 | Event |
| Movie & Equipment Rental Fees | Inflatable Slide Supervision | \$44 | Hour/2 hour minimum |
| Movie & Equipment Rental Fee | Replacement Fee - Small Screen | \$285 | Event |
| Movie & Equipment Rental Fee | Replacement Fee - Large Screen | \$305 | Event |
| CARNIVAL/CIRCUS FEES | | | |
| Face Painting Fee | | \$22 | Hour |
| Game Booths Fee | | \$21 - \$42 | Hour |
| USER SERVICES | | | |
| Advertising, Merchandise, & Fax Fees | | | |
| Newsletter Fee | Ad Space/Issue | \$25.75 - \$231.75 | Each |
| Quarterly Brochure Non-Profit Fees | Full Color Ads Back Cover | \$2420 | Issue |
| Quarterly Brochure Non-Profit Fees | Full Page Ad | \$1339 | Issue |
| Quarterly Brochure Non-Profit Fees | Half Page Vertical Ad | \$793 | Issue |
| Quarterly Brochure Non-Profit Fees | Half Page Horizontal Ad | \$793 | Issue |
| Quarterly Brochure Non-Profit Fees | Quarter Page Ad | \$443 | Issue |
| Ad Space/Commercial Fees | Full Color Ads Back Cover | \$2678 | Issue |
| Ad Space/Commercial Fees | Inside Front Cover | \$2317 | Issue |
| Ad Space/Commercial Fees | Inside Back Cover | \$2317 | Issue |
| Ad Space/Commercial Fees | Full Page Ad | \$1648 | Issue |
| Ad Space/Commercial Fees | Half Page Vertical Ad | \$927 | Issue |
| Ad Space/Commercial Fees | Half Page Horizontal Ad | \$927 | Issue |
| Ad Space/Commercial Fees | Quarter Page Ad | \$515 | Issue |
| Nature Center Bookstore Fee | Various items for resale | \$.05 - \$100 | Item |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|--|-----------------------------------|------------------------------|
| Fee Name | Description | Fee | Per |
| USER SERVICES | | | |
| Senior Center Coffee Shop Food Items | Various food items | \$.05 - \$50 | Item |
| Senior Center Coffee Shop Catered Dinners | Catered dinners | \$.05 - \$50 | Item |
| Senior Center Thrift Shop Items for Resale | Various items for resale | \$.10 - \$100 | Item |
| Various Items for resale on consignment | | 25% to the City; 75% to the Maker | Item |
| Fax Fee - Sending | Fax fee for sending | \$0.10 + cost of the call | Page + cost of the call |
| Fax Fee - Receiving | Fax fee for receiving | \$0.10 + cost of the call | Page + cost of the call |
| TIDELANDS FEES | | | |
| THE FOLLOWING TIDELANDS AND SPECIAL EVENT FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING. | | | |
| CO-OP NURSERY SCHOOLS | | | |
| Site Fee for Colorado Lagoon - Tidelands | Pre-school co-op school use at Colorado Lagoon | \$110.61 - 152.22 | Annual Rate |
| BELMONT PLAZA POOL | | | |
| GROUP RENTAL RATES | | | |
| Filming | Number of lifeguards required is based on size of production | \$360 | Hour, Plus \$28/Hr/Lifeguard |
| Business/Profit | Company businesses | \$225 | Hour |
| Nonprofit | Must provide State-issued nonprofit number | \$135 | Hour |
| Internet Access Fee | | \$110 | Event |
| SWIMMING LESSONS/ACTIVITIES | | | |
| General Admission - Adults | Recreation/lap swim | \$4 | Session |
| General Admission - Seniors | Recreation/lap swim | \$3 | Session |
| General Admission - Children | Recreation/lap swim | \$3 | Session |
| Lane Rental | Cost is per lane per hour | \$26 | Lane/Hr |
| Private Lessons | 10 lessons/25 minutes each | \$183 | Person |
| Semi-Private Lessons | 2 to 3 students (10 lessons/25 minutes each) | \$122 | Person |
| Group Lessons, Adult | Cost is for 10 weeks | \$62 | Person |
| Group Lessons, Youth | Cost is for 10 weeks | \$52 | Person |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|---|---------------|----------------|
| Fee Name | Description | Fee | Per |
| BELMONT PLAZA POOL | | | |
| Water Aerobics (daily) | Fee is per class | \$6 | Class |
| Plaza Pass Fee (Water Aerobics) | Fee is for a 10 class pass. \$5 discount for purchase of 10 classes | \$37 | 10 Classes |
| Adult Plaza Pass (Recreation/Lap Swim) | Valid for 25 sessions. \$5 discount for purchase of 10 classes. | \$85 | Person |
| Youth/Senior Plaza Pass (Recreation/Lap Swim) | Valid for 25 sessions. \$5 discount for purchase of 25 visits. | \$55 | Person |
| Replacement Plaza Pass Fee | Fee is to replace a lost pass | \$11 | Each |
| First Aid/CPR Class | American Red Cross certification course | \$75 | Class |
| Lifeguard Training | American Red Cross certification course | \$120 | Person |
| Lifeguard Challenge (Re-certification of Lifeguard Challenge) | American Red Cross certification course | \$75 | Person |
| Water Safety Instructor | American Red Cross certification course | \$115 | Person |
| Fundamentals of Instructor Training w/WSI | American Red Cross certification course | \$21 | Person |
| Lifeguard Fee | Additional staff charge based on size of event | \$28 | Hour/Lifeguard |
| Application Fee | For an event that charges an admission fee | \$215 | Each |
| Application Fee | For an event that does not charge an admission fee | \$115 | Each |
| Merchandise Sales | Advanced approval required | 15% | Gross Sales |
| Merchandise Sales - Tickets, programs, event t-shirts | Advanced approval required | 5% | Gross Sales |
| Scoreboard | Two hour minimum | \$16 | Hour |
| Food Concession Operation | | 15% | Gross Sales |
| RENTAL RATES (OUTDOOR POOL) | | | |
| Youth Nonprofit groups up to 30 | Must provide State-issued nonprofit number | \$42 - \$62 | Hour |
| Youth Nonprofit groups 31-50 | Must provide State-issued nonprofit number | \$62 - \$84 | Hour |
| Private Groups up to 30 | Private groups | \$68 - \$88 | Hour |
| Private Groups 31-50 | Private groups | \$90 - \$110 | Hour |
| Commercial Groups up to 30 | Company businesses | \$90 - \$110 | Hour |
| Commercial Groups 31-50 | Company businesses | \$115 - \$135 | Hour |
| PRIVATE PARTY PACKAGE RENTAL RATES | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|--|--------------------|---|
| Fee Name | Description | Fee | Per |
| BELMONT PLAZA POOL | | | |
| Includes use of equipment such as inner tubes, lounge chairs, tables, umbrellas, etc. | | | |
| Private Groups up to 30 | Two hour rental - additional hours based on private group rate above | \$225 - \$250 | Two Hours |
| Private Groups 31-50 | Two hour rental - additional hours based on private group rate above | \$330 - \$360 | Two Hours |
| Granada Parking Lot (Annual Pass) | During Pool Hours only | \$75 | Year |
| DAY CAMPS-AQUATICS -TIDELANDS | | | |
| Aquatic | Camp is 35 hours per week | \$150 | Child/Week |
| Daily Fee | Single day fee used to prorate weeks without five days of camp | \$31 | Child/Day |
| AQUATIC DAY CAMP EXTENDED CARE | | | |
| Child care before and/or after camp | | | |
| AM care | 7:00 a.m. - 9:00 a.m. | \$25 | Week/Child |
| PM care | 4:00 p.m. - 6:00 p.m. | \$25 | Week/Child |
| Late pick-up fee | Fee for each additional 15 minutes per child if picked up after 6:00 p.m. | \$15 | Per 15 Min./Per Child |
| Day Camp Deposit - reserves space in summer camp | Non-refundable deposit to reserve space for each additional week per child | \$20 | Week/Child |
| COMMERCIAL FILMING LOCATION FEES - TIDELANDS | | | |
| Department Sites Rental in Tidelands | Commercial filming site rental fee | \$222 | Hour to Maximum \$800; Plus Staff Costs |
| Staff (Tidelands) | Fee for site monitoring | \$22 - 69 | Hour |
| Belmont Pool Filming | Commercial filming location fee for Belmont Pool - number of lifeguards required is based on size of production | \$360 | Hour, Plus \$28/Hr/Lifeguard |
| Marinas | Commercial filming location fee for the marinas | \$233 | Hour Plus Staff Costs |
| Model Boat Shop | | \$86.26 - \$101.48 | Participant |
| LEEWAY SAILING CENTER - TIDELANDS | | | |
| SAILING CENTER RENTALS | | | |
| Offered during Sail Club days and hours | | | |
| Kayak Rental | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | \$10 | Hour |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|--|---------------|-------------------|
| Fee Name | Description | Fee | Per |
| LEEWAY SAILING CENTER - TIDELANDS | | | |
| Canoe/Sail Board Rental | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | \$12 | Hour |
| Sabot Rental | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | \$15 | Hour |
| Capri Rental | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | \$15 | Hour |
| Skills Check for Rentals | Participants must successfully complete a course conducted at Leeway Sailing Center or must pass a skills check prior to rental (will receive a certificate) | \$25 | Each |
| SAILING CENTER CLASSES | | | |
| Canoe Class | 9 years and up -- 6 hours/session | \$52 | Session |
| Kayak Class | 10 years and up -- 4 hours/session | \$42 | Session |
| Windsurfing Class | 16 years and up -- 9 hours/session | \$108 | Session |
| Keelboat Class | 13 years and up -- 16 hours/session (30' boats) | \$125 | Session |
| Sabot Sailing Class | 8 years and up -- 12 hours/session (8' boats) | \$62 | Session |
| Capris Sailing Class | 13 years and up -- 12 hours/session (14' boats) | \$108 | Session |
| Little Leewhalers | 7-9 years of age -- basics of canoeing, kayaking, sailing, and beach safety (summer only) | \$102 | Session |
| Semi-Private Lessons | Two students | \$85 | Two Hours/Person |
| Private Lessons | Individuals | \$110 | Two Hours/Session |
| Group Packages | Other cities, nonprofit groups, private organizations - packages vary | \$13 - \$35 | Person |
| Model Boat Shop | Summer only at Colorado Lagoon (ages 7 and up) | 50 | Session |
| Bay Club Teen Camp | 13 years and up -- 12-5 p.m., Mon-Fri | \$115 | Week |
| SAILING CENTER BIRTHDAY PARTY PACKAGES | | | |
| Non-Refundable Deposit for all birthday parties | Non-refundable deposit due at time of reservation | \$50 | Party Scheduled |
| Birthday Party Package "A" | 3 hours: includes 1 hour of beach games, 1 hour of BBQ and 1 hour of boating. Pricing based on size of party, package and amenities. | \$240 - 465 | Event |
| Birthday Party Package "B" | 2 hours: includes 1 hour of beach games or BBQ and 1 hour of boating. Pricing based on size of party, package and amenities. | \$185 - \$440 | Event |
| ENVIRONMENTAL PROGRAMS | | | |
| Colorado Lagoon Classes | Educational classes | \$3 - \$55 | Class |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|--|------------|-----------------------|
| Fee Name | Description | Fee | Per |
| ENVIRONMENTAL PROGRAMS | | | |
| Colorado Lagoon Tours | Exploration tour | \$3 - \$12 | Hour |
| N.C. Permit Processing Fee | Processing paperwork for guided tour and two bus parking passes | \$13 | Each |
| Adopt-A- Beach Educational Program | Educational classes: two-three 5th grade classes at each tour | \$5 | Participant |
| ROLLER HOCKEY | | | |
| ROLLERHOCKEY BAYSHORE LEAGUE FEE | | | |
| Resident & Non-Resident | Maximum of 15 players ages 18 & up | \$1,018 | Team |
| Resident Discount | Proof of nine Long Beach players required at time of registration | \$980 | Team |
| Roller Hockey Bayshore Youth Fee | Instructional League - ages 5-13 (practices and eight-games) | \$94 | Child |
| Rink Rental | Bayshore Rink - team practices, parties, or special events - reservations taken at the Adult Sports office, 4700 Deukmejian Drive or call 570-1725 | \$66 | Hour (Includes Staff) |
| Deposits | Non-refundable | \$33 | Permit |
| Adult Pick-Up Play | Ages 18 & up (14-17 with written consent), full equipment required, 16 players, 2 goalies maximum per session | \$6 | 1.5 Hours |
| ATHLETIC FACILITIES-PERMITS & RESERVATIONS | | | |
| Volleyball Court | Resident/Non-Profit | \$5 | Hour |
| Volleyball Court | Resident/Non-Profit | \$30 | Day/Court |
| Volleyball Court | Commercial/Profit | \$10 | Hour |
| Volleyball Court | Commercial/Profit | \$60 | Day/Court |
| Beach Area - Adult | Resident/Non-Profit | \$8 | Hour |
| Beach Area - Adult | Commercial/Profit | \$15 | Hour |
| Beach Area - Youth | Resident/Non-Profit | \$5 | Hour |
| Beach Area - Youth | Commercial/Profit | \$12 | Hour |
| Court and Beach Area Staff | Staff Monitoring/Assistance | \$22 | Hour |
| SPECIAL EVENTS & FILMING | | | |
| Special Adv. & Promotions & Tidelands Funds | | | |
| FILMING FEES | | | |
| Application Fee - Comm. Production Film (private & public property) | Commercial Filming Application Fee | \$357 | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|--|--|-------|---------------------------------|
| Fee Name | Description | Fee | Per |
| SPECIAL EVENTS & FILMING | | | |
| Application Fee - Student Film (private & public property) | Student Filming Application Fee | \$26 | Each |
| Application Fee - Comm. Production Photography (private & public property) | Commercial Still Photography Application Fee | \$128 | Each |
| Application Fee - Student Photography (public & private property) | Student Still Photography Application Fee | \$26 | Each |
| Permit Fee - Comm. Production Film (private & public property) | Commercial Filming Permit Fee | \$510 | Day |
| Permit Fee - Comm. Production Photography (private & public property) | Commercial Still Photography Permit Fee | \$153 | Day |
| Permit Fee - Student Film/Photography (public & private property) | Student Filming/ Still Photography Permit Fee | \$0 | Each |
| Permit Fee - Revisions/Riders to Original Permit | Filming Revisions/Riders Fee | \$51 | Each Item Changed |
| Staff Monitoring-Site Visits | Filming Site Monitoring Fee | \$102 | Visit |
| Staff Monitoring-Stand-by Staffing | Filming Stand-by Monitoring Fee | \$77 | Hour |
| Sign Removal/Clean-Up Fee | Staff time for removal and clean-up of signage and/or litter remaining after conclusion of filming | \$77 | Hour |
| Administrative Fee - City Services Coordination (supervisory staff) | City Services Coordination fee for Supervisory Staff for Filming | \$12 | Hour |
| Administrative Fee - City Services Coordination (non-supervisory staff) | City Services Coordination fee for Non-Supervisory Staff for Filming | \$15 | Hour |
| Administrative Fee - Late Payment Processing | Administrative Fee for Late Payment Processing | 4% | Total fees/month of non-payment |
| Administrative Fee - Processing | Administrative Fee for Filming | 7.5% | Total Fees |
| TIDELANDS AREA EVENT FEES | | | |
| Application Fee - Tidelands Nonprofit | Nonprofit Event Application Fee (Tidelands) | \$183 | Each |
| Application Fee - Tidelands For-Profit | For-Profit Event Application Fee (Tidelands) | \$367 | Each |
| Permit Fee - Tidelands (open to the public/free of charge) | Open to the Public/Free of Charge Event Permit Fee (Tidelands) | \$131 | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|--|--|---------------------------------|
| Fee Name | Description | Fee | Per |
| SPECIAL EVENTS & FILMING | | | |
| Permit Fee - Tidelands (ticketed event) | Ticketed Event Permit Fee (Tidelands) | \$1,567 or 10% of gross or 15% of gate receipts, as negotiated | Each |
| Staff Monitoring-Site Visits | Event Site Monitoring Fee (Tidelands) | \$105 | Visit |
| Staff Monitoring-Stand by Staffing | Event Stand-by Staffing Fee (Tidelands) | \$78 | Hour |
| Signage Removal/Clean-Up Fee | Staff time for removal and clean-up of signage and/or litter remaining after conclusion of event (Tidelands) | \$78 | Hour |
| Administrative Fee - City Services Coordination (supervisory staff) | City Services Coordination Fee for Supervisory Staff for Events (Tidelands) | \$13 | Hour |
| Administrative Fee - City Services Coordination (non-supervisory staff) | City Services Coordination Fee for Non-Supervisory Staff for Events (Tidelands) | \$16 | Hour |
| Administrative Fee - Late Payment Processing | Administrative Fee for Late Payment Processing | 2% | Total fees/month of non-payment |
| Administrative Fee - Processing | Administrative Fee for Events (Tidelands) | 7.5% | Total Fees |
| NON-TIDELANDS AREA EVENT FEES | | | |
| Application Fee - Non-Tidelands Nonprofit | Nonprofit Event Application Fee (Non-Tidelands) | \$183 | Each |
| Application Fee - Non-Tidelands For-Profit | For-Profit Event Application Fee (Non-Tidelands) | \$367 | Each |
| Permit Fee - Non-Tidelands (open to the public/free of charge) | Open to the Public/Free of Charge Event Permit Fee (Non-Tidelands) | \$131 | Each |
| Permit Fee - Non-Tidelands (ticketed event) | Ticketed Event Permit Fee (Non-Tidelands) | \$1,567 or 10% of gross or 15% of gate receipts, as negotiated | Each |
| Staff Monitoring-Site Visits | Event Site Monitoring Fee (Non-Tidelands) | \$105 | Visit |
| Staff Monitoring-Stand-by Staffing | Event Stand-by Staffing Fee (Non-Tidelands) | \$78 | Hour |
| Signage Removal/Clean-Up Fee | Staff time for removal and clean-up of signage and/or litter remaining after conclusion of event (Non-Tidelands) | \$78 | Hour |
| Administrative Fee - City Services Coordination (supervisory staff) | City Services Coordination Fee for Supervisory Staff for Events (Non-Tidelands) | \$13 | Hour |
| Administrative Fee - City Services Coordination (non-supervisory staff) | City Services Coordination Fee for Non-Supervisory Staff for Events (Non-Tidelands) | \$16 | Hour |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|--|--|---------------------------------|
| Fee Name | Description | Fee | Per |
| SPECIAL EVENTS & FILMING | | | |
| Administrative Fee - Late Payment Processing | Administrative Fee for Late Payment Processing | 2% | Total fees/month of non-payment |
| Administrative Fee - Processing | Administrative Fee for Events (Non-Tidelands) | 7.5% | Total fees |
| BLOCK PARTY/STREET CLOSURE FEE | | | |
| Application & Permit Fee - Block Party | Block Party Application Fee | \$90 | Each |
| Application & Permit Fee - Street Closure | Street Closure Application Fee | \$90 | Each |
| Staff Monitoring-Site Visits | Block Party/Street Closure Site Monitoring Fee | \$105 | Visit |
| Staff Monitoring-Stand-by Staffing | Block Party/Street Closure Stand-by Staffing Fee | \$78 | Hour |
| Administrative Fee - City Services Coordination (supervisory staff) | City Services Coordination Fee for Supervisory Staff for Block Parties/Street Closures | \$13 | Hour |
| Administrative Fee - City Services Coordination (non-supervisory staff) | City Services Coordination Fee for Non-Supervisory Staff for Block Parties/Street Closures | \$16 | Hour |
| Administrative Fee - Late Payment Processing | Administrative Fee for Late Payment Processing | 2% | Total fees/month of non-payment |
| Administrative Fee - Processing | Administrative Fee for Block Parties/Street Closures | 7.5% | Total Fees |
| CARNIVAL FEES | | | |
| Application Fee - Carnival Operations - Nonprofit or Private Property | Nonprofit/Private Property Carnival Application/Fee | \$183 | Each |
| Permit Fee - Carnival Operations - Nonprofit or Private Property | Nonprofit/Private Property Carnival Permit Fee | \$131 | Each |
| Application Fee - Carnival Operations - For-Profit or Public Property | For-Profit/Public Property Carnival Application Fee | \$367 | Each |
| Permit Fee - Carnival Operations - For-Profit or Public Property | For-Profit/Public Property Carnival Application Fee | \$1,567 or 10% of gross or 15% of gate receipts, as negotiated | Each |
| Staff Monitoring-Site Visits | Carnival Site Monitoring Fee | \$105 | Visit |
| Staff Monitoring-Stand-by Staffing | Carnival Stand-by Monitoring Fee | \$78 | Hour |
| Signage Removal/Clean-Up Fee | Staff time for removal and clean-up of signage and/or litter remaining after conclusion of filming | \$78 | Hour |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|--|-----------------|---------------------------------|
| Fee Name | Description | Fee | Per |
| SPECIAL EVENTS & FILMING | | | |
| Administrative Fee - City Services Coordination (supervisory staff) | City Services Coordination Fee for Supervisory Staff for Carnivals | \$13 | Hour |
| Administrative Fee - City Services Coordination (non-supervisory staff) | City Services Coordination Fee for Non-Supervisory Staff for Carnivals | \$16 | Hour |
| Administrative Fee - Late Payment Processing | Administrative Fee for Late Payment Processing | 2% | Total fees/month of non-payment |
| Administrative Fee - Processing | Administrative Fee for Carnivals | 7.5% | Total Fees |
| MARINE BUREAU - TIDELANDS FUNDS | | | |
| BEACH PARKING | | | |
| Annual Beach Parking Pass | Annual Parking Pass for Beach Lots, purchased Jan 1 - March 31, 2010, expires Dec 31, 2010 | \$146 | Annual Rate |
| Overnight Beach Parking Pass | Overnight Parking in Designated Beach Lots | \$27 - \$32 | Month |
| Beach Parking | Meters in Beach Parking Lots | \$0.50 - \$1.00 | 15 Minutes |
| All-day Special Event Parking | All-day Parking Pass for Beach Lots | \$9 | Day |
| Hornblower North Parking Lot | Monthly Parking Pass | \$40 | Month |
| Launch Ramp Fees | Daily fee for Launch Ramp Entrance | \$12 | Day |
| Monthly Launch Ramp Permit | Monthly Launch Ramp Permit | \$100 | Month |
| MARINA FEES | | | |
| Marina Slip Permit Fee | 20 Foot Slip | \$164.45 | Per Month |
| Marina Slip Permit Fee | 25 Foot Slip | \$256.95 | Per Month |
| Marina Slip Permit Fee | 30 Foot Slip | \$370.00 | Per Month |
| Marina Slip Permit Fee | 35 Foot Slip | \$471.60 | Per Month |
| Marina Slip Permit Fee | 40 Foot Slip | \$584.65 | Per Month |
| Marina Slip Permit Fee | 45 Foot Slip | \$688.55 | Per Month |
| Marina Slip Permit Fee | 50 Foot Slip | \$787.90 | Per Month |
| Marina Slip Permit Fee | 55 Foot Slip | \$929.50 | Per Month |
| Marina Slip Permit Fee | 60 Foot Slip | \$1,014.00 | Per Month |
| Marina Slip Permit Fee | 70 Foot Slip | \$1,262.90 | Per Month |
| Marina Slip Permit Fee | 80 Foot Slip | \$1,534.70 | Per Month |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|--|---|--|--------------------------------------|
| Fee Name | Description | Fee | Per |
| MARINE BUREAU - TIDELANDS FUNDS | | | |
| Marina Slip Permit Fee | 90 Foot Slip | \$1,829.30 | Per Month |
| Marina Slip Permit Fee | 100 Foot Slip | \$2,146.70 | Per Month |
| Marina Slip Permit Fee | 110 Foot Slip | \$2,487.00 | Per Month |
| Marina Slip Permit Fee | 120 Foot Slip | \$2,850.10 | Per Month |
| Marina Slip Permit Fee | Alamitos Bay Landing Dock | \$5.40 | Lineal Foot/Month, 10-Ft. Minimum |
| Marina Slip Permit Fee | Wide Slip Fee | \$0.9135 | Square Foot of Permitted Space/Month |
| Marina Slip Permit Fee | Rainbow Harbor/Alamitos Bay Commercial Slip Fee | \$16 | Lineal Foot/Month, 10-Ft. Minimum |
| Marina Slip Permit Fee | Permanent End Tie Slip Fee | 1.1 Times the Wide Slip Permit Fee with 1-Year Agreement | Month |
| Marina Slip Permit Fee | Personal Watercraft Slip Fee | \$5.40 | Foot/Month, 10-Ft. Minimum |
| Marina Slip Permit Fee | Commercial Slip Fee | 1.2 Times the Applicable Slip Rate for Vessels Assigned to Commercial Floats | Month |
| Marina Temporary Permit Fee | Marina Temporary Slip Fee | 1.2 Times the Applicable Slip Rate | Month |
| Marina Temporary Permit Fee | Marina Temporary Slip Fee | See above | Foot/Month |
| Marina Temporary Permit Fee | Marina Temporary Slip Fee | See above | Foot/Month |
| Large Vessel Temporary Berthing Fee (Rainbow Harbor, if available) | Vessels over 90' (All Days) | \$310 | Day |
| Bait Gathering Permit Fee | To gather bait from docks in Marinas | \$240 | Year |
| Waiting List | Marina Waiting List Administrative Fee | \$51 | Year (or Portion thereof), List |
| Visiting Vessel | Visiting Vessel Permit Fee | \$1.00 | Foot/Day, \$12.80 Daily Minimum |
| Visiting Vessel | Short visit, up to four hours | \$6 | Visit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|---|--------|--|
| Fee Name | Description | Fee | Per |
| MARINE BUREAU - TIDELANDS FUNDS | | | |
| Visiting Vessel | Overtime Charge, for vessels not leaving by 12 o'clock noon | \$21 | Day Plus Daily Fee |
| Boatowner/Visiting Vessel Restroom Keys | Refundable deposit for slip permittees | \$20 | Key |
| Boatowner/Visiting Vessel Restroom Keys | Refundable deposit for guest permittees | \$50 | Key |
| Mail Box Key Deposit | Refundable deposit for mail box | \$20 | Key |
| Power Stanchion Locks | Refundable deposit for locks for power stanchions | \$20 | Lock |
| Land Lockers | 3-foot locker | \$7.50 | Month |
| Land Lockers | 4-foot locker or Bike Locker | \$9.00 | Month |
| Small Boat Storage Rack Permit Fee | Small Boat Storage Rack Permit Fee | \$11 | Month Payable in Advance |
| Marina Yard Storage Space | Rental fee for non-profit organizations | \$0.15 | Square Foot of Permitted Space per Month |
| Marina Yard Storage Space | Rental fee for for-profit organizations | \$0.30 | Square Foot of Permitted Space per Month |
| Temporary Slip Authorization | Administrative Fee | \$42 | Each |
| Towing, Impound Storage and other Fees | Impound Fee | \$111 | Each |
| Towing, Impound Storage and other Fees | Wet Storage | \$6 | Foot/Day |
| Towing, Impound Storage and other Fees | Dry Storage | \$1 | Day |
| Liveaboard Permit fee, permits issued on or after October 1, 2003 | One Tenant | \$190 | Month |
| Liveaboard Permit fee, permits issued on or after October 1, 2003 | Two Tenants | \$250 | Month |
| Liveaboard Permit fee, permits issued on or after October 1, 2003 | Three Tenants | \$300 | Month |
| Liveaboard Permit fee, permits issued on or after October 1, 2003 | Additional Tenants | \$50 | Each/Month |
| Liveaboard Permit fee, permits issued between July 1, 1995 - September 30, 2003 | One Tenant | \$120 | Month |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|---|--|---|--------------------------------------|
| Fee Name | Description | Fee | Per |
| MARINE BUREAU - TIDELANDS FUNDS | | | |
| Liveaboard Permit fee, permits issued between July 1, 1995 - September 30, 2004 | Second Tenant | \$45 | Month |
| Liveaboard Permit fee, permits issued between July 1, 1995 - September 30, 2005 | Third, and each additional Tenants | \$35 | each/ per Month |
| Liveaboard Permit fee, permit issued before July 1, 1995 | Liveaboard Permit | \$114.96 | Month |
| Landing Permit Fee | At Commercial Floats | \$110 plus \$1.00 per foot, plus 5% of gross receipts | Each |
| Shoreboat, Rowboat, Yacht Tender | Mooring Fee | \$5.75 | Foot/Month |
| Parking Decal Replacement | Replacement or non-returned penalty fee | \$55 | Decal |
| Administrative Processing Fee | I) Reinstating a cancelled permit; II) completion of the permit process, but customer decides not to move in | \$110 | Each |
| Administrative Processing Fee | Each subsequent reinstatement | \$110 | More than Previous Reinstatement Fee |
| Slip Transfer Fee | Transfer to different slip | \$32 | Transfer |
| Leave of Absence Fee | Leave of Absence from slip | \$58 | Six-month Period |
| Bulletin Board Posting | 8" x 5" | \$25 | Month |
| Bulletin Board Posting | 8 1/2" x 11" | \$40 | Month |
| Harbor Structure Plan Check Fee | 1 to 4 slips or spaces | \$83.00 for First Submittal, \$27.00 for each Additional Submittal | Submittal |
| Harbor Structure Plan Check Fee | 5 or more slips or spaces | \$230.00 for First Submittal, \$27.00 for each Additional Submittal | Submittal |
| Harbor Structure Plan Check Fee | Penalty for failure to submit Harbor Structure Plans prior to commencement of construction | Applicable Plan Check Fees, plus Penalty of \$1,000.00 | Penalty |
| Harbor Structure Construction Inspection Fee | Float and Brow | \$78 | Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|--|---|--|-----------------|
| Fee Name | Description | Fee | Per |
| MARINE BUREAU - TIDELANDS FUNDS | | | |
| Harbor Structure Construction Inspection Fee | Float, Brow & Pier | \$120 | Permit |
| Harbor Structure Construction Inspection Fee | Davits | \$8.40 | Davit |
| Harbor Structure Construction Inspection Fee | Commercial Floats, 1 - 1,000 lineal feet | \$1.42 | Foot |
| Harbor Structure Construction Inspection Fee | Commercial Floats, over \$1,000 lineal feet | \$1410 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet | Lineal Foot |
| Harbor Structure Annual Inspection Fee | Float and Brow | \$42 | Year |
| Harbor Structure Annual Inspection Fee | Float, Brow & Pier | \$47 | Year |
| Harbor Structure Annual Inspection Fee | Davits | \$27 | Davit/Year |
| Harbor Structure Annual Inspection Fee | Commercial Floats, 1 - 1,000 lineal feet | \$1.42 | Foot/Year |
| Harbor Structure Annual Inspection Fee | Commercial Floats, over \$1,000 lineal feet | \$1410 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet | Lineal Foot |
| Harbor Structure Reinspection Fee | Float and Brow | \$32 | Inspection |
| Harbor Structure Reinspection Fee | Float, Brow & Pier | \$37 | Inspection |
| Harbor Structure Reinspection Fee | Davits | \$27 | Inspection |
| Harbor Structure Reinspection Fee | Commercial Floats, 1 - 1,000 lineal feet | \$1.42 | Foot/Inspection |
| Harbor Structure Reinspection Fee | Commercial Floats, over \$1,000 lineal feet | \$1410 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet | Lineal Foot |
| Harbor Structure Permit Transfer Fee | Float and Brow | \$32 | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|--|---|---------|--|
| Fee Name | Description | Fee | Per |
| MARINE BUREAU - TIDELANDS FUNDS | | | |
| Harbor Structure Permit Transfer Fee | Pier | \$16 | Each |
| Seawall Mooring Permit Fee | Seawall Mooring Permit | \$9.64 | Lineal Foot of Overall Length of Vessel/Year |
| Structure Launch Permit Fee | Launch of dock structure | \$32 | Launch |
| Structure Launch Permit Fee | Additional part of the same dock structure | \$12 | Launch |
| Shore Mooring Permit Fee | Sandstake | \$235 | 11-Month Period |
| Shore Mooring Permit Fee | Bay Rack | \$168 | Year |
| Shore Mooring Permit Fee | Waiting List Administrative Fee (Shore Mooring) | \$27 | Application |
| Dry Boat Storage | Dry Boat Storage, up to 25' | \$83 | Month/Vessel or Partial Month |
| Dredging of Private Property | Dredging of Private Property | \$525 | Hour |
| Telephone Line Installation | Telephone Line Installation | 141 | Hour/\$52 Minimum |
| FACILITY RENTAL FEES | | | |
| Non-profit Group Fundraising/Publicity/Promotional Events Fees | | | |
| Facility Rental Fees: Beach Rental | Less than 500 people | \$370 | Day |
| Facility Rental Fees: Beach Rental | 500 - 1000 people | \$895 | Day |
| Facility Rental Fees: Beach Rental | 1,000 - 2,000 people | \$1,155 | Day |
| Facility Rental Fees: Beach Rental | More than 2,000 people | \$1,840 | Day |
| Facility Rental, Park Areas in Tidelands | 223 Marina Drive, Mossey Kent Park, events, 72nd, Marine Park, Marine Stadium Park, Colorado Lagoon, Shoreline Park, Naples Plaza, and Colonnade, for non-profit events | \$135 | Day |
| Facility Rental, Park Areas in Tidelands | 223 Marina Drive, Mossey Kent Park, events, 72nd, Marine Park, Marine Stadium Park, Colorado Lagoon, Shoreline Park, Naples Plaza, and Colonnade, for For-profit events | \$370 | Day |
| Marine Stadium | Summer Weekend (all groups) | \$1,850 | Day |
| Marine Stadium | Summer Weekday (all groups) | \$925 | Day |
| Marine Stadium | Off Season, Business/Private | \$925 | Day |
| Marine Stadium | Off Season, Business/Private | \$200 | Hour |
| Marine Stadium | Off Season, Non-profit | \$450 | Day |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PARKS, RECREATION, & MARINE | | | |
|--|---|-------------------|-------------|
| Fee Name | Description | Fee | Per |
| MARINE BUREAU - TIDELANDS FUNDS | | | |
| Marine Stadium | Off Season, Non-profit | \$100 | Hour |
| Park Rental Fees | Rainbow Lagoon, Marina Green, or other green spaces, or docks in Tidelands, as approved by the City, non-profit, non-ticketed events | \$500 | Day |
| Park Rental Fees | Rainbow Lagoon, Marina Green, or other green spaces, or docks in Tidelands, as approved by the City, non-profit, fund raising events | 1,000 | Day |
| Park Rental Fees | Rainbow Lagoon, Marina Green, or other green spaces, or docks in Tidelands, as approved by the City, For-profit, based on type of activity and season | \$1,500 - \$3,000 | Day |
| Cleaning Deposit | | \$250 | Day |
| Merchandise Sales | | 15% | Gross Sales |
| Permit to Gather (Tidelands) 1-25 persons | 1-25 persons | \$0 | Permit |
| Permit to Gather (Tidelands) 26 - 100 persons | 26 - 100 persons | \$27 | Permit |
| Permit to Gather (Tidelands) 101 - 200 persons | 101 - 200 persons | \$75 | Permit |
| Permit to Gather (Tidelands) 201 - 300 persons | 201 - 300 persons | \$160 | Permit |
| Park Rental Fees | Rainbow Harbor Esplanade, non-profit, non-ticketed event | \$350 | Day |
| Park Rental Fees | Rainbow Harbor Esplanade, non-profit, fund raising event | \$500 | Day |
| Park Rental Fees | Rainbow Harbor Esplanade, for-profit or private event | \$1,000 | Day |
| Park Rental Fees | Rainbow Harbor Nautilus Shell, non-profit, non-ticketed event | \$350 | Day |
| Park Rental Fees | Rainbow Harbor Nautilus Shell, non-profit, fund raising event | \$500 | Day |
| Park Rental Fees | Rainbow Harbor Nautilus Shell, for-profit or private event | \$1,000 | Day |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: POLICE | | | |
|--|---|---------------|--------------------------|
| Fee Name | Description | Fee | Per |
| GENERAL FEES | | | |
| Booking Fees | Criminal Justice Administrative Booking Fees can be collected if the person is convicted of any criminal offense related to the arrest. | \$129 | Booked Prisoner |
| Clearance Letter | Individuals are charged for a letter stating the background check performed is clear. | \$28 | Letter |
| Exclusive Event | Private and commercial entities are charged for investigation and drafting of permit conditions. | \$111 | Permit |
| LiveScan Fee | Individuals requesting their fingerprints be submitted to the Department of Justice electronically are charged a "LiveScan Fee" by the Police Department. Additional fees charged by DoJ or FBI may apply. | \$29 | Each Set of Fingerprints |
| Paid Solicitors Fee | Where paid solicitors are to be used, the person applying for a solicitation permit will furnish on forms prescribed by the Police Department, his/her photograph and fingerprints. A Fingerprint processing fee will be charged. | Live Scan Fee | Each set of fingerprints |
| Pedicab Driver/Operator - annual | Pedicab drivers/operators are charged for an investigation of criminal and driving history. | \$84 | Permit |
| Police Report Request Fee | Police Report Request Fee, charged to citizens (crime victims are exempted), insurance companies, and data brokers seeking Police Reports. | \$20 | Each Request |
| Promoters Registration Certificate | No promoter shall solicit, manage, or otherwise engage in the business of soliciting, or receiving, contributions for any person unless such promoter first obtains a promoter's registration certificate. To obtain said certificate, the promoter shall file with the police department, on forms provided thereby, at least ten (10) days prior to the proposed solicitation, an application for a certificate which shall be in writing and under oath. | \$26 | Certificate |
| Promoter's Registration Certificate Bond | At the time of filing the application applicant shall file, and if he is granted a promoter's registration certificate shall thereafter maintain, a bond approved as to sufficiency by the city manager and as to form by the city attorney. Such bond shall be conditioned upon the payment of any direct pecuniary loss which may be sustained by any donee or by any person on whose behalf any contribution is solicited or received resulting directly from any illegal act by the promoter. | \$5,103 | Bond |
| Repossession | Individuals are charged to retrieve their repossessed vehicle from the reposessor or legal owner. | \$15 | Each Record |
| Rummage Sale | Non-profit organizations are charged for processing applications/permits to hold rummage sales. | \$16 | Permit |
| Section 8 Background Check | Housing Authority is charged for background checks of applicants for Section 8 housing. | \$26 | Check |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: POLICE | | | |
|---|---|------------|------------|
| Fee Name | Description | Fee | Per |
| Taxi Driver - Biennial | Taxi drivers are charged for an investigation of criminal and driving history (taxi permits are valid for two years - this change corrects previous language without affecting/changing the fee). | \$167 | Permit |
| Taxi Owner - Addt'l Person on Application | Taxi owners are charged for an investigation of criminal and driving history and review of ownership interest/financial transactions. | \$84 | Permit |
| Taxi Owner - Addt'l Share Purchase | Taxi owners are charged for a review of ownership interest/financial transactions. | \$84 | Permit |
| Taxi Owner - Biennial | Taxi owners are charged for an investigation of criminal and driving history and review of ownership interest/financial transactions (same as above). | \$167 | Permit |
| Taxi Owner - Corporation | Taxi owners are charged for an investigation of corporations and review of ownership interest/financial transactions. | \$84 | Permit |
| Tow Truck Driver - Biennial | Tow truck drivers are charged for an investigation of criminal and driving history. | \$167 | Permit |
| CURB PAINTING FEE SCHEDULE | | | |
| PD Processing Fee | Applicants are charged for background invest and permit process. | \$132 | Permit |
| Charitable Solicitation | Charitable organizations are charged for an investigation to verify legitimate tax-exempt status. | \$42 | Permit |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PUBLIC WORKS | | | |
|--|--|-----------------|--------------------|
| Fee Name | Description | Fee | Per |
| ENVIRONMENTAL SERVICES | | | |
| Special Pickup - Oversized Item | Fee to pick up oversized item(s), which would be an item that does not fit in bin. Up to 5 items allowed per pickup. The first two special pick-us per year are free of charge. | \$5.61 | Pick up |
| Excess Refuse | Fee to collect refuse not stored in carts. | \$110 | Hour |
| Automated Cart Exchange | Fee to replace cart if at request per customer. | \$25 | Cart |
| Tire Collection per Tire | Fee to pick up tire(s) from residential account only. The first two special pick-us per year are free of charge. | \$2.49 | Tire |
| Special Collection 2-yard Bin | Fee for an additional pick up of a 2-yard bin which would be in addition to regular service. | \$22.67 | Pick up |
| Special Collections - 300 gal Cart | Fee for an additional pick up of a 300 gallon cart which would be in addition to regular service. | \$17.34 | Pick up |
| Special Collections - 100 gal Cart | Fee for an additional pick up of a 100 gallon cart which would be in addition to regular service. | \$8.00 | Pick up |
| Special Collections - 64 gal Cart | Fee for an additional pick up of a 64 gallon cart which would be in addition to regular service. | \$8.00 | Pick up |
| Roll Off Service | Fee to provide roll off bin up to six tons. | \$289.00 | Bin |
| Late Setout/Locked | Fee to collect refuse or recycling if operator needs to return to site due to bin not being set out or area is locked. | \$12.47 | Pick up |
| Bin/Barrel/Cart Rollout | Fee to have bins rolled out to curb. | \$7.36 | Pick up |
| Account Reinspection | Fee to reinspect account if overflow determined responsibility of client. | \$55.00 | Inspection |
| Refuse Transportation Permit Fee | Fee for Private Hauler Permit | \$26 | Permit |
| Rental for 2-yard bin | Fee to rent bin from City | \$25.00 | Bin |
| Rental for 3-yard bin | Fee to rent bin from City | \$35.00 | Bin |
| Refuse Transportation Permit Application Fee | Fee for private haulers to apply for refuse transportation permits. | \$10,000 | Permit Application |
| Illegal Haulers, Default and Impound Fee | Fees for illegal haulers who operate in the City, permitted haulers who default with all permit requirements, and impound fees for violations. Any cost incurred to the City for the removal of illegal receptacles or hauling vehicles, including but not limited to cost of removal and storage, and any attorney fees, if applicable. Each subsequent incident of violation shall be subject to an administrative fee of \$1,000 in addition to any other costs stated above. | \$1,000 + costs | Violation |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PUBLIC WORKS | | | |
|--|--|--|---------------------|
| Fee Name | Description | Fee | Per |
| Transferability of Refuse Transportation Permits | Fee for private haulers to apply for the transfer of a refuse transportation permit. A nonrefundable fee for applying for the transfer of a refuse transportation permit by resolution to reimburse the City for the actual costs of processing the application and transferring the refuse transportation permit. | \$1,000 | Per Transfer Permit |
| Wheel Clamp Release Fee | Fee to release wheel clamp (boot) from vehicle. | \$116 | Removal/ Incident |
| FACILITIES | | | |
| Board-Up Fees during Business Hours | Facilities Management Division staff respond to Police/Fire safety requests to board up buildings/facilities at owner expense | \$79/hr plus materials and \$12/process fee | Occurrence |
| Board-Up Fees after Business Hours | Facilities Management Division staff respond to Police/Fire safety requests to board up buildings/facilities at owner expense | \$117/hour plus materials, \$12/process fee with 3 hour minimum | Occurrence |
| Guard Rail/Fencing Barrier Repair during Business Hours | Facilities Management Division staff respond to Police requests to repair guard rail or fencing barriers damaged by vehicles. Cost billed to responsible party named in the police damage report, if known. | \$79/hr plus materials and \$12/process fee | Occurrence |
| Guard Rail/Fencing Barrier Repair after Business Hours | Facilities Management Division staff respond to Police requests to repair guard rail or fencing barriers damaged by vehicles. Cost billed to responsible party named in the police damage report, if known. | \$117/hour plus materials, \$12/process fee with 3 hour minimum | Occurrence |
| Civic Center Facilities - Special Events Usage or Damage Repairs during Business Hours | Fee charged to provide Facilities Maintenance staff presence at special events or to repair damage at a Civic Center facility. Fee charged to non-city agency/person requesting services or responsible parties named on the police damage report. | \$84/hr plus materials, and any additional contractor costs | Occurrence |
| Civic Center Facilities - Special Events Usage or Damage Repairs after Business Hours | Fee charged to provide Facilities Maintenance staff presence at special events or to repair damage at a Civic Center facility. Fee charged to non-city agency/person requesting services or responsible parties named on the police damage report. | \$127/hr plus materials with 3 hour minimum, plus any contractor costs | Occurrence |
| Non-Civic Center Facilities - Damage Repairs during Business Hours | Fee charged to responsible party named on a police damage report for Facilities Maintenance Division staff to repair damage at a non-Civic Center facility. | \$79/hr plus materials and any additional required contractor costs | Occurrence |
| Non-Civic Center Facilities - Damage Repairs after Business Hours | Fee charged to responsible party named on a police damage report for Facilities Maintenance Division staff to repair damage at a non-Civic Center facility. | \$117/hr plus materials with 3 hour minimum, plus any contractor costs | Occurrence |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PUBLIC WORKS | | | |
|--|---|--|------------|
| Fee Name | Description | Fee | Per |
| FLEET | | | |
| Damage Recovery Administrative Overhead | Administrative overhead charged when City vehicles are damaged in accidents with the public and the public person is at fault. The overhead covers Fleet Services damage recovery administrative process. | 10.60% | Accident |
| Fuel Surcharge - General Fuels | Fuel system operations and fuel system administrative overhead costs assessed in addition to actual cost for unleaded, diesel, and aviation fuels. | \$0.391 | Gallon |
| Fuel Surcharge - LNG | Fuel system operations and fuel system administrative overhead costs assessed in addition to actual cost for LNG (Liquefied Natural Gas) fuel. | \$0.649 | Gallon |
| Inspection - Biennial Inspection of Terminal (BIT) | Inspection of vehicle brake systems as required by the Department of Transportation and enforced by the California Highway Patrol; commonly referred to as the BIT program. | \$196 | Inspection |
| Inspection - Medical Transport (Non-Emergency) | Annual inspection of non-emergency medical transportation vehicles as required for annual renewal of Vehicle for Hire business permit. | \$111 | Inspection |
| Inspection - Taxi Cab | Annual inspection of taxi cabs as required for annual renewal of Vehicle for Hire business permit. | \$111 | Inspection |
| Inspection - Tow Truck: Heavy Class | Inspection of tow trucks weighing more than 10,000 lbs. GVWR (Gross Vehicle Weight Rating). | \$335 | Inspection |
| Inspection - Tow Truck: Light Class | Inspection of tow trucks weighing less than 10,000 lbs. GVWR (Gross Vehicle Weight Rating). | \$196 | Inspection |
| Inspection/Test - Brake System -Dyno Method | Inspect and test brakes using the Dyno machine method. | \$111 | Inspection |
| Particulate Trap Cleaning | Cleaning of particulate traps required for heavy duty vehicle diesel emission engines. | \$175 | Core |
| Smog Check | Vehicle emissions check per DMV registration requirements for other governmental agencies. | \$64 | Procedure |
| LAND DEVELOPMENT ACTIVITIES | | | |
| PROCESSING FEE SCHEDULE | | | |
| SUBDIVISION PROCESSING FEE SCHEDULE | | | |
| Site Plan Review/Conceptual Site Plan/AUP/CUP | Fee to cover expenses for staff involvement in Site Plan Review, Conceptual Site Plans and AUP/CUP. | \$2,674 | Each |
| Tentative Subdivision: < 20 Lots/Units | Developers and Sub-dividers to review site plans for establishment of conditions for approval. | \$3,385 | Each |
| Tentative Subdivision: >21 Lots/Units | Developers and Sub-dividers to review site plans for establishment of conditions for approval. | \$5,350 | Each |
| Waived Parcel Map | Fees related to the processing of a waived Parcel map and any services received from professional consulting services per LBMC 20.16.050. | \$1,856 + Direct Charges from Professional Consulting Services | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PUBLIC WORKS | | | |
|--|---|--|-------------|
| Fee Name | Description | Fee | Per |
| PROCESSING FEE SCHEDULE | | | |
| Parcel Maps | Fees related to the processing of a final Parcel map and any services received from professional consulting services per LBMC 20.16.050. | \$2,620 + Direct Charges from Professional Consulting Services | Each |
| Tract Maps: < 20 Lots/Units | Fees related to the processing of a final Tract map and any services received from professional consulting services per LBMC 20.16.050. | \$3,712 + Direct Charges from Professional Consulting Services | Each |
| Tract Maps: > 21 Lots/Units | Fees related to the processing of a final Tract map and any services received from professional consulting services per LBMC 20.16.050. | \$6,114 | Each |
| Resubmittal Check | Fee to cover 4th and subsequent resubmittal of site plans for approval. | \$273 | Each |
| Field Boundary Check or Recheck | Developers and Sub-dividers to cover survey services to investigate the boundaries of parcels. | \$273 + \$27/point | Each |
| Financial Guarantee | Fee to process financial guarantee for required improvements. | \$382 | Each |
| Certificate of Compliance | Fee to cover the issuance of a certificate of compliance to a parcel owner that was created prior to 1972 and any services received from professional consulting services per LBMC 20.16.050. | \$1,080 + Direct Charges from Professional | Each |
| Field Site Review and/or Improvement Certification | Fee to cover field investigation of required public improvements. | \$197 | Each |
| Tree Transplant Fee | Fee to cover purchase and installation of tree. | \$307 | Each |
| Minor Lot Adjustment | Fee to cover survey services to adjust the legal boundary of a parcel and any services received from professional consulting services per LBMC 20.16.050. | \$1,080 + Direct Charges from Professional Consulting Services | Each |
| Improvement Plan Review | Fee for review of drawings of required public improvement. | 1059 | Sheet |
| Resubmittal for 4th Check and each Subsequent Check | Fee for resubmittal of drawings of required public improvement. | \$1,059 | Sheet/Check |
| RIGHT OF WAY FEE SCHEDULE | | | |
| Final Street and Alley Vacation: 0 -1000 sq ft | Final fee to cover the processing of a street vacation. | \$5,398 | each |
| Final Street and Alley Vacation: 1,001 -5,000 sq ft | Final fee to cover the processing of a street vacation. | \$7,080 | each |
| Final Street and Alley Vacation: 5,001 -25,000 sq ft | Final fee to cover the processing of a street vacation. | \$8,780 | each |
| Final Street and Alley Vacation: over 25,000 sq ft | Final fee to cover the processing of a street vacation. | \$9,923 | each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PUBLIC WORKS | | | |
|---|---|---|--------------|
| Fee Name | Description | Fee | Per |
| Tentative Street and Alley Vacation: 0 -1000 sq ft | Initial fee to cover the processing of a street vacation. | \$5,398 | Each |
| Tentative Street and Alley Vacation: 1,001 -5,000 sq ft | Initial fee to cover the processing of a street vacation. | \$7,080 | Each |
| Tentative Street and Alley Vacation: 5,001 -25,000 sq ft | Initial fee to cover the processing of a street vacation. | \$8,780 | Each |
| Tentative Street and Alley Vacation: over 25,000 sq ft | Initial fee to cover the processing of a street vacation. | \$9,923 | Each |
| PUBLIC WALKWAYS OCCUPANCY PERMITS | | | |
| Permit: < 50 sq ft | Fee to cover permit processing of public walkway occupancy permits. | \$273 | Each |
| Permit: 51 to 200 sq ft | Fee to cover permit processing of public walkway occupancy permits. | \$546 | Each |
| Permit: 201 to 400 sq ft | Fee to cover permit processing of public walkway occupancy permits. | \$819 | Each |
| Permit: > 401 sq ft | Fee to cover permit processing of public walkway occupancy permits. | \$2.18/Sq. Ft. | Each |
| DOCUMENT PROCESSING | | | |
| Dedication: Street, Alley & Sidewalk | Fee to cover expenses of document processing. | \$1,089 | Per Document |
| Easements: Utility & Other Special Purpose | Fee to cover expenses of document processing. | \$1,830 | Per Document |
| Easements: Granted by the City | Fee to cover expenses of document processing (Appraised land value component may be added). | \$1,830 | Per Document |
| Installation & Maintenance Agreement | Fee to cover expenses of document processing | \$109 | Per Document |
| Quitclaim | Fee to cover expenses of document processing. | \$2,468 | Each |
| PERMIT FEE SCHEDULE | | | |
| EXCAVATION PERMITS FEE SCHEDULE | | | |
| For excavating in streets or other public places which are surfaced or paved with any surfacing materials or are unimproved | | | |
| SQUARE FEET OF AREA OF SURFACING REMOVED | | | |
| Excavations: 0 to 100 sq ft | Fee to cover construction in the public rights-of-way. | \$1,197 | Each |
| Excavations: 101 to 1,000 sq ft | Fee to cover construction in the public rights-of-way. | \$1197 + \$1.325/sq ft above 100 sq ft | Each |
| Excavations: 1,001 to 5,000 sq ft | Fee to cover construction in the public rights-of-way. | \$1,818 + \$0.795/sq ft above 1,000 sq ft | Each |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PUBLIC WORKS | | | |
|---|---|---|-----------------------------|
| Fee Name | Description | Fee | Per |
| EXCAVATION PERMITS FEE SCHEDULE | | | |
| Excavations: 5,001 to 10,000 sq ft | Fee to cover construction in the public rights-of-way. | \$5,093 + \$0.378/sq ft above 5,000 sq ft | Each |
| Excavations: 10,001 sq ft + | Fee to cover construction in the public rights-of-way. | \$7,140 + \$0.265/sq ft above 10,000 sq ft | Each |
| EXCAVATION ITEMS | | | |
| Groundwater monitoring wells and cathodic protection wells | Fee to cover construction in the public rights-of-way. | \$1,420 | Location |
| Soil Borings, corings, hydropunches & cone penetration tests | Fee to cover construction in the public rights-of-way. | \$1,197 | Location |
| Manhole castings, vault frames & well boxes | Fee to cover construction in the public rights-of-way. | \$1,197 | Location |
| PIPELINE AND UTILITIES PERMIT FEES | | | |
| Each permit and permit supplement issued under LBMC Chapter 15.44 shall be subject to the condition and shall provide that the permittee, as and for compensation for use of city property, shall pay to the city annually in advance, on a calendar year basis. All fees are due and payable on January 1 of each calendar year. The fee for each permit that is issued to any person other than a governmental agency shall be not less than twenty-five (\$25) per year. | | | |
| Pipelines and Utilities Permit Fees | A fee for installing a facility/pipeline on City property. For pipelines with an internal diameter not listed herein, the fees shall be in the same proportion to the fees of a twelve inch (12") diameter pipe as the diameter of the unlisted pipe is to twelve inches (12"). The annual payment for each lineal foot of pipeline shall be computed and revised each calendar year. | The applicable base rate shall be multiplied by the consumer price index for owners' equivalent rent of primary residence in Los Angeles, California. | Each |
| Pole Permit Fees | The fee for putting a pole on City property/public right of way. | The annual fee shall be computed at the rate of one dollar twenty five cents (\$1.25) per pole. | Each |
| Baseline Rates for Pipeline Permit Fees | | | |
| Each permit and permit supplement issued pursuant to chapter 15.44 shall be subject to the condition and shall provide that the permittee, as and for compensation for use of city property, shall pay to the city annually in advance, on a calendar year basis except as otherwise stated herein, fees for Water, Wastewater, Oil, Gas, Sewer, Gasoline, Electrical Energy, Communications, and Liquefied Petroleum Gas Pipelines as follows: | | | |
| Pipe Size (Internal Diameter) 0-4" | Annual Pipeline Permit Fee | \$0.232 | Base Rate (Per Lineal Foot) |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PUBLIC WORKS | | | |
|---|-------------------------------|-----------------------------------|-----------------------------|
| Fee Name | Description | Fee | Per |
| PIPELINE AND UTILITIES PERMIT FEES | | | |
| Pipe Size (Internal Diameter) 6" | Annual Pipeline Permit Fee | \$0.352 | Base Rate (Per Lineal Foot) |
| Pipe Size (Internal Diameter) 8" | Annual Pipeline Permit Fee | \$0.471 | Base Rate (Per Lineal Foot) |
| Pipe Size (Internal Diameter) 10" | Annual Pipeline Permit Fee | \$0.584 | Base Rate (Per Lineal Foot) |
| Pipe Size (Internal Diameter) 12" | Annual Pipeline Permit Fee | \$0.703 | Base Rate (Per Lineal Foot) |
| Pipe Size (Internal Diameter) 14" | Annual Pipeline Permit Fee | \$0.823 | Base Rate (Per Lineal Foot) |
| Pipe Size (Internal Diameter) 16" | Annual Pipeline Permit Fee | \$0.935 | Base Rate (Per Lineal Foot) |
| Pipe Size (Internal Diameter) 18" | Annual Pipeline Permit Fee | \$1.055 | Base Rate (Per Lineal Foot) |
| Pipe Size (Internal Diameter) 20" | Annual Pipeline Permit Fee | \$1.174 | Base Rate (Per Lineal Foot) |
| Pipe Size (Internal Diameter) 22" | Annual Pipeline Permit Fee | \$1.287 | Base Rate (Per Lineal Foot) |
| Pipe Size (Internal Diameter) 24" | Annual Pipeline Permit Fee | \$1.406 | Base Rate (Per Lineal Foot) |
| Pipe Size (Internal Diameter) 26" | Annual Pipeline Permit Fee | \$1.526 | Base Rate (Per Lineal Foot) |
| Pipe Size (Internal Diameter) 28" | Annual Pipeline Permit Fee | \$1.638 | Base Rate (Per Lineal Foot) |
| Pipe Size (Internal Diameter) 30" | Annual Pipeline Permit Fee | \$1.758 | Base Rate (Per Lineal Foot) |
| RECORDS SEARCH AND RECORDS COPYING | | | |
| Burials and Removals | Record transfer of burial lot | 1.00 | Record in Book |
| RECORDS SEARCH | | | |
| Technical Assistance | | \$131/hour; first 15 minutes free | Hour |
| Mailing and Handling Fee | | \$20.50 | Mailing |
| 3M MICROFILM ENLARGEMENT COPIES | | | |
| Full Size | | \$4.37 | Copy |
| DIRECT COPIES FROM COPY MACHINE | | | |
| 8 1/2 X 11; 8 1/2 X 14 & 11 X 17 | | \$0.28 | Copy |
| COPIES OF MAPS | | | |
| 24" X 36" COPIES | | | |
| Copy Requests | | \$4.37 | Copy |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PUBLIC WORKS | | | |
|---|--|---|--------------|
| Fee Name | Description | Fee | Per |
| OTHER COPIES | | | |
| Map Books | | \$15.50 | Each |
| 2400 Scale City Maps | | \$15.50 | Each |
| 1800 Scale City Maps | | \$20.60 | Each |
| 1200 Scale City Maps | | \$22.50 | Each |
| STREET IMPROVEMENT PERMITS | | | |
| Tree Trimming Fee | Fee to cover out of cycle tree trimming by contractor. | \$100.00 | Each |
| Street Improvement Permit | Fee to cover construction in the right of way. | 10.6%/valuation \$200 minimum | Each |
| Street Improvement Permit; Under Sidewalk Roof Drain | Fee to cover construction in the sidewalk right of way. | \$468.50 | Each |
| Street Improvement Permit; Wheel Chair Ramp Finishing | Fee to cover construction in the public right of way. | \$600.50 | Each |
| TEMPORARY STREET OCCUPANCY PERMITS | | | |
| Temporary Street Parking - Construction Vehicles | Fee for the use of the City right of way to park construction vehicles. | \$2.32/lf/week \$52 minimum | Each |
| Site Inspection | Fee to cover field inspection of permit requirements. | \$109 per hour; weekend and overtime work performed at \$164 per hour for two hour minimum | Hour |
| Street Use Fee: Trash Bin - 1 week | Fee for one week use of right of way for trash bins. | \$66 for first week + \$5.46 after that | Week |
| Street Use Fee: 200 sq ft | Fee for short-term usage of right of way. | \$51.50 | Week |
| STORM WATER MANAGEMENT | | | |
| Item Retrieval Fee | This fee is charged to persons requesting assistance for the retrieval of objects from storm drain catch basins. | 10 | per instance |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PUBLIC WORKS | | | |
|--|---|--|---|
| Fee Name | Description | Fee | Per |
| Pollution Abatement Fee | This fee is charged to persons or businesses that have violated MC 8.60.111: "Throwing rubbish and refuse on public right-of-ways or storm drain system prohibited. No person shall put, place, sweep, throw, brush, or in any other manner deposit any refuse, litter, vegetation, or any other waste in or on any public right-of-way or any portion of the storm drain system, including but not limited to streets, gutters, sidewalks, parkways and alleys." This fee is designed to reimburse the Storm/Environmental Compliance Division for money spent to the contractor for non-scheduled, emergency-response work. | Variable, and based on actual costs per invoices provided by the contractor detailing the amount and cost of the work required to correct the violation. | Per Instance |
| TOWING | | | |
| TOWING SERVICE | | | |
| Basic Tow Rate - Light Class: Vehicles <= 9,000 lbs. GVWR | Basic tow for motorcycles, vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,000 lbs. or less. | \$148.00 | Tow |
| Basic Tow Rate - Medium Class: Vehicles 9,001 lbs. - 26,000 lbs GVWR | Basic tow for vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,001 lbs. through 26,000 lbs. | \$176.00 | Minimum charge; prorated after 1st hour |
| Basic Tow Rate - Heavy Class: Vehicles >= 26,001 lbs. GVWR | Basic tow for vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 26,001 lbs. or more, and/or any vehicle or trailer equipped with air brakes. | \$227 | Tow |
| Drop Fee - Light Class: Vehicles <= 9,000 lbs. GVWR | Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,000 lbs or less. | \$74 | Minimum charge; prorated after 1st hour |
| Drop Fee - Medium Class: Vehicles 9,001 lbs. - 26,000 lbs. GVWR | Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 9,001 lbs. through 26,000 lbs. | \$88 | Minimum charge; prorated after 1st hour |
| Drop Fee - Heavy Class: >= 26,001 lbs. GVWR | Vehicle is detached from tow truck and returned to owner in the field. For vehicles or trailers with a GVWR (Gross Vehicle Weight Rating) of 26,001 lbs. or more, and/or any vehicle or trailer equipped with air brakes. | \$225 | Minimum charge; prorated after 1st hour |
| Mileage Outside The City | When the tow truck is required to travel outside the City limits. | \$7.00 | Mile |
| Scheduled Delivery Tow | Delivery of a vehicle from a storage facility to another location; scheduled in advance. | \$88 | Minimum charge; prorated after 1st hour |
| 15 Day Lien - Initial | Filing initial lien sale request document with DMV. (50% of total fee) | \$35 | Vehicle |
| 15 Day Lien - Completed | Final document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. (Remaining 50% of total fee) | \$35 | Vehicle |
| 30 Day Lien - Initial | Filing initial lien sale request document with DMV. (50% of total fee) | \$35 | Vehicle |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PUBLIC WORKS | | | |
|---|--|--------|---------|
| Fee Name | Description | Fee | Per |
| TOWING SERVICE | | | |
| 30 Day Lien - Completed | Final document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. (Remaining 50% of total fee) | \$35 | Vehicle |
| 90 Day Lien - Initial | Filing initial lien sale request document with DMV. (50% of total fee) | \$50 | Vehicle |
| 90 Day Lien - Completed | Final document preparation after receipt of DMV approval of lien sale request and authorization for the sale of the vehicle. (Remaining 50% of total fee) | \$50 | Vehicle |
| AUCTION PROCESS | | | |
| Duplicate Lien Sale Documents | Customer requested Lien Sale registration document package replacement. | \$52 | Vehicle |
| Bidder Card Fee | Bidder is charged a fee for an auction Bidder Card | \$20 | Card |
| Lost Bidder Card Fee | Customer fails to return assigned auction Bidder Card. | \$6.00 | Vehicle |
| Long Lien Auction Vehicle Purchase Deposit | Customers must provide a non-refundable deposit to cover the storage cost of the (state required) 10 day Long Lien waiting period. | \$400 | Vehicle |
| Archive Files Research | Retrieval of Towing / Lien Sale files from storage. | \$22 | Vehicle |
| SECURED STORAGE | | | |
| Vehicle Storage - Standard: 20 feet long or less. | Storage of vehicles measuring 20 feet long or less. | \$46 | Day |
| Vehicle Storage - Large: 21 Feet or more. | Storage of vehicles measuring 21 feet or longer. | \$52 | Day |
| Motorcycle Storage | Storage of motorcycles. | \$25 | Day |
| TOWING MISCELLANEOUS FEES | | | |
| Hazardous Materials | Disposal of hazardous waste collected by tow driver. (Usually spilled fuel or oil.) | \$52 | Vehicle |
| Labor Required At Scene | Other staff at scene in addition to the tow truck driver and when additional staff does not drive a vehicle to the scene. | \$62 | Hour |
| After Hours Vehicle / Property Release | Release of a vehicle or property out of the storage yard after posted business hours. | \$58 | Vehicle |
| Impounding Agency Administrative Fee | Covers administrative costs and labor involved in inspecting and reporting condition of vehicles towed. | \$31 | Vehicle |
| Vehicle Impound Notification | Certified notification to legal (bank, individual, business, etc.) and registered owner (individual, business, etc.) when a vehicle has been impounded. Notification required within 48 hours. | \$21 | Record |
| Police Release - Unlicensed Driver | Covers police investigation and labor when an unlicensed driver's vehicle is impounded. | \$103 | Vehicle |
| TRAFFIC | | | |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PUBLIC WORKS | | | |
|---|---|---|------------------------|
| Fee Name | Description | Fee | Per |
| Driveway Tip - Paint | Paint red curb on the side of driveway at owner's request with Traffic Engineering approval. | 163.50 | Location |
| Driveway Tip - Repaint | Repaint red curb on the side of driveway at owner's request. | \$163.50 | Location |
| Preferential Parking Study/Application Processing | Perform study for feasibility/applicability and process application. | \$1,310 | Application |
| Preferential Parking District Sign | Preferential Parking District installed by petition of neighborhood and Traffic Engineering approval. | \$109 | Sign Installation |
| Parking Meter Removal Fee | Temporary removal of parking meter head. | \$109 | Meter |
| Parking Meter Removal Fee | Temporary removal of parking meter head/s with post/s. | \$218 | Post |
| Parking Meter Out of Service Fee | Parking meter removed or otherwise taken out of service. | Amount equal to lost revenue, (\$/hr x # metered hrs. x # days) | Meter |
| Overweight Vehicle Fee | Fee charged for overweight vehicles per LBMC 10.41. This fee is \$16/trip, OR \$90/year, OR \$67.50 April-Dec, OR \$45 July-Dec, OR \$22.50 Oct-Dec | Varies | Trip/Period/ Annual |
| Driveway Parking Permit Application | Application to park in front of a driveway in a parking impacted area for an exclusive use of one household. | \$163.50 | Per Driveway |
| Driveway Parking Annual Permit | Annual renewal of the driveway parking permit. | \$33 | Per Permit |
| PARKING CITATIONS | | | |
| Illegal Park/Private Property | LBMC 8.76.010G - Illegal Parking Private Property | \$42 | Citation |
| Parking Near Empty Building | LBMC 8.76.010Q - Parking Near Empty Building | \$42 | Citation |
| Parking on Empty Lot | LBMC 8.76.010R - Parking on Empty Lot | \$42 | Citation |
| Commercial Vehicle on Private Property | LBMC 8.76.010T - Commercial Vehicle on Private Property | \$42 | Citation |
| Parking on Parkway/Sidewalk | LBMC10.22.020 - Parkways and Sidewalks | \$46 | Citation |
| Improper Parking on Hill | LBMC10.22.070 - Blocking Wheels on Hills | \$42 | Citation |
| Vehicle for Sale | LBMC10.22.080 - Parking Vehicles for Sale | \$46 | Citation |
| No Parking Peddlers | LBMC10.22.090 - Food Vendor Parking Prohibited Area | \$42 | Citation |
| Parking in Fire Lane | LBMC10.22.110 - Fire Lanes | \$82 | Citation |
| No Parking Temporary | LBMC10.22.120 - Temporary Parking Restrictions | \$46 | Citation |
| Parked over 72 hours | LBMC10.22.130 - Seventy-Two Hour Parking Limit | \$46 | Citation |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PUBLIC WORKS | | | |
|--|--|-------|----------|
| Fee Name | Description | Fee | Per |
| Street Sweeping | Fee for vehicles not removed from curbside during posted street sweeping hours; parked vehicles prohibit a thorough sweep. | \$47 | Citation |
| Street Repair of Vehicle | LBMC10.22.150 - Repairing Vehicles on Streets | \$42 | Citation |
| Private Property/Posted No Parking | LBMC10.22.160 - Parking on Private Property | \$42 | Citation |
| Parking - Public Housing | LBMC10.22.182 -Parking Regulations within Public Housing Projects | \$42 | Citation |
| Parking Within Lines | LBMC10.24.010 - Angle Parking | \$42 | Citation |
| No Stopping | LBMC10.24.030 -Parking Prohibited Where Posted- -Exception | \$62 | Citation |
| No Parking | LBMC10.24.050 - Parking Prohibited - Compliance Required | \$46 | Citation |
| Exceeded Time Limit | LBMC10.24.090 - Limited Time Parking | \$46 | Citation |
| Parking Within T's | LBMC10.24.130 - Parking Space Markings | \$42 | Citation |
| Yellow, White, Green Curb | LBMC10.26.010 - Yellow, White, Green Curb Markings | \$46 | Citation |
| Red Curb Other | LBMC10.26.020 - Red Curb Markings | \$46 | Citation |
| Parking in an Alley | LBMC10.26.030 - Stopping in Alley | \$62 | Citation |
| Disabled Parking - Streets and Public Lots | LBMC10.34.020 - Parking For Disabled Persons Reserved For Vehicles With Appropriate License Plates or Placards | \$337 | Citation |
| Truck over 2 Hours | LBMC10.38.110 - Commercial Vehicle Parking On Residential Streets Designated As Truck Routes | \$62 | Citation |
| Commercial vehicle over 6,000 lbs unladen weight parked off truck route. Pick-ups exempt | LBMC10.40.010 - Establishment of Designated Truck Routes | \$107 | Citation |
| No Parking on City Property | VC21113.A - Driving Or Parking On Public Grounds | \$46 | Citation |
| Parking in Intersection | VC22500.A - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Parking on Crosswalk | VC22500.B - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Red Curb Safety Zone | VC22500.C - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Red Curb Fire Station | VC22500.D - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Parking across Driveway | VC22500.E - Prohibited Stopping, Standing, or Parking | \$57 | Citation |
| Parking on Sidewalk | VC22500.F - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Obstructing Traffic at Excavation | VC22500.G - Prohibited Stopping, Standing, or Parking | \$46 | Citation |

MASTER FEES AND CHARGES SCHEDULE

| DEPARTMENT: PUBLIC WORKS | | | |
|---|---|-------------------------|----------|
| Fee Name | Description | Fee | Per |
| Double Parking | VC22500.H - Prohibited Stopping, Standing, or Parking | \$62 | Citation |
| Red Curb Bus Zone | VC22500.I - Prohibited Stopping, Standing, or Parking | \$262 | Citation |
| Parking in Tunnel | VC22500.J - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Parking on Bridge | VC22500.K - Prohibited Stopping, Standing, or Parking | \$46 | Citation |
| Parking 18" of Curb | VC22502.A - Curb Parking | \$42 | Citation |
| Disabled Person Off Street | VC22507.8 - Parking In Spaces For The Disabled | \$337 | Citation |
| Red Curb Fire Hydrant | VC22514 - Fire Hydrants | \$46 | Citation |
| Unattended Vehicle | VC22515 - Unattended Vehicles | \$42 | Citation |
| Locked Vehicle with Occupant | VC22516 - Locked Vehicles | \$46 | Citation |
| Parking on Freeway | VC22520 - Vending On Or Near Freeways | \$46 | Citation |
| Parking on Railroad Tracks | VC22521 - Parking Upon Or Near Railroad Track | \$46 | Citation |
| Parking Near Access Ramp for Physically Handicapped | VC22522 - Parking Near Designated Sidewalk Access Ramps | \$287 | Citation |
| No Current Reg. Tag | VC5204 (A) - Registration Tabs | \$42 | Citation |
| Delinquent Penalties on All Violations | | 100% up to \$50 maximum | Citation |
| Collection Agency Charge | | 25% | Citation |
| Department of Motor Vehicle (DMV) Collection Charge | | \$3 | Citation |
| Copy of Parking Violation | | \$2 | Citation |

CITY OF LONG BEACH

CITYWIDE COST INDEX STUDY FINAL REPORT

AUGUST 13, 2010



Corporate Office
27368 Via Industria
Suite 110
Temecula, CA 92590
Tel: (800) 755-MUNI (6864)
Fax: (951) 587-3510

Office Locations
Anaheim, CA
Lancaster, CA
Oakland, CA

Orlando, FL
Sacramento, CA
Seattle, WA

www.willdan.com

Table of Contents

| | |
|---------------------------------------|---|
| INTRODUCTION..... | 3 |
| PERSONNEL ADJUSTMENT FACTOR..... | 4 |
| NON-PERSONNEL ADJUSTMENT FACTOR | 6 |

Introduction

The City of Long Beach (the City) utilizes user fees to recover the full cost of services rendered to individuals upon their request. The user fee program encompasses fees issued from twelve departments within the City. These fee programs ensure that the City-provided services requested by individuals are not subsidized through public funds. The last comprehensive review of user fee costs took place in 2005. In order to maintain equivalent cost recovery levels, the City adjusts these fees annually to combat the rise of costs over time. While the Consumer Price Index (the CPI) gives a general indication of the changes in the cost of living, it is not always the primary cost driver for services related to user fees. Since the fees are associated with the provision of a service, the City has historically calibrated fees using the average employee salary increase.

Last year the City retained Willdan Financial Services (WFS) to create an adjustment factor for the user fee program that more accurately accounts for the annual change in both personnel and non-personnel departmental expenses. WFS developed a methodology that weighted both personnel factors (average salary increases) and non-personnel factors (CPI). This report presents an update to that methodology.

Personnel Adjustment Factor

Table 1 below presents the budget information for each department for which a fee is charged, number of full time employees and total departmental budgets for FY 10 and FY 11. Of the City's fourteen departments for which user fees exist, the Police Department and the Fire Department have a significant difference in departmental costs increases compared to that of the other City Departments. Therefore, for the purposes of calculating an appropriate index, the Departments have been separated into two groups: Public Safety Departments (Police and Fire Departments) and Non-Safety Departments (remaining Departments). Please note that the FY 10 budget figures are adopted budget figures, while the FY 11 budget figures have not yet been adopted.

Table 1

Departmental Budgets with User Fees

| Department | Personnel Costs | | Full Time Employees | | Total Budget | |
|---|-----------------------|-----------------------|---------------------|--------------|-----------------------|-----------------------|
| | FY 2010 | FY 2011 | FY 2010 | FY 2011 | FY 2010 | FY 2011 |
| Public Safety Departments | | | | | | |
| Fire Department | 71,019,443 | 69,552,890 | 565 | 548 | 94,241,226 | 93,609,946 |
| Police Department | 157,521,659 | 156,194,016 | 1,438 | 1,356 | 200,403,252 | 199,812,550 |
| Total | \$ 228,541,102 | \$ 225,746,907 | 2,003 | 1,904 | \$ 294,644,478 | \$ 293,422,496 |
| Non-Safety Departments | | | | | | |
| Long Beach Airport Department | 10,142,177 | 9,626,965 | 124 | 114 | 36,804,570 | 36,059,616 |
| City Clerk | 1,940,606 | 1,928,038 | 17 | 17 | 5,784,826 | 2,770,478 |
| Community Development Department | 24,283,453 | 27,456,069 | 271 | 318 | 142,194,706 | 148,079,112 |
| Development Services | 12,575,012 | 12,218,340 | 138 | 134 | 171,276,351 | 178,393,565 |
| Financial Management | 13,677,828 | 12,062,717 | 160 | 136 | 21,150,711 | 22,983,988 |
| Health And Human Services Department | 27,516,880 | 27,983,762 | 329 | 346 | 46,548,859 | 43,050,255 |
| Library Services Department | 9,883,065 | 9,782,647 | 145 | 138 | 13,061,092 | 12,784,916 |
| Long Beach Gas and Oil Department | 23,202,129 | 24,892,525 | 243 | 267 | 235,852,696 | 240,514,270 |
| Parks, Recreation And Marine Department | 25,743,622 | 24,883,426 | 460 | 449 | 49,299,554 | 50,569,826 |
| Public Works Department | 48,057,424 | 47,465,332 | 606 | 592 | 149,717,218 | 149,431,346 |
| Total | \$ 197,022,197 | \$ 198,299,822 | 2,493 | 2,511 | \$ 871,690,584 | \$ 884,637,372 |

This source data table is first used to calculate the personnel adjustment factor. By taking total budgeted salary and benefits costs and dividing by the number of full time employees, salary costs per employee is established. The difference between salary costs per employee from year to year can be used as an appropriate gauge of annual personnel cost fluctuations. Please note that Personnel Costs do not include unanticipated salary savings or furlough savings, as that does not affect the hourly rate, which is used in fee calculations. Table 2 presents salary costs per full time employee for each department and the percent difference between the two fiscal years.

Table 2
Personnel Adjustment Factor

| Department | Personnel Costs | | % Difference |
|---|---------------------------|---------------------------|--------------|
| | Salary per FTE FY 2010 | Salary per FTE FY 2011 | |
| Public Safety Departments | | | |
| Fire Department | \$ 125,618 | \$ 127,005 | 1.10% |
| Police Department | 109,576 | 115,153 | 5.09% |
| Total | \$ 235,195 | \$ 242,158 | 2.96% |
| Non-Safety Departments | | | |
| Long Beach Airport Department | \$ 81,792 | \$ 84,447 | 3.25% |
| City Clerk | 111,019 | 110,300 | -0.65% |
| Community Development Department | 89,610 | 86,410 | -3.57% |
| Development Services | 91,123 | 91,182 | 0.06% |
| Financial Management | 85,722 | 88,965 | 3.78% |
| Health And Human Services Department | 83,572 | 80,871 | -3.23% |
| Library Services Department | 68,060 | 70,966 | 4.27% |
| Long Beach Gas and Oil Department | 95,580 | 93,328 | -2.36% |
| Parks, Recreation And Marine Department | 55,968 | 55,380 | -1.05% |
| Public Works Department | 79,320 | 80,128 | 1.02% |
| Total | \$ 841,766 | \$ 841,977 | 0.02% |

Sources: City of Long Beach; Willdan Financial Services.

Non-Personnel Adjustment Factor

In addition to the personnel adjustment factor, the annual CPI for the Los Angeles / Long Beach region is incorporated to account for general non-personnel expenses, such as materials, supplies and services.

The resulting adjustment factors are weighted based on the proportion of personnel expenses to the total departmental budget. Table 3 presents each department's total budget and the amounts related to personnel costs and non-personnel costs. The resulting percentages (columns F and G) are multiplied by the Personnel Adjustment Factor and the CPI (columns H and I), respectively. By adding the two new percentages a weighted adjustment factor is created (column J).

In order to provide a cost index that reflects the causes of cost changes for the Public Safety Departments, the total personnel adjustment factor (2.96%) is weighted by total personnel costs relative to the budget (76.94% of total budget), then added to the weighted CPI, which is the CPI (2.01%) multiplied by the non-personnel weight factor (23.06%). The result is a Public Safety Department Cost Index equal to 2.74% for the upcoming fiscal year. In order to provide a cost index that reflects the causes of cost changes for the remaining Non-Safety Departments for which there exists user fees, the personnel adjustment factor (0.02%) is multiplied by the weighted percentages of personnel costs relative to the total budgets (22.42%) plus the weighted CPI (2.01% * 77.58%). This provides a weighted percentage of 1.56% for the Non-Safety Department Cost Index. The average of these two indices corresponds to a 2.15% inflator for the user fee program.

By factoring both personnel and non-personnel costs, the City is capable to more accurately identify the true increases to the costs to provide services to the public. This allows the City to recover more of the associated increase in costs of service over time. In order to ensure a more accurate inflator, Willdan Financial Services recommends that the index be reviewed and updated annually.

Table 3
City of Long Beach Department Adjustment Factors

| Department | FY 2011 Proposed Budget | | | Percent of Total Budget | | Unweighted Adjustment Factor | | Weighted Adjustment Factor |
|---|-------------------------|-----------------------|-----------------------|-------------------------|---------------------|------------------------------|--------------|----------------------------|
| | Personnel Costs | Non-Personnel Costs | Total Budget | Personnel Costs | Non-Personnel Costs | Salary | CPI | Adjustment Factor |
| | | | (C+D) | (C/E) | (1-F) | | | (F*H)+(G*I) |
| A | C | D | E | F | G | H | I | J |
| Public Safety Departments | | | | | | | | |
| Fire Department | \$ 69,552,890 | \$ 24,057,056 | \$ 93,609,946 | 74.30% | 25.70% | 1.10% | 2.01% | 1.34% |
| Police Department | 156,194,016 | 43,618,534 | 199,812,550 | 78.17% | 21.83% | 5.09% | 2.01% | 4.42% |
| Public Safety Department Index | \$ 225,746,907 | \$ 67,675,590 | \$ 293,422,496 | 76.94% | 23.06% | 2.96% | 2.01% | 2.74% |
| Non-Safety Departments | | | | | | | | |
| Long Beach Airport Department | \$ 9,626,965 | \$ 26,432,651 | \$ 36,059,616 | 26.70% | 73.30% | 3.25% | 2.01% | 2.34% |
| City Clerk | 1,928,038 | 842,440 | 2,770,478 | 69.59% | 30.41% | -0.65% | 2.01% | 0.16% |
| Community Development Department | 27,456,069 | 120,623,043 | 148,079,112 | 18.54% | 81.46% | -3.57% | 2.01% | 0.97% |
| Development Services | 12,218,340 | 166,175,225 | 178,393,565 | 6.85% | 93.15% | 0.06% | 2.01% | 1.87% |
| Financial Management | 12,062,717 | 10,921,272 | 22,983,988 | 52.48% | 47.52% | 3.78% | 2.01% | 2.94% |
| Health And Human Services Department | 27,983,762 | 15,066,493 | 43,050,255 | 65.00% | 35.00% | -3.23% | 2.01% | -1.40% |
| Library Services Department | 9,782,647 | 3,002,269 | 12,784,916 | 76.52% | 23.48% | 4.27% | 2.01% | 3.74% |
| Long Beach Gas and Oil Department | 24,892,525 | 215,621,745 | 240,514,270 | 10.35% | 89.65% | -2.36% | 2.01% | 1.55% |
| Parks, Recreation And Marine Department | 24,883,426 | 25,686,401 | 50,569,826 | 49.21% | 50.79% | -1.05% | 2.01% | 0.50% |
| Public Works Department | 47,465,332 | 101,966,014 | 149,431,346 | 31.76% | 68.24% | 1.02% | 2.01% | 1.69% |
| Non-Safety Department Index | \$ 198,299,822 | \$ 686,337,551 | \$ 884,637,372 | 22.42% | 77.58% | 0.02% | 2.01% | 1.56% |

Sources: City of Long Beach; Willdan Financial Services.

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

All user fees and charges in the Master Fee and Charges Schedule have been increased by the City Cost Index, a calculation of the increase in the City's cost from Fiscal Year 2010 to Fiscal Year 2011, except for those that have been exempted. In addition to these fee changes, some fees have been added or adjusted due to a change in service or other bases. These changes are listed on this report.

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|---|---|-------------|------------------------|----------------------------|
| DEPARTMENT: CITYWIDE FEES & CHARGES | | | | | |
| GENERAL FEES | | | | | |
| Returned Check Charge | \$33 | \$35 | Check | * | GENERAL |
| TOTAL ESTIMATED ANNUAL REVENUE - CITY WIDE FEES & CHARGES | | | | \$0 | |
| DEPARTMENT: CITY CLERK | | | | | |
| PASSPORT SERVICES | | | | | |
| Passport Application Processing Fee | New | \$25 | Application | * | GENERAL |
| Passport Photo Fee | New | \$15 | 2 photos | * | GENERAL |
| Passport Application Express Postage | New | \$18.30 | Application | * | GENERAL |
| TOTAL ESTIMATED ANNUAL REVENUE - CITY CLERK | | | | \$0 | |
| DEPARTMENT: CITY PROSECUTOR | | | | | |
| Change of plea and dismissal of charges after termination of probation | \$120 | \$150 | Application | * | GENERAL |
| Prosecution Cost Recovery (Discretionary) | New | Case by case | Per Case | * | GENERAL |
| TOTAL ESTIMATED ANNUAL REVENUE - CITY PROSECUTOR | | | | \$0 | |
| DEPARTMENT: COMMUNITY DEVELOPMENT | | | | | |
| METERED PARKING | | | | | |
| Subzone A- Parking Meter Zone One | New | \$1 | Hour | \$60,000 | BELMONT SHORE PKG METER |
| TOTAL ESTIMATED ANNUAL REVENUE - COMMUNITY DEVELOPMENT | | | | \$60,000 | |
| DEPARTMENT: DEVELOPMENT SERVICES | | | | | |
| PLANNING | | | | | |
| ENVIRONMENTAL FEES | | | | | |
| County Recorder Fee (Fixed, based on County) | \$50 or current fee charged by the County Recorder | \$75 or current fee charged by the County Recorder. | Application | * | DEVELOPMENT SERVICES |
| PLANNING PLAN CHECK FEES | | | | | |
| Zoning Plan Check w/ valuation between \$881,001 and above | 31% of the building plan check review fee with a minimum fee of \$142 | 31% of the building plan check review fee with a minimum fee of \$1,345. | Plan Check | * | DEVELOPMENT SERVICES |
| BUILDING | | | | | |
| PLAN CHECK FEES | | | | | |
| BUILDING PLAN CHECK | | | | | |
| Standard Plan Check | 85% of Building Permit fee, but not less than \$99. | 85% of Building Permit fee, but not less than \$100. | Plan Check | * | DEVELOPMENT SERVICES |
| Additional Plan Check for Geologic/Soils Report Review | 115% of consultant costs billed to the City or \$197 per hour if reviewed by City staff | 115% of consultant costs billed to the City or \$201 per hour if reviewed by City staff | Report | * | DEVELOPMENT SERVICES |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|---|---|---|------------------------|------------------------|----------------------|
| Combination Plan Check | 85% of Building Permit fee, but not less than \$99. | 85% of Building Permit fee, but not less than \$100. | Plan Check | * | DEVELOPMENT SERVICES |
| Sign Plan Check | 100% of Building Plan Check fees, but not less than \$99 plus 100% of Zoning Sign Permit fee. | 85% of Sign Permit Plan Check fees, but not less than \$100 plus 100% of Zoning Sign Permit fee. | Plan | * | DEVELOPMENT SERVICES |
| Combination Sign Plan Check | 100% of Building Plan Check fees, but not less than \$99 plus 100% of Zoning Sign Permit fee. | 85% of Sign Permit Plan Check fees, but not less than \$100 plus 100% of Zoning Sign Permit fee. | Sign Permit Plan Check | * | DEVELOPMENT SERVICES |
| ELECTRICAL PLAN CHECK | | | | | |
| Electrical Plan Check Minimum Fee | 50% of the Electrical Permit fee, but not less than \$182. | 50% of the Electrical Permit fee, but not less than \$186. | Plan Check | * | DEVELOPMENT SERVICES |
| PLUMBING PLAN CHECK | | | | | |
| Plumbing Plan Check Minimum Fee | 50% of the Plumbing Permit fee, but not less than \$182. | 50% of the Plumbing Permit fee, but not less than \$186. | Plan Check | * | DEVELOPMENT SERVICES |
| MECHANICAL PLAN CHECK | | | | | |
| Mechanical Plan Check Minimum Fee | 50% of the Mechanical Permit fee, but not less than \$182. | 50% of the Mechanical Permit fee, but not less than \$186. | Plan Check | * | DEVELOPMENT SERVICES |
| OTHER PLAN CHECK | | | | | |
| Express Plus | Triple the Standard Plan Check fee or the Standard Plan Check fee plus \$310,000 whichever is less. | Triple the Standard Plan Check fee or the Standard Plan Check fee plus \$316,000 whichever is less. | Plan Check | * | DEVELOPMENT SERVICES |
| Miscellaneous Plan Check | \$197 per hour | \$201 per hour | Plan Check | * | DEVELOPMENT SERVICES |
| Plan Rechecking | 50% of the Building Permit fee, but not less than \$197 | 50% of the Building Permit fee, but not less than \$201. | Plan Check | * | DEVELOPMENT SERVICES |
| PERMIT FEES | | | | | |
| Combination Sign Permit | 125% of the Sign Permit Fee, but not less than \$105. | 125% of the Sign Permit fee. | Permit | * | DEVELOPMENT SERVICES |
| Structural Observation Report Verification | \$126 to verify that all reports have been received. | \$129 to verify that all reports have been received. | Permit | * | DEVELOPMENT SERVICES |
| SPECIAL SERVICES AND INSPECTION FEES | | | | | |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|---|---|--------------------|------------------------|----------------------|
| Deputy Certification Renewal | Renewal Fee \$84. If expired certificates (more than 60 days less than 1-year), then \$167. | Renewal Fee \$86. If expired certificates (more than 60 days less than 1-year), then \$171. | Certification | * | DEVELOPMENT SERVICES |
| Change of Contractor | \$41 | \$42 | Application | * | DEVELOPMENT SERVICES |
| Work without a Permit | In addition to the permit fee, 100% of permit fee, but not less than \$336 for Investigation Fee | In addition to the permit fee, 100% of permit fee, but not less than \$343 for Investigation Fee | Permit | | DEVELOPMENT SERVICES |
| Temporary Certificate of Occupancy | \$41.00 for each \$100,000 of valuation or fraction thereof with a minimum of \$168 | \$41 for each \$100,000 of valuation or fraction thereof with a minimum of \$186. | Application | * | DEVELOPMENT SERVICES |
| Renewal of Temporary Certificate of Occupancy | 25% of the initial fee with a minimum of \$84 | 25% of the initial fee with a minimum of \$86. | Application | * | DEVELOPMENT SERVICES |
| Temporary Utility Releases - Gas | \$15.50 per request, but not less than \$84 | \$15.50 per request, but not less than \$86. | Service | * | DEVELOPMENT SERVICES |
| Temporary Utility Releases - Electric | \$15.50 per request, but not less than \$84 | \$15.50 per request, but not less than \$86 | Service Connection | * | DEVELOPMENT SERVICES |
| Appeal to Board of Examiners, Appeals and Condemnation | \$209 per hour or fraction thereof for each appeal, but not less than \$418 | \$215 per hour or fraction thereof for each appeal, but not less than \$430 | Appeal | * | DEVELOPMENT SERVICES |
| Appeal to Disabled Access Appeals Board | \$209 per hour or fraction thereof for each appeal, but not less than \$418 | \$215 per hour or fraction thereof for each appeal, but not less than \$430 | Appeal | * | DEVELOPMENT SERVICES |
| OTHER ELECTRICAL FEE | | | | | |
| Other electrical installation | Same as Building Permit Fees based on the valuation of the electrical work, but not less than \$92. | Same as Building Permit fees based on the valuation of the electrical work, but not less than \$94. | Each | * | DEVELOPMENT SERVICES |
| DOCUMENT REPRODUCTION FEES | | | | | |
| Permit and Inspection Document Verification Fee | \$84 plus the cost of duplication. | \$86 plus the cost of duplication. | Permit | * | DEVELOPMENT SERVICES |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|--|--|---|------------------------|----------------------|
| Plan Reproduction Fee | \$84 for each request in addition to the costs for duplicating the plans | \$86 for each request in addition to the cost for duplicating the plans. | Plan | * | DEVELOPMENT SERVICES |
| RECORDS MANAGEMENT AND PROCESSING FEES | | | | | |
| Records Management and Retention Fee | 2% of the permit fee but not less than \$41, and no greater than \$515 | 2% of the permit fee but not less than \$43 and no greater than \$525. | Plan | * | DEVELOPMENT SERVICES |
| Special Projects (Hourly Rate) | \$142 - \$209 per hour | \$145 - \$215 per hour | Hour | * | DEVELOPMENT SERVICES |
| TOTAL ESTIMATED ANNUAL REVENUE - DEVELOPMENT SERVICES | | | | \$0 | |
| DEPARTMENT: FINANCIAL MANAGEMENT | | | | | |
| PARKING CITATIONS | | | | | |
| Failure to Display Disabled Placard Administrative Charge | New | \$25 | each | * | GENERAL |
| Hearing Processing Fee | New | \$25 | each | * | GENERAL |
| BUSINESS LICENSE AND PERMIT FEES | | | | | |
| MISCELLANEOUS FEES | | | | | |
| Occasional Event Permit-Initial | New | \$75 | each | * | GENERAL |
| Occasional Event Permit- Non-Profit-Initial | New | \$37.50 | each | * | GENERAL |
| Occasional Event Permit- Additional Permit | New | \$50 | each | * | GENERAL |
| Occasional Event Permit- Additional Permit for Non-Profit Entity | New | \$25 | each | * | GENERAL |
| Smoking Lounge Permit | New | \$250 | Permit | * | GENERAL |
| FINANCIAL SERVICES FEES | | | | | |
| MISCELLANEOUS FEES | | | | | |
| Writ Fee | \$15 | \$25 | Writ Fee | Pass Through | GENERAL |
| Abstract of Judgement | \$15 | \$25 | Abstract | Pass Through | GENERAL |
| UTILITY SERVICES FEES | | | | | |
| Late Payment Charge | 6.18 | 6.2% or \$6.50 minimum | Of the total amount owed in no event shall the charge be less than \$6.50 | \$30,000 | GENERAL |
| TOTAL ESTIMATED ANNUAL REVENUE - FINANCIAL MANAGEMENT | | | | \$30,000 | |
| DEPARTMENT: FIRE | | | | | |
| MEDICAL TRANSPORT | | | | | |
| BASE RATE | | | | | |
| Advanced Life Support (ALS) | \$1,146 | \$1,232.50 | Patient Transport | \$242,000 | GENERAL |
| Basic Life Support (BLS) | \$802.75 | \$863.25 | Patient Transport | \$123,000 | GENERAL |
| MILEAGE | | | | | |
| ALS Ambulance - per mile or fraction | \$16.51 | \$17 | Mile or Fraction | \$11,542 | GENERAL |
| BLS Ambulance - per mile or fraction | \$16.51 | \$17 | Mile or Fraction | \$4,580 | GENERAL |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|---|-------------|---------------|----------------------------------|------------------------|---------|
| SPECIALIZED SERVICES | | | | | |
| Cardiopulmonary Resuscitation (CPR), Advanced Cardiac Life Support (ACLS), Pediatric Advanced Life Support (PALS) and other Emergency Medical Services (EMS) related Training | \$36 | \$36 - \$250 | person | varies | GENERAL |
| Capnography | New | \$80 | treatment | \$1,600 | GENERAL |
| Childbirth | New | \$45 | incident | \$120 | GENERAL |
| Spinal Immobilization | New | \$90 | incident | \$11,928 | GENERAL |
| Traction Splint | New | \$83 | incident | \$332 | GENERAL |
| Cardioversion | New | \$55 | treatment | \$0 | GENERAL |
| Transcutaneous Pacing | New | \$55 | treatment | \$55 | GENERAL |
| Intraosseous IV | New | \$150 | treatment | \$1,820 | GENERAL |
| King Airway | New | \$125 | treatment | \$125 | GENERAL |
| MISCELLANEOUS PERMITS AND FEES | | | | | |
| Reinspection Fee - 1st Offense | \$316 | \$150 | Reinspection | varies | GENERAL |
| Reinspection Fee - 2nd Offense | New | \$150 | Reinspection | varies | GENERAL |
| Reinspection Fee - 3rd Offense | New | \$350 | Reinspection | varies | GENERAL |
| Reinspection Fee - 1st Offense - Non Compliance with Code Enforcement | \$316 | \$150 | Reinspection | varies | GENERAL |
| Reinspection Fee - 2nd Offense - Non Compliance with Code Enforcement | New | \$150 | Reinspection | varies | GENERAL |
| Reinspection Fee - 3rd Offense - Non Compliance with Code Enforcement | New | \$350 | Reinspection | varies | GENERAL |
| HazMat / UST Non-Compliance and/or Reinspection Fee - 1st Offense (CUPA) | \$316 | \$150 | Reinspection | varies | CUPA |
| HazMat / UST Non-Compliance and/or Reinspection Fee - 2nd Offense (CUPA) | New | \$150 | Reinspection | varies | CUPA |
| HazMat / UST Non-Compliance and/or Reinspection Fee - 3rd Offense (CUPA) | New | \$350 | Reinspection | varies | CUPA |
| Stand-by Ambulance Operators - Basic First Aid | New | \$22 | Hour, minimum billing of 4 hours | varies | GENERAL |
| Residential Care Preinspection Fee | \$50 | \$150 | Inspection | varies | GENERAL |
| Residential Care Preinspection Fee | \$100 | \$250 | Inspection | varies | GENERAL |
| TOWING, IMPOUND & OTHER CHARGES | | | | | |
| If the City is requested or required, for any reason, to tow, impound, pump out, or render other emergency or non-emergency services to a vessel, the owner thereof shall pay on demand the following charges for services: | | | | | |
| Non-emergency Dive Operation | New | \$250 | Hour with a minimum of \$125 | \$1,500 | MARINA |
| Containment Boom Deployment | New | \$144 | Hour with a minimum of \$72 | \$1,728 | MARINA |
| TOTAL ESTIMATED ANNUAL REVENUE - FIRE | | | | \$400,330 | |
| DEPARTMENT: HEALTH & HUMAN SERVICES | | | | | |
| HOUSING | | | | | |
| FOOD PROGRAM | | | | | |
| Non-Profit Charitable Organization Temporary Food Stand - Prepackaged Food | New | \$46 | Each stand | * | HEALTH |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|---|--|--|---------------------------------------|------------------------|---------|
| Non-Profit/Charitable Organization Temporary Food Stand - Unpackaged Food | New | \$60 | Each stand | * | HEALTH |
| Non-Profit Charitable Organization Temporary Food Stand - Field Licensing Charge | New | 0 | Each stand | * | HEALTH |
| Non-Profit Charitable Organization Temporary Food Stand - Application Late Submittal Penalty | New | 0 | Each stand | * | HEALTH |
| Non-Profit/Charitable Organization/Community Event Organizer | New | \$83 | Each event | * | HEALTH |
| Non-Profit/Charitable Organization/Community Event Organizer Application Late Submittal Penalty | New | 0 | Each | * | HEALTH |
| MISCELLANEOUS FOOD FEES | | | | | |
| Plan Revision Fee | \$150 paid by business owner for plan review due to changes after initial approval | \$153 paid by business owner for plan review due to changes after initial approval | Occurrence | * | HEALTH |
| MEDICAL WASTE GENERATORS | | | | | |
| Temporary Mobile Health Clinic | New | \$92 | Each unit | * | HEALTH |
| Temporary mobile health clinic in-field licensing charge | New | \$26 | Each unit - \$26.00 + application fee | * | HEALTH |
| Temporary Body Art Permit (1 -10 Artists) | \$106 | \$42.40 | Each Artist | * | HEALTH |
| Temporary Body Art Permit (11+ Artists) | \$62 per hour | \$25 | Each artist | * | HEALTH |
| Temporary Body Artist In-Field Licensing Charge | \$26 per hour | \$26 | \$26.00 + application fee | * | HEALTH |
| Temporary Body Art Event Organizer | \$62 per hour | \$166 | Each event | * | HEALTH |
| ANIMAL CARE SERVICES | | | | | |
| ANIMAL CARE SERVICES FEES | | | | | |
| Redemption of animal previously released by owner | \$25 | \$30 | Per Animal | \$60 | GENERAL |
| Dog Spay and Neuter Fee | New | \$50 | Dog | \$7,500 | GENERAL |
| Cat Spay and Neuter Fee | New | \$50 | Cat | \$5,000 | GENERAL |
| FEES FOR IMPOUNDING | | | | | |
| For Livestock (cows, goats, sheep, pigs, etc.) | \$75 | \$80 | Each Animal | \$5 | GENERAL |
| Fowl, Birds and Pocket Pets | \$35 | \$40 | Each Animal | \$1,930 | GENERAL |
| FEES FOR BOARDING OR KEEPING | | | | | |
| Livestock Board and Keep | \$35 + actual cost | \$36 + actual cost | Per Animal Per Day | (\$34) | GENERAL |
| Dogs, Cats, Pocket Pets Board and Keep (includes quarantined animals) | \$14 | \$15 | Per Animal, Per day | \$15,600 | GENERAL |
| CAT TAG FEES | | | | | |
| 12 month (Altered) | New | \$10 | Cat | \$30,000 | GENERAL |
| INOCULATIONS AND MEDICAL CARE | | | | | |
| Microchip | \$20 | \$25 | Animal | \$74,050 | GENERAL |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|---|---|-----------------------------|------------------------|---------|
| Medical Treatment | \$35.00 | \$40 | Per Hour, Minimum 1 hour | \$1,500 | GENERAL |
| DROP OFF/OWNER RELINQUISHED ANIMALS (DOGS, CATS, OTHER) | | | | | |
| Non-placeable dog with current license and non-placeable cat/other | \$105 | \$125 | Animal | \$4,125 | GENERAL |
| Placeable dog without current license | \$105 | \$130 | Animal | \$7,750 | GENERAL |
| Non-placeable dog without current license | \$135 | \$150 | Animal | \$2,400 | GENERAL |
| Commercial trapping relinquishment fee (wildlife) | \$75 | \$80 | Animal | \$10 | GENERAL |
| Non-resident Owner Relinquishment - Dead/Alive | \$100 penalty + applicable relinquishment fee | \$105 penalty + applicable relinquishment fee | Animal | \$25 | GENERAL |
| DEAD ANIMAL DISPOSAL | | | | | |
| Owner Relinquished Dead Animal and Disposal | \$25 | \$30 | Animal | \$25 | GENERAL |
| Veterinarian Relinquished Dead Animal and Disposal | \$25 | \$30 | Animal | \$25 | GENERAL |
| Veterinarian Relinquished Dead Animal and Disposal | \$100 | \$125 | Barrel | \$25 | GENERAL |
| Institution (School, Business, Etc.) Relinquished Dead Animal and Disposal | \$25 | \$30 | Animal | \$15 | GENERAL |
| Institution (School, Business, Etc.) Relinquished Dead Animal and Disposal | \$100 | \$125 | Barrel | \$25 | GENERAL |
| PERMITS | | | | | |
| Animal Menagerie (petting zoos, parades, weddings, promotions, dog walks and events put on by local charities) | \$100 | \$125 | Day | \$125 | GENERAL |
| Possession of Exotic Animal (Additional Animal) | \$25 | \$30 | Annual | (\$100) | GENERAL |
| Guard Dog Companies | \$150 | \$160 | Annual | \$650 | GENERAL |
| Filming Animals (movies, commercials) | \$100 | \$125 | Day | \$1,625 | GENERAL |
| Property Reinspection Fee | \$60 | \$60 | Reinspection | (\$60) | |
| PLAN CHECK FEES | | | | | |
| Veterinary Clinic | \$150 | \$175 | Plan Check | \$0 | GENERAL |
| PET SHOP | | | | | |
| Pet Shops with less than 12 animals for sale | \$150 | \$175 | Plan Check | \$0 | GENERAL |
| Pet Shops with 12+ animals for sale | \$250.00 | \$275 | Plan Check | \$0 | GENERAL |
| Pet Groomers | \$150.00 | \$175 | Plan Check | \$0 | GENERAL |
| KENNEL/ DAYCARE | | | | | |
| Facilities with animal occupancy of less than 25 | \$150.00 | \$175 | Plan Check | \$0 | GENERAL |
| Facilities with animal occupancy between 25 - 75 | \$250.00 | \$275 | Plan Check | \$0 | GENERAL |
| Facilities with animal occupancy of 75+ | \$350.00 | \$375 | Plan Check | \$0 | GENERAL |
| HORSE STABLES | | | | | |
| Boarding stables - less than 12 horses | \$150.00 | \$175 | Plan Check | \$0 | GENERAL |
| Boarding stables - between 12 -25 horses | \$250.00 | \$275 | Plan Check | \$0 | GENERAL |
| Boarding stables - more than 25 horses | \$350.00 | \$375 | Plan Check | \$0 | GENERAL |
| ADMINISTRATIVE PENALTIES FOR LONG BEACH MUNICIPAL CODE VIOLATIONS | | | | | |
| DOG LICENSING AND FOWL, RABBITS & GOATS | | | | | |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|---|-------------|---|--|------------------------|---------|
| First Violation | \$50.00 | \$100 | Violation | \$28,000 | GENERAL |
| Second Violation within One Year of Initial Violation | \$100 | \$200 | Violation | \$0 | GENERAL |
| TOTAL ESTIMATED ANNUAL REVENUE - HEALTH & HUMAN SERVICES | | | | \$180,276 | |
| DEPARTMENT: LIBRARY SERVICES | | | | | |
| SPECIALIZED SERVICES AND LOAN OF COLLECTION MATERIALS | | | | | |
| Research Request | \$52 | \$52 | Per hour; \$52.00 minimum | * | |
| PRINTING AND REPRODUCTION FEES | | | | | |
| E-mail Digital Image | \$25.75 | \$40 | Per Image | * | LIBRARY |
| LIBRARY EQUIPMENT FEES (ALL EQUIPMENT MUST BE USED AT A LIBRARY SITE) | | | | | |
| MAIN LIBRARY EQUIPMENT RENTAL - NON-AUDIO/VISUAL | | | | | |
| Library customer is charged a fee for the rental of non-audio/visual equipment, which must be used at a library site | | | | | |
| Damaged Equipment Replacement Fee | New | Cost to replace plus \$20 administrative fee | Each | * | LIBRARY |
| Main Library - Security Charge for Non-library Hours | \$57 | \$80 | Per Hour | \$690 | LIBRARY |
| TOTAL ESTIMATED ANNUAL REVENUE - LIBRARY SERVICES | | | | \$690 | |
| DEPARTMENT: LONG BEACH AIRPORT | | | | | |
| Landing Fees, 7:00 AM - 10:00 PM | \$2.50 | \$2.85 | 1000 lbs. Gross Certified Landing Weight | \$700,000 | AIRPORT |
| Landing Fees, 10:00 PM - 7:00 AM | \$5.30 | \$6 | 1000 lbs. Gross Certified Landing Weight | \$975 | AIRPORT |
| Terminal Building Gate Use Fee | 0.75 | \$0.85 | 1000 lbs. Gross Certified Landing Weight | \$138,000 | AIRPORT |
| Terminal Building Apron Parking Fee | 0.62 | \$0.75 | 1000 lbs. Gross Certified Landing Weight | * | AIRPORT |
| Common Use Charges | 1.75 | \$2 | Enplaned passenger | \$370,000 | AIRPORT |
| Terminal Space Charges - Ticket Counter Space | 1.50 | \$1.70 | square foot per month | \$260 | AIRPORT |
| TOTAL ESTIMATED ANNUAL REVENUE - LONG BEACH AIRPORT | | | | \$1,209,235 | |
| DEPARTMENT: LONG BEACH GAS & OIL | | | | | |
| METER INSTALLATION AND REPAIR FEE SCHEDULE | | | | | |
| ERT Meter Installation - Customer Request | New | \$105 per device | Per device | \$73,500 | GAS |
| CUSTOMER SERVICE FEE SCHEDULE | | | | | |
| Post Property - Notice of Tenant's Rights - 10 and 15-day Notifications | New | \$35 for 1-10 units \$70 for 11-20 units \$105 for 20 or more units | Per dwelling unit | \$218,400 | GAS |
| Lock Box Installation Fee | New | \$55 per lock box | Per lock box | \$8,250 | GAS |
| TOTAL ESTIMATED ANNUAL REVENUE - LONG BEACH GAS & OIL | | | | \$300,150 | |
| DEPARTMENT: PARKS, RECREATION, & MARINE | | | | | |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|---|-------------|---------------|-------------|------------------------|----------------------|
| GENERAL PARK AND RECREATION FEES | | | | | |
| THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO WWW.LONGBEACH.GOV/PARK FOR UPDATED FEE INFORMATION | | | | | |
| ADAPTIVE RECREATION | | | | | |
| After School Program Fee | \$3-\$10.50 | \$3 - \$11 | Hour | * | PARKS AND RECREATION |
| Residential Camp Fee | \$145-\$350 | \$147 - \$355 | Person | * | PARKS AND RECREATION |
| Specialty Classes Fees-Dance | \$18-\$37 | \$18 - \$38 | Person | * | PARKS AND RECREATION |
| Specialty Classes Fees-Sign Language | \$18-\$44 | \$18 - \$45 | Person | * | PARKS AND RECREATION |
| ADULT SPORTS LEAGUES | | | | | |
| TOURNAMENT FEES | | | | | |
| 3-on-3 Basketball Fee | \$59 | \$60 | Team | * | PARKS AND RECREATION |
| 5-on-5 Basketball Fee | \$117 | \$120 | Team | * | PARKS AND RECREATION |
| Softball Fee | \$273 | \$280 | Team | * | PARKS AND RECREATION |
| Over the Line Fee | \$54 | \$55 | Team | * | PARKS AND RECREATION |
| Soccer Fee | \$273 | \$280 | Team | * | PARKS AND RECREATION |
| ATHLETIC FACILITIES - PERMITS AND RESERVATIONS | | | | | |
| MISCELLANEOUS LEAGUE & SPORTS FEES | | | | | |
| Permit Administrative Fee | \$26 | \$27 | Each | * | PARKS AND RECREATION |
| Diamond Field Prep Fee | \$64 | \$65 | Each | * | PARKS AND RECREATION |
| Diamond Field Prep Fee | \$37 | \$38 | Each | * | PARKS AND RECREATION |
| Refund (Cancellation) Fee/Policy | \$37 | \$38 | Under \$120 | * | PARKS AND RECREATION |
| Refund (Cancellation) Fee/Policy | \$47 | \$48 | Over \$120 | * | PARKS AND RECREATION |
| Field Permit Monitor Fees | \$42 | \$43 | Hour | * | PARKS AND RECREATION |
| FIELD USE FEES | | | | | |
| BASEBALL/SOFTBALL | | | | | |
| Ball Field (Softball & Baseball) Adult Rental Fee-Resident | \$30 | \$31 | Hour | * | PARKS AND RECREATION |
| Ball Field (Softball & Baseball) Adult Rental Fee-Non-Resident | \$45 | \$46 | Hour | * | PARKS AND RECREATION |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|-------------|---------------|------|------------------------|----------------------|
| Ball Field (Softball & Baseball) Adult Rental Fee-Commercial | \$60 | \$61 | Hour | * | PARKS AND RECREATION |
| Ball Field (Softball & Baseball) Youth Rental Fee-Commercial | \$30 | \$31 | Hour | * | PARKS AND RECREATION |
| SOCCER/FOOTBALL | | | | | |
| Soccer/Football Field Rental Fees-Adult Resident | \$30 | \$31 | Hour | * | PARKS AND RECREATION |
| Soccer/Football Field Rental Fees-Adult Non-Resident | \$60 | \$61 | Hour | * | PARKS AND RECREATION |
| Soccer/Football Field Rental Fees-Adult Commercial | \$75 | \$79 | Hour | * | PARKS AND RECREATION |
| Soccer/Football Field Rental Fees-Youth Commercial | \$30 | \$31 | Hour | * | PARKS AND RECREATION |
| Archery Range Adult Rental Fees-Adult Resident | \$30 | \$31 | Hour | * | PARKS AND RECREATION |
| Archery Range Adult Rental Fees-Adult Non-Resident | \$60 | \$61 | Hour | * | PARKS AND RECREATION |
| Archery Range Adult Rental Fees-Adult Commercial | \$75 | \$77 | Hour | * | PARKS AND RECREATION |
| Archery Range Youth Rental Fees-Youth Commercial | \$30 | \$31 | Hour | * | PARKS AND RECREATION |
| CRICKET FIELD | | | | | |
| Cricket Field Rental Adult Fees-Resident | \$30 | \$31 | Hour | * | PARKS AND RECREATION |
| Cricket Field Rental Adult Fees-Non-Resident | \$45 | \$46 | Hour | * | PARKS AND RECREATION |
| Cricket Field Rental Adult Fees-Commercial | \$60 | \$61 | Hour | * | PARKS AND RECREATION |
| Cricket Field Rental Youth Fees-Commercial | \$30 | \$31 | Hour | * | PARKS AND RECREATION |
| GAME COURT FACILITIES | | | | | |
| Private Use, Non-Resident Fees - Rental | \$16 | \$17 | Hour | * | PARKS AND RECREATION |
| Private Use, Non-Resident Fees -Lights | \$13 | \$14 | Hour | * | PARKS AND RECREATION |
| Nonprofit, Public Service (Non-Resident) - Rental | \$27 | \$28 | Hour | * | PARKS AND RECREATION |
| Nonprofit, Public Service (Non-Resident) - Lights | \$14 | \$15 | Hour | * | PARKS AND RECREATION |
| Commercial Business/Revenue Fees (Resident) - Rental | \$38 | \$39 | Hour | * | PARKS AND RECREATION |
| Commercial Business/Revenue Fees (Resident) - Lights | \$17 | \$18 | Hour | * | PARKS AND RECREATION |
| Commercial Business/Revenue (Non-Resident) - Rental | \$55 | \$56 | Hour | * | PARKS AND RECREATION |
| Commercial Business/Revenue (Non-Resident) - Lights | \$18 | \$19 | Hour | * | PARKS AND RECREATION |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|-------------|---------------|------------------|------------------------|----------------------|
| TENNIS COURTS | | | | | |
| Tennis Court Rental Fees - Light Exclusive | \$13 | \$14 | Hour | * | PARKS AND RECREATION |
| GYMNASIUM | | | | | |
| California Recreation Gym Rental Rates-Adult Resident/Non-Profit | \$46 | \$47 | Hour | * | PARKS AND RECREATION |
| California Recreation Gym Rental Rates-Adult Non-Resident/Profit | \$83 | \$85 | Hour | * | PARKS AND RECREATION |
| California Recreation Gym Rental Rates-Adult Commercial | \$103 | \$105 | Hour | * | PARKS AND RECREATION |
| California Recreation Gym Rental Rates-Youth Commercial | \$27 | \$28 | Hour | * | PARKS AND RECREATION |
| Pan American Gym Rental Rates-Adult Non-Resident/Profit | \$46 | \$47 | Hour | * | PARKS AND RECREATION |
| Pan American Gym Rental Rates-Adult Non-Resident/Profit | \$83 | \$85 | Hour | * | PARKS AND RECREATION |
| Pan American Gym Rental Rates-Adult Commercial | \$103 | \$105 | Hour | * | PARKS AND RECREATION |
| Pan American Gym Rental Rates-Youth Commercial | \$27 | \$28 | Hour | * | PARKS AND RECREATION |
| Silverado Gym Rental Rates-Adult Resident/Non-Profit | \$46 | \$47 | Hour | * | PARKS AND RECREATION |
| Silverado Gym Rental Rates-Adult Non-Resident/Profit | \$83 | \$85 | Hour | * | PARKS AND RECREATION |
| Silverado Gym Rental Rates-Adult Commercial | \$103 | \$105 | Hour | * | PARKS AND RECREATION |
| Silverado Gym Rental Rates-Youth Commercial | \$27 | \$28 | Hour | \$9 | PARKS AND RECREATION |
| Chavez Gym Rental Rates - Adult Resident/Non-Profit | \$46 | 47 | Hour | * | PARKS AND RECREATION |
| Chavez Gym Rental Rates -Adult Non-Resident/Profit | \$83 | \$85 | Hour | * | PARKS AND RECREATION |
| Chavez Gym Rental Rates - Adult Commercial | \$103 | \$105 | Hour | * | PARKS AND RECREATION |
| Chavez Gym Rental Rates - Youth Commercial | \$27 | \$28 | Hour | * | PARKS AND RECREATION |
| BLAIR FIELD | | | | | |
| Youth Groups Fees - Commercial Use - Rental | \$1,200 | \$1,220 | Flat Rate | * | PARKS AND RECREATION |
| Youth Group Fees - Commercial Use - Lights | \$69 | \$70 | Hour | * | PARKS AND RECREATION |
| Youth Group Fees - Commercial Use - Extra Mow Infield | \$74 | \$76 | Each/Actual Cost | * | PARKS AND RECREATION |
| Youth Group Fees - Commercial Use - Extra Mow Outfield | \$96 | \$98 | Each/Actual Cost | * | PARKS AND RECREATION |
| Youth Group Fees - Commercial Use - Batting Cages | \$150 | \$152 | Flat Rate | * | PARKS AND RECREATION |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|-------------------|---------------|------------------|------------------------|----------------------|
| YOUTH | | | | | |
| LBUSD Field Rental Rates, Maintenance - Extra Mow Infield | \$74 | \$74 | Each/Actual Cost | * | PARKS AND RECREATION |
| LBUSD Field Rental Rates, Maintenance - Extra Mow Outfield | \$96 | \$96 | Each/Actual Cost | * | PARKS AND RECREATION |
| Youth Groups Fees - Resident - Rental | \$32 | \$33 | Hour | * | PARKS AND RECREATION |
| Youth Groups Fees - Resident - Staff | \$20 | \$21 | Hour | * | PARKS AND RECREATION |
| Youth Groups Fees - Resident - Lights | \$31 | \$32 | Hour | * | PARKS AND RECREATION |
| Youth Groups Fees - Resident - Extra Mow Infield | \$74 | \$76 | Each/Actual Cost | * | PARKS AND RECREATION |
| Youth Groups Fees - Resident - Extra Mow Outfield | \$96 | \$98 | Each/Actual Cost | * | PARKS AND RECREATION |
| Youth Groups Fees - Resident - Field Prep | \$62 | \$65 | Each | * | PARKS AND RECREATION |
| Youth Groups Fees - Resident - Cleanup | \$53-\$160 | \$55 - \$500 | Each/Actual Cost | * | PARKS AND RECREATION |
| Youth Groups Fees - Resident | 5%/\$31 flat rate | 5% | Each/Actual Cost | * | PARKS AND RECREATION |
| Youth Groups Fees - Nonresident - Rental | \$77 | \$80 | Hour | * | PARKS AND RECREATION |
| Youth Groups Fees - Nonresident - Staff | \$21 | \$22 | Hour | * | PARKS AND RECREATION |
| Youth Groups Fees - Nonresident - Lights | \$69 | \$70 | Hour | * | PARKS AND RECREATION |
| Youth Groups Fees - Nonresident - Extra Mow Infield | \$74 | \$76 | Each/Actual Cost | * | PARKS AND RECREATION |
| Youth Groups Fees - Nonresident - Extra Mow Outfield | \$96 | \$98 | Each/Actual Cost | * | PARKS AND RECREATION |
| Youth Groups Fees - Nonresident - Field Prep | \$64 | \$67 | Each | * | PARKS AND RECREATION |
| Youth Groups Fees - Nonresident - Cleanup | \$57-\$151 | \$60 - \$500 | Each/Actual Cost | * | PARKS AND RECREATION |
| Youth Groups Fees - Nonresident | 10%/\$56 | 10% | Each/Actual Cost | * | PARKS AND RECREATION |
| LB CITY COLLEGE | | | | | |
| LB City College Fees - Rental | \$44 | \$78 | Hour | * | PARKS AND RECREATION |
| LB City College Fees - Staff | \$21 | \$22 | Hour | * | PARKS AND RECREATION |
| LB City College Fees - Lights | \$69 | \$70 | Hour | * | PARKS AND RECREATION |
| LB City College Fees - Extra Mow Infield | \$74 | \$76 | Each/Actual Cost | * | PARKS AND RECREATION |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|-------------|---------------|--------------------|------------------------|----------------------|
| LB City College Fees - Extra Mow Outfield | \$96 | \$98 | Each/Actual Cost | * | PARKS AND RECREATION |
| LB City College Fees - Field Prep | \$64 | \$67 | Each | * | PARKS AND RECREATION |
| LB City College Fees | \$150 | \$155 - \$500 | Each/Actual Cost | * | PARKS AND RECREATION |
| ADULT | | | | | |
| Adult Nonprofit-Resident Fees - Rental | \$77 | \$78 | Hour | * | PARKS AND RECREATION |
| Adult Nonprofit-Resident Fees - Staff | \$21 | \$22 | Hour | * | PARKS AND RECREATION |
| Adult Nonprofit-Resident Fees - Lights | \$69 | \$70 | Hour | * | PARKS AND RECREATION |
| Adult Nonprofit-Resident Fees - Extra Mow Infield | \$74 | \$76 | Each/Actual Cost | * | PARKS AND RECREATION |
| Adult Nonprofit-Resident Fees - Extra Mow Outfield | \$96 | \$98 | Each/Actual Cost | * | PARKS AND RECREATION |
| Adult Nonprofit-Resident Fees - Field Prep | \$64 | \$67 | Each | * | PARKS AND RECREATION |
| Adult Nonprofit-Resident Fees - Cleanup | New | \$155 - \$500 | Each/Actual Cost | * | PARKS AND RECREATION |
| Adult Nonprofit-Non Resident Fees - Rental | \$112 | \$113 | Hour | * | PARKS AND RECREATION |
| Adult Nonprofit-Non Resident Fees - Staff | \$21 | \$22 | Hour | * | PARKS AND RECREATION |
| Adult Nonprofit-Non Resident Fees - Lights | \$69 | \$70 | Hour | * | PARKS AND RECREATION |
| Adult Nonprofit-Non Resident Fees - Extra Mow Infield | \$74 | \$76 | Each/Actual Cost | * | PARKS AND RECREATION |
| Adult Nonprofit-Non Resident Fees - Extra Mow Outfield | \$96 | \$98 | Each/Actual Cost | * | PARKS AND RECREATION |
| Adult Nonprofit-Non Resident Fees - Field Prep | \$64 | \$67 | Each | * | PARKS AND RECREATION |
| Adult Nonprofit-Non Resident Fees - Cleanup | \$150 | \$155 - \$500 | Each/Actual Cost | * | PARKS AND RECREATION |
| Profit Event/Concert Fees - Administration Fee | \$158 | \$160 | Administration Fee | * | PARKS AND RECREATION |
| Profit Event/Concert Fees-Deposit | \$382 | \$385 | Deposit | * | PARKS AND RECREATION |
| Profit Event/Concert Fees-Rental | \$328 | \$333 | Hour | * | PARKS AND RECREATION |
| Profit Event/Concert Fees-Staff | \$22 | \$23 | Hour | * | PARKS AND RECREATION |
| Profit Event/Concert Fees-Lights | \$70 | \$71 | Hour | * | PARKS AND RECREATION |
| Profit Event/Concert Fees-Field Prep | \$70 | \$71 | Each | * | PARKS AND RECREATION |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|-------------|---------------|--------------------------|------------------------|----------------------|
| Profit Event/Concert Fees - Extra Mow Infield | \$76 | \$78 | Each/Actual Cost | * | PARKS AND RECREATION |
| Profit Event/Concert Fees- Extra Mow Outfield | \$98 | \$100 | Each/Actual Cost | * | PARKS AND RECREATION |
| Profit Event/Concert Fees-Clean up | \$442 | \$500 | Each/Actual Cost | * | PARKS AND RECREATION |
| Profit Event/Concert Fees-Minimum Payment | \$1,856 | \$1,885 | Each | * | PARKS AND RECREATION |
| Profit Event/Concert Fees-Set Up | \$158 | \$160 | Hour | * | PARKS AND RECREATION |
| Profit Event/Concert Fees-Cancellation Fee | \$60 | \$100 | Booking | * | PARKS AND RECREATION |
| FACILITY RENTALS/FEEES - COMMUNITY CENTERS, PICNIC AREAS, OPEN SPACE, CAMP GROUNDS & BANDSHELLS | | | | | |
| ADMINISTRATIVE FEES | | | | | |
| Alcohol Use Fee | New | \$200 | Each | NEW | PARKS AND RECREATION |
| Parking Lot Rental Fee - Nonprofit | New | \$10 | Hour | NEW | PARKS AND RECREATION |
| Parking Lot Rental Fee - Nonprofit | New | \$20 | Hour | NEW | PARKS AND RECREATION |
| Parking Lot Rental Fee - Profit/Commercial | New | \$25 | Hour | NEW | PARKS AND RECREATION |
| Parking Lot Rental Fee - Profit/Commercial | New | \$50 | Hour | * | PARKS AND RECREATION |
| COMMUNITY CENTERS | | | | | |
| Permit Administrative Fee | \$26 | \$27 | Each | \$190 | PARKS AND RECREATION |
| Reservation Maintenance & Cleaning Fee | \$93 | \$94 | Booking | \$1,070 | PARKS AND RECREATION |
| Permit Change Fee | \$27 | \$28 | Each | \$20 | PARKS AND RECREATION |
| Premium Late Booking Fee | \$66 | \$67 | Booking | \$6 | PARKS AND RECREATION |
| Reservation Refundable Security Deposit | \$354 | \$360 | Booking | * | PARKS AND RECREATION |
| Senior Parking Pass | New | \$12 | Year | * | PARKS AND RECREATION |
| SOCIAL HALL/KITCHEN | | | | | |
| Prime Time Fees - Friday, Saturday & Sunday: Non-resident, non-commercial | \$57 | \$58 | Hour | * | PARKS AND RECREATION |
| Prime Time Fees - Friday, Saturday & Sunday: Resident, Promotional | \$95 | \$97 | Hour | * | PARKS AND RECREATION |
| Prime Time Fees - Friday, Saturday & Sunday: Revenue-producing | \$121 | \$123 | Hour + 10% Gross/\$2,500 | * | PARKS AND RECREATION |
| Non-Prime Time, Monday-Thursday: Non-resident, on-commercial | \$50 | \$51 | Hour | * | PARKS AND RECREATION |
| Non-Prime Time, Monday-Thursday: Resident, Promotional | \$85 | \$87 | Hour | * | PARKS AND RECREATION |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|-------------|---------------|--------------------------|------------------------|----------------------|
| Non-Prime Time, Monday-Thursday: Revenue-producing | \$107 | \$110 | Hour + 10% Gross/\$2,500 | * | PARKS AND RECREATION |
| ACTIVITY ROOM | | | | | |
| Prime Time Fees - Friday, Saturday & Sunday: Non-resident, non-commercial | \$40 | \$41 | Hour | * | PARKS AND RECREATION |
| Prime Time Fees - Friday, Saturday & Sunday: Resident, Promotional | \$62 | \$63 | Hour | * | PARKS AND RECREATION |
| Prime Time Fees - Friday, Saturday & Sunday: Revenue-producing | \$73 | \$75 | Hour + 10% Gross/\$2,500 | * | PARKS AND RECREATION |
| Non-Prime Time Fees, Monday-Thursday: Non-resident, non-commercial | \$34 | \$35 | Hour | * | PARKS AND RECREATION |
| Non-Prime Time Fees, Monday-Thursday: Resident, Promotional | \$50 | \$51 | Hour | * | PARKS AND RECREATION |
| Non-Prime Time Fees, Monday-Thursday: Revenue-producing | \$42 | \$64 | Hour + 10% Gross/\$2,500 | * | PARKS AND RECREATION |
| SENIOR CENTER | | | | | |
| Senior Parking Pass | New | \$12 | Year | * | PARKS AND RECREATION |
| PICNIC AREAS | | | | | |
| Special Events: additional requirements & fees applied by the Special Events Office upon issuance of Special Event Permit | | | | | |
| EL DORADO EAST REGIONAL FEES | | | | | |
| Permit Administrative Fee | \$26 | \$27 | Each | * | PARKS AND RECREATION |
| VEHICLE ENTRY FEES | | | | | |
| Annual Pass Fees | \$52 | \$55 | Each | \$4,600 | PARKS AND RECREATION |
| CAMP GROUNDS | | | | | |
| El Dorado East Regional-Family Camping | New | \$35 | Night | * | PARKS AND RECREATION |
| Pavilion at Campground Location Fees-Half Day | \$103.00 | \$105 | Half Day | * | PARKS AND RECREATION |
| Pavilion at Campground Location Fees-Full Day | \$134.00 | \$136 | Full Day | * | PARKS AND RECREATION |
| Pavilion at Campground Location Fees-Refund | \$134 | \$139 | Refundable Deposit | * | PARKS AND RECREATION |
| MARATHON/BIKE RACES FEES | | | | | |
| Bike-a-thons, Runs, Walks, etc. | \$59 | \$60 | Day | * | PARKS AND RECREATION |
| RESERVABLE PICNIC SITES FEES | | | | | |
| Arbor Day Grove Picnic Rental Rates -Family | \$311 | \$320 | Site | \$170 | PARKS AND RECREATION |
| Arbor Day Grove Picnic Rental Rates-Group and Company | \$348 | \$360 | Site | \$70 | PARKS AND RECREATION |
| Golden Grove Picnic Rental Rates-Family | \$558 | \$570 | Site | \$400 | PARKS AND RECREATION |
| Golden Grove Picnic Rental Rates-Group and Company | \$590 | \$600 | Site | \$270 | PARKS AND RECREATION |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|-------------|---------------|-----------------|------------------------|----------------------|
| Horseshoe Lake Picnic Rental Rates-Family | \$226 | \$230 | Site | \$15 | PARKS AND RECREATION |
| Horseshoe Lake Picnic Rental Rates-Group and Company | \$236 | \$240 | Site | \$20 | PARKS AND RECREATION |
| Olympic Grove Picnic Rental Rates -Family | \$236 | \$240 | Site | * | PARKS AND RECREATION |
| Olympic Grove Picnic Rental Rates-Group and Company | \$247 | \$250 | Site | * | PARKS AND RECREATION |
| Sycamore Grove Picnic Rental Rates-Family | \$172 | \$175 | Site | \$115 | PARKS AND RECREATION |
| Sycamore Grove Picnic Rental Rates-Group and Company | \$177 | \$185 | Site | \$40 | PARKS AND RECREATION |
| Lakeview Grove Picnic Rental Rates-Family | \$311 | \$320 | Site | \$200 | PARKS AND RECREATION |
| Lakeview Grove Picnic Rental Rates-Group and Company | \$328 | \$360 | Site | \$90 | PARKS AND RECREATION |
| Shady Oaks Picnic Rental Rates-Security Deposit | \$113 | \$118 | Site | * | PARKS AND RECREATION |
| Opossum Patch Picnic Rental Rates-Security Deposit | \$113 | \$118 | Site | * | PARKS AND RECREATION |
| EXCLUSIVE AREA USE | | | | | |
| AREA III - HOURLY RATES | | | | | |
| Area III Commercial/Professional Rates-Promotion | \$623 | \$632 | Hour | * | PARKS AND RECREATION |
| Area III Commercial/Professional Rates-Fundraising | \$623 | \$638 | Hour | * | PARKS AND RECREATION |
| Nonprofit Group Rates-Promotion | \$430 | \$440 | Hour | * | PARKS AND RECREATION |
| Nonprofit Group Rates-Fundraising | \$430 | \$440 | Hour | * | PARKS AND RECREATION |
| EXCLUSIVE USE - DAILY | | | | | |
| Areas II or III: Commercial/Professional Rates-Promotion | \$1,854 | \$1,880 | Day + Site Fee | * | PARKS AND RECREATION |
| Areas II or III: Commercial/Professional Rates-Fundraising | \$2,446 | \$2,842 | Day Against 10% | * | PARKS AND RECREATION |
| Areas II or III: Commercial/Professional Rates | \$4,295 | \$4,358 | Plus Site Fee | * | PARKS AND RECREATION |
| Areas II or III: Nonprofit Group Rates-Promotion | \$129 | \$130 | Day | * | PARKS AND RECREATION |
| Areas II or III: Nonprofit Group Rates-Fundraising | \$1,846 | \$1,875 | Day Against 10% | * | PARKS AND RECREATION |
| NON-RESERVABLE PICNIC AREAS | | | | | |
| Also included on Facility Reservation & Picnic Sites Fee Schedule | | | | | |
| Open Space Special Use Permit with Commercial Providers | \$54 | \$55 | Day | * | PARKS AND RECREATION |
| OPEN SPACE /PICNIC AREAS | | | | | |
| Fees for Fundraising Activities in Open Space and Picnic Areas | | | | | |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|---|-------------|-----------------|------|------------------------|----------------------|
| Open Space/Picnic Area Rental Rates-Commercial | \$618 | \$627 | Each | * | PARKS AND RECREATION |
| Open Space/Picnic Area Rental Rates-Promotion/Publicity | \$366 | \$372 | Each | * | PARKS AND RECREATION |
| Open Space/Picnic Area Rental Rates-Nonprofit Group | \$187 | \$190 | Each | * | PARKS AND RECREATION |
| Open Space/Picnic Area Rental Rates-Security Deposit | \$816 | \$515 - \$1,030 | Each | * | PARKS AND RECREATION |
| Open Space Special Event Fee | \$155 | \$157 | Each | * | PARKS AND RECREATION |
| Open Space Special Event Security Deposit (1 - 150) | \$134 | \$136 | Day | * | PARKS AND RECREATION |
| Open Space Special Event Security Deposit (151-200) | \$187 | \$190 | Day | * | PARKS AND RECREATION |
| Open Space Special Event Security Deposit (201-250) | \$241 | \$245 | Day | * | PARKS AND RECREATION |
| Open Space Special Event Security Deposit (251-300) | \$306 | \$310 | Day | * | PARKS AND RECREATION |
| Open Space Special Event Security Deposit (301 or more) | \$361 | \$366 | Day | * | PARKS AND RECREATION |
| PICNIC SHELTERS | | | | | |
| Various | | | | | |
| Family/Non-Profit Fee | \$64 | \$65 | Day | * | PARKS AND RECREATION |
| Corporate Fee | \$129 | \$132 | Day | * | PARKS AND RECREATION |
| Refundable Deposit | \$113 | \$118 | Day | * | PARKS AND RECREATION |
| PARK NONRESERVABLE AREAS | | | | | |
| Permit to Gather (1-100 persons) | \$0 | \$0 | Day | * | PARKS AND RECREATION |
| Permit to Gather (101 - 200 persons) | New | \$48 | Day | * | PARKS AND RECREATION |
| Permit to Gather (201 - 300 persons) | \$155 | \$133 | Day | * | PARKS AND RECREATION |
| PARK RESERVABLE PICNIC AREAS | | | | | |
| Permit Administrative Fee | \$26 | \$27 | Each | * | PARKS AND RECREATION |
| EL DORADO WEST | | | | | |
| Sites A,B,C,D Rental Rates-Family | \$136 | \$138 | Site | \$212 | PARKS AND RECREATION |
| Sites A,B,C,D Rental Rates-Nonprofit Group | \$136 | \$138 | Site | \$296 | PARKS AND RECREATION |
| Sites A,B,C,D Rental Rates-Commercial Company | \$197 | \$200 | Site | * | PARKS AND RECREATION |
| Sites A,B,C,D Rental Rates-Security Deposit | \$121 | \$118 | Day | * | PARKS AND RECREATION |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|--------------|---------------|----------------|------------------------|----------------------|
| Shady Grove Rates (formerly Stearns & Studebaker)-Family | \$87 | \$90 | Site | * | PARKS AND RECREATION |
| Shady Grove Rates (formerly Stearns & Studebaker)-Nonprofit Group | \$87 | \$90 | Site | * | PARKS AND RECREATION |
| Shady Grove Rates (formerly Stearns & Studebaker)-Commercial Company | \$175 | \$180 | Site | * | PARKS AND RECREATION |
| Shady Grove Rates (formerly Stearns & Studebaker)-Security Deposit | \$113 | \$118 | Day | * | PARKS AND RECREATION |
| HOUGHTON PARK | | | | | |
| Shelter Rental Rates-Family | \$131 | \$133 | Site | * | PARKS AND RECREATION |
| Shelter Rental Rates-Nonprofit Group | \$185 | \$188 | Site | * | PARKS AND RECREATION |
| Shelter Rental Rates-Commercial Company | \$256 | \$260 | Site | * | PARKS AND RECREATION |
| Shelter Rental Rates-Security Deposit | \$155 | \$118 | Day | * | PARKS AND RECREATION |
| RECREATION PARK | | | | | |
| Woodland, Eucalyptus, & Cedar Grove Rental Rates-Family | \$126 | \$128 | Site | * | PARKS AND RECREATION |
| Woodland, Eucalyptus, & Cedar Grove Rental Rates-Nonprofit Group | \$126 | \$128 | Site | * | PARKS AND RECREATION |
| Woodland, Eucalyptus, & Cedar Grove Rental Rates-Commercial Company | \$136 | \$138 | Site | * | PARKS AND RECREATION |
| Woodland, Eucalyptus, & Cedar Grove Rental Rates-Security Deposit | \$124 | \$118 | Day | * | PARKS AND RECREATION |
| Silverado Park Rental Rates-Family | \$61 | \$62 | Day | * | PARKS AND RECREATION |
| Silverado Park Rental Rates-Nonprofit Group | \$61 | \$62 | Day | * | PARKS AND RECREATION |
| Silverado Park Rental Rates-Commercial Company | \$62 | \$63 | Day | * | PARKS AND RECREATION |
| Silverado Park Rental Rates-Security Deposit | \$103 | \$118 | Day | * | PARKS AND RECREATION |
| AMPHITHEATRE | | | | | |
| Chavez Park Amphitheatre Rental Rates-Family | \$377 | \$383 | Site | \$22 | PARKS AND RECREATION |
| Chavez Park Amphitheatre Rental Rates-Nonprofit Group | \$377 | \$383 | Site | * | PARKS AND RECREATION |
| Chavez Park Amphitheatre Rental Rates-Commercial Company | \$628 | \$637 | Site | * | PARKS AND RECREATION |
| Chavez Park Amphitheatre Rental Rates-Security Deposit | \$258 | \$262 | Day | * | PARKS AND RECREATION |
| BANDSHELLS | | | | | |
| Pre-Permit Clean Up Fee | \$67 - \$200 | \$68 - \$203 | Varies by Site | * | PARKS AND RECREATION |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|---------------|---------------|-------------------------|------------------------|----------------------|
| Bixby Bandshell Rental Rates - Family | \$126 | \$128 | Site | * | PARKS AND RECREATION |
| Bixby Bandshell Rental Rates - Non profit Group | \$126 | \$130 | Site | * | PARKS AND RECREATION |
| Bixby Bandshell Rental Rates-Commercial | \$245 | \$250 | Site | * | PARKS AND RECREATION |
| Bixby Bandshell Rental Rates-Security Deposit | \$206 | \$250 | Day | * | PARKS AND RECREATION |
| Recreation Park Bandshell Rental Rates - Family | \$214 | \$217 | Site | \$50 | PARKS AND RECREATION |
| Recreation Park Bandshell Rental Rates - Non profit Group | \$214 | \$217 | Site | * | PARKS AND RECREATION |
| Recreation Park Bandshell Rental Rates-Commercial | \$404 | \$410 | Site | \$10 | PARKS AND RECREATION |
| Recreation Park Bandshell Rental Rates-Security Deposit | \$412 | \$250 | Day | * | PARKS AND RECREATION |
| El Dorado West/Willow Grove Bandshell Rental Rates - Family | \$207 | \$210 | Site | \$150 | PARKS AND RECREATION |
| El Dorado West/Willow Grove Bandshell Rental Rates- Non profit Group | \$207 | \$210 | Site | * | PARKS AND RECREATION |
| El Dorado West/Willow Grove Bandshell Rental Rates-Commercial | \$366 | \$375 | Site | \$110 | PARKS AND RECREATION |
| El Dorado West/Willow Grove Bandshell Rental Rates-Security Deposit | \$258 | \$250 | Day | * | PARKS AND RECREATION |
| INFLATABLE MOON BOUNCE PERMIT FEES | | | | | |
| Inflatable Moon Bounce Permit Fees-Moon Bounce | \$32 | \$33 | Day | \$390 | PARKS AND RECREATION |
| Inflatable Moon Bounce Permit Fees-Inflatable Slide | \$42 | \$43 | Day | * | PARKS AND RECREATION |
| Inflatable Moon Bounce Permit Fees-Inflatable Obstacle Course | \$54 | \$55 | Day | * | PARKS AND RECREATION |
| Inflatable Moon Bounce Permit Fees-Rock Climbing Wall | \$64 | \$65 | Day | * | PARKS AND RECREATION |
| CO-OP NURSERY SCHOOLS | | | | | |
| Site Fees Various Locations | \$114 - \$159 | \$116 - \$162 | Annual Rate | * | PARKS AND RECREATION |
| FILMING LOCATION | | | | | |
| Commercial Filming Location Fees (excludes El Dorado East) | \$240 | \$245 | Hour, Plus Staff Costs | * | PARKS AND RECREATION |
| Commercial Filming Location Fees-Skate Park Rental | \$3,525 | \$3,579 | Day | * | PARKS AND RECREATION |
| Commercial Filming Location Fees-Staff (Park) | \$22 - \$71 | \$22 - \$73 | Hour | * | PARKS AND RECREATION |
| Commercial Filming Location Fees-Community Pool | \$257 | \$260 | Hour (Plus Staff Costs) | * | PARKS AND RECREATION |
| Commercial Filming Location Fees-Blair Field | \$5,000 | \$5,000 | Day | * | PARKS AND RECREATION |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|---|-------------|---------------|---------------------|------------------------|----------------------|
| Commercial Filming Location Fees-Nature Center | \$5,000 | \$5,074 | Day | * | PARKS AND RECREATION |
| COMMUNITY POOLS | | | | | |
| KING & SILVERADO PARKS POOLS | | | | | |
| Lane Rental | \$23 | \$23.50 | Lane/Hour | * | PARKS AND RECREATION |
| SWIMMING LESSONS AND ACTIVITIES | | | | | |
| Group Swim Adult Fees-8 weeks | \$35 | \$36 | Session | \$250 | PARKS AND RECREATION |
| Group Swim Adult Fees-10 weeks | \$44 | \$45 | Session | * | PARKS AND RECREATION |
| Private Lessons Fee | \$206 | \$210 | Class | * | PARKS AND RECREATION |
| Diving Classes Fee | \$43 | \$44 | Class | * | PARKS AND RECREATION |
| Group Rental Rates-Business/Profit | \$88 | \$90 | Hour | * | PARKS AND RECREATION |
| Group Rental Rates-Non-Profit | \$55 | \$56 | Hour | \$80 | PARKS AND RECREATION |
| RENTAL FEES & ADMISSION FEES | | | | | |
| EQUIPMENT RENTAL FEES | | | | | |
| Booth Rental Fees-Information Booth | New | \$60 - \$100 | Each | * | PARKS AND RECREATION |
| Booth Rental Fees-Vendor Booth | \$37 | \$60 - \$100 | Each | * | PARKS AND RECREATION |
| Booth Rental Fees-Table Rental | \$7 | \$10 - \$15 | Each | * | PARKS AND RECREATION |
| Booth Rental Fees-Chair Rental | New | \$1 - \$2 | Each | * | PARKS AND RECREATION |
| Miscellaneous Rental Fees-P.A. System | \$41 | \$42 | Hour | * | PARKS AND RECREATION |
| Mobile Recreation Fees (0-100 people; ratio 1/20) | \$103 | \$105 | Hour/Min of 2 hours | * | PARKS AND RECREATION |
| Mobile Recreation Fees (100-200 people; ratio 1/20) | \$206 | \$210 | Hour/Min of 2 hours | * | PARKS AND RECREATION |
| SPECIAL SERVICES FEES | | | | | |
| Birthday Party Services | \$55 | \$56 | Event | * | PARKS AND RECREATION |
| Game Package #1 Fee | \$71 | \$72 | Event | * | PARKS AND RECREATION |
| Game Package #2 Fee | \$98 | \$100 | Event | * | PARKS AND RECREATION |
| Game Package #3 Fee-up to 150 participants | \$164 | \$166 | Event | * | PARKS AND RECREATION |
| Game Package #3 Fee-up to 250 participants | \$169 | \$172 | Event | * | PARKS AND RECREATION |
| Game Package #4 Fee-up to 150 participants | \$88 | \$90 | Event | * | PARKS AND RECREATION |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|---------------|---------------------|-----------------------------|------------------------|----------------------|
| Game Package #4 Fee-up to 250 participants | \$115 | \$120 | Event | * | PARKS AND RECREATION |
| Movie & Equipment Rental Fee-Within City Limit/LBUSD | New | \$1,600 - \$2,000 | Event | * | PARKS AND RECREATION |
| Movie & Equipment Rental Fee-Non LB City/School Districts | New | \$2,200 - \$2,600 | Event | * | PARKS AND RECREATION |
| Movie & Equipment Rental Fee-Popcorn Machine/Popcorn/Supplies | New | \$100 - \$350 | Event | * | PARKS AND RECREATION |
| Movie & Equipment Rental Fee-Moon Bounce - Supervision Required | New | \$100 | Event | * | PARKS AND RECREATION |
| Movie & Equipment Rental Fee-Moon Bounce - Supervision | New | \$22 | Hour/2 hour minimum | * | PARKS AND RECREATION |
| Movie & Equipment Rental Fee-Inflatable Slide - Supervision Required | New | \$150 | Event | * | PARKS AND RECREATION |
| Movie & Equipment Rental Fees-Inflatable Slide - Supervision | New | \$44 | Hour/2 hour minimum | * | PARKS AND RECREATION |
| Movie & Equipment Rental Fee- Replacement Fee - Small Screen | New | \$285 | Event | * | PARKS AND RECREATION |
| Movie & Equipment Rental Fee- Replacement Fee - Large Screen | New | \$305 | Event | * | PARKS AND RECREATION |
| CARNIVAL/CIRCUS FEES | | | | | |
| Face Painting Fee | \$21 | \$22 | Hour | * | PARKS AND RECREATION |
| Game Booths Fee | \$21 - \$41 | \$21 - \$42 | Hour | * | PARKS AND RECREATION |
| TIDELANDS FEES | | | | | |
| THE FOLLOWING TIDELANDS AND SPECIAL EVENT FEES ARE APPROVED BY THE LONG BEACH CITY COUNCIL THROUGH THE ADOPTION OF A RESOLUTION DURING A HEARING. | | | | | |
| CO-OP NURSERY SCHOOLS | | | | | |
| Site Fee for Colorado Lagoon - Tidelands | \$109 - \$150 | \$110.61 - \$152.22 | Annual Rate | * | TIDELANDS OPERATIONS |
| BELMONT PLAZA POOL | | | | | |
| GROUP RENTAL RATES | | | | | |
| Filming | \$350 | \$360 | Hour, Plus \$28Hr/Lifeguard | * | TIDELANDS OPERATIONS |
| Business/Profit | \$220 | \$225 | Hour | * | TIDELANDS OPERATIONS |
| Nonprofit | \$130 | \$135 | Hour | * | TIDELANDS OPERATIONS |
| Internet Access Fee | \$100 | \$110 | Event | * | PARKS AND RECREATION |
| SWIMMING LESSONS/ACTIVITIES | | | | | |
| Lane Rental | \$25 | \$26 | Lane/Hr | * | TIDELANDS OPERATIONS |
| Private Lessons | \$180 | \$183 | Person | * | TIDELANDS OPERATIONS |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|---------------|---------------|----------------|------------------------|----------------------|
| Semi-Private Lessons | \$120 | \$122 | Person | * | TIDELANDS OPERATIONS |
| Group Lessons, Adult | \$60 | \$62 | Person | * | TIDELANDS OPERATIONS |
| Group Lessons, Youth | \$50 | \$52 | Person | * | TIDELANDS OPERATIONS |
| Water Aerobics (daily) | \$5 | \$6 | Class | * | TIDELANDS OPERATIONS |
| Plaza Pass Fee (Water Aerobics) | \$36 | \$37 | 10 Classes | * | TIDELANDS OPERATIONS |
| Replacement Plaza Pass Fee | \$10 | \$11 | Each | * | TIDELANDS OPERATIONS |
| First Aid/CPR Class | \$70 | \$75 | Class | * | TIDELANDS OPERATIONS |
| Lifeguard Training | \$115 | \$120 | Person | \$183 | TIDELANDS OPERATIONS |
| Lifeguard Challenge (Re-certification of Lifeguard Challenge) | \$70 | \$75 | Person | * | TIDELANDS OPERATIONS |
| Water Safety Instructor | \$110 | \$115 | Person | \$63 | TIDELANDS OPERATIONS |
| Fundamentals of Instructor Training w/WSI | \$20 | \$21 | Person | * | TIDELANDS OPERATIONS |
| Lifeguard Fee | \$25 | \$28 | Hour/Lifeguard | * | TIDELANDS OPERATIONS |
| Application Fee | \$210 | \$215 | Each | \$126 | TIDELANDS OPERATIONS |
| Application Fee | \$110 | \$115 | Each | \$45 | TIDELANDS OPERATIONS |
| Scoreboard | \$15 | \$16 | Hour | * | TIDELANDS OPERATIONS |
| RENTAL RATES (OUTDOOR POOL) | | | | | |
| Youth Nonprofit groups up to 30 | \$41 - \$61 | \$42 - \$62 | Hour | * | TIDELANDS OPERATIONS |
| Youth Nonprofit groups 31-50 | \$61 - \$82 | \$62 - \$84 | Hour | * | TIDELANDS OPERATIONS |
| Private Groups up to 30 | \$66 - \$86 | \$68 - \$88 | Hour | * | TIDELANDS OPERATIONS |
| Private Groups 31-50 | \$87 - \$108 | \$90 - \$110 | Hour | * | TIDELANDS OPERATIONS |
| Commercial Groups up to 30 | \$87 - \$108 | \$90 - \$110 | Hour | * | TIDELANDS OPERATIONS |
| Commercial Groups 31-50 | \$109 - \$130 | \$115 - \$135 | Hour | * | TIDELANDS OPERATIONS |
| PRIVATE PARTY PACKAGE RENTAL RATES | | | | | |
| Includes use of equipment such as inner tubes, lounge chairs, tables, umbrellas, etc. | | | | | |
| Private Groups up to 30 | \$218 - \$244 | \$225 - \$250 | Two Hours | * | TIDELANDS OPERATIONS |

* Information not available

September 14, 2010

EXHIBIT C 22

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|---|---------------|--------------------|---|------------------------|----------------------|
| Private Groups 31-50 | \$321 - \$347 | \$330 - \$360 | Two Hours | \$2,000 | TIDELANDS OPERATIONS |
| Granada Parking Lot (Annual Pass) | \$50 | \$75 | Year | * | PARKS AND RECREATION |
| DAY CAMPS-AQUATICS -TIDELANDS | | | | | |
| Aquatic | \$145 | \$150 | Child/Week | * | TIDELANDS OPERATIONS |
| Daily Fee | \$30 | \$31 | Child/Day | * | TIDELANDS OPERATIONS |
| AQUATIC DAY CAMP EXTENDED CARE | | | | | |
| Child care before and/or after camp | | | | | |
| Late pick-up fee | \$10 | \$15 | Per 15 Min./Per Child | * | TIDELANDS OPERATIONS |
| COMMERCIAL FILMING LOCATION FEES - TIDELANDS | | | | | |
| Department Sites Rental in Tidelands | \$219 | \$222 | Hour to Maximum \$800; Plus Staff Costs | * | TIDELANDS OPERATIONS |
| Staff (Tidelands) | \$22 - \$68 | \$22 - \$69 | Hour | * | TIDELANDS OPERATIONS |
| Belmont Pool Filming | \$330 | \$360 | Hour, Plus \$28Hr/Lifeguard | * | TIDELANDS OPERATIONS |
| Marinas | \$230 | \$233 | Hour Plus Staff | * | TIDELANDS |
| Model Boat Shop | \$85-\$100 | \$86.26 - \$101.48 | Participant | * | PARKS AND RECREATION |
| LEEWAY SAILING CENTER - TIDELANDS | | | | | |
| SAILING CENTER RENTALS | | | | | |
| Offered during Sail Club days and hours | | | | | |
| Skills Check for Rentals | \$20 | \$25 | Each | * | MARINA |
| SAILING CENTER CLASSES | | | | | |
| Canoe Class | \$50 | \$52 | Session | * | TIDELANDS OPERATIONS |
| Kayak Class | \$40 | \$42 | Session | * | TIDELANDS OPERATIONS |
| Windsurfing Class | \$105 | \$108 | Session | * | TIDELANDS OPERATIONS |
| Keelboat Class | \$120 | \$125 | Session | * | TIDELANDS OPERATIONS |
| Sabot Sailing Class | \$60 | \$62 | Session | * | TIDELANDS OPERATIONS |
| Capris Sailing Class | \$105 | \$108 | Session | * | TIDELANDS OPERATIONS |
| Little Leewhalers | \$100 | \$102 | Session | * | TIDELANDS OPERATIONS |
| Semi-Private Lessons | \$80 | \$85 | Two Hours/Person | * | TIDELANDS OPERATIONS |
| Private Lessons | \$100 | \$110 | Two Hours/Session | * | TIDELANDS OPERATIONS |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|---|--|-----------|------------------------|---------------------------------|
| Group Packages | \$13 - \$30 | \$13 - \$35 | Person | * | TIDELANDS OPERATIONS |
| Model Boat Shop | \$45 - \$60 | \$50 | Session | * | TIDELANDS OPERATIONS |
| Bay Club Teen Camp | \$110 | \$115 | Week | * | TIDELANDS OPERATIONS |
| SAILING CENTER BIRTHDAY PARTY PACKAGES | | | | | |
| Birthday Party Package "A" | \$235-\$460 | \$240 - \$465 | Event | * | TIDELANDS OPERATIONS |
| Birthday Party Package "B" | \$180-430 | \$185 - \$440 | Event | * | TIDELANDS OPERATIONS |
| ATHLETIC FACILITIES-PERMITS & RESERVATIONS | | | | | |
| Volleyball Court-Resident/Non-Profit | New | \$5 | Hour | * | TIDELANDS OPERATIONS |
| Volleyball Court-Resident/Non-Profit | New | \$30 | Day/Court | * | TIDELANDS OPERATIONS |
| Volleyball Court-Commercial/Profit | New | \$10 | Hour | * | TIDELANDS OPERATIONS |
| Volleyball Court-Commercial/Profit | New | \$60 | Day/Court | * | TIDELANDS OPERATIONS |
| Beach Area - Adult-Resident/Non-Profit | New | \$8 | Hour | * | TIDELANDS OPERATIONS |
| Beach Area - Adult-Commercial/Profit | New | \$15 | Hour | * | TIDELANDS OPERATIONS |
| Beach Area - Youth-Resident/Non-Profit | New | \$5 | Hour | * | TIDELANDS OPERATIONS |
| Beach Area - Youth-Resident/Non-Profit | New | \$12 | Hour | * | TIDELANDS OPERATIONS |
| Court and Beach Area Staff | New | \$22 | Hour | * | TIDELANDS |
| SPECIAL EVENTS & FILMING | | | | | |
| Special Adv. & Promotions & Tidelands Funds | | | | | |
| FILMING FEES | | | | | |
| TIDELANDS AREA EVENT FEES | | | | | |
| Application Fee - Tidelands Nonprofit | \$180 | \$183 | Each | * | SPECIAL ADVERTISING & PROMOTION |
| Application Fee - Tidelands For-Profit | \$361 | \$367 | Each | * | SPECIAL ADVERTISING & PROMOTION |
| Permit Fee - Tidelands (open to the public/free of charge) | \$129 | \$131 | Each | * | SPECIAL ADVERTISING & PROMOTION |
| Permit Fee - Tidelands (ticketed event) | \$1,545 or 10% of gross or 15% of gate receipts, whichever is greater | \$1,567 or 10% of gross or 15% of gate receipts, as negotiated | Each | * | SPECIAL ADVERTISING & PROMOTION |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|---|--|-------|------------------------|---------------------------------|
| Staff Monitoring-Site Visits | \$103 | \$105 | Visit | * | SPECIAL ADVERTISING & PROMOTION |
| Staff Monitoring-Stand by Staffing | \$77 | \$78 | Hour | * | SPECIAL ADVERTISING & PROMOTION |
| Signage Removal/Clean-Up Fee | \$77 | \$78 | Hour | * | SPECIAL ADVERTISING & PROMOTION |
| NON-TIDELANDS AREA EVENT FEES | | | | | |
| Application Fee - Non-Tidelands Nonprofit | \$180 | \$183 | Each | * | SPECIAL ADVERTISING & PROMOTION |
| Application Fee - Non-Tidelands For-Profit | \$361 | \$367 | Each | * | SPECIAL ADVERTISING & PROMOTION |
| Permit Fee - Non-Tidelands (open to the public/free of charge) | \$129 | \$131 | Each | * | SPECIAL ADVERTISING & PROMOTION |
| Permit Fee - Non-Tidelands (ticketed event) | \$1,545 or 10% of gross or 15% of gate receipts, whichever is greater | \$1,567 or 10% of gross or 15% of gate receipts, as negotiated | Each | * | SPECIAL ADVERTISING & PROMOTION |
| Staff Monitoring-Site Visits | \$103 | \$105 | Visit | * | SPECIAL ADVERTISING & PROMOTION |
| Staff Monitoring-Stand-by Staffing | \$77 | \$78 | Hour | * | SPECIAL ADVERTISING & PROMOTION |
| Signage Removal/Clean-Up Fee | \$77 | \$78 | Hour | * | SPECIAL ADVERTISING & PROMOTION |
| BLOCK PARTY/STREET CLOSURE FEE | | | | | |
| Application & Permit Fee - Block Party | \$88 | \$90 | Each | * | SPECIAL ADVERTISING & PROMOTION |
| Application & Permit Fee - Street Closure | \$88 | \$90 | Each | * | SPECIAL ADVERTISING & PROMOTION |
| Staff Monitoring-Site Visits | \$103 | \$105 | Visit | * | SPECIAL ADVERTISING & PROMOTION |
| Staff Monitoring-Stand-by Staffing | \$77 | \$78 | Hour | * | SPECIAL ADVERTISING & PROMOTION |
| CARNIVAL FEES | | | | | |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|---|-------------|--|-----------------------------------|------------------------|---------------------------------|
| Application Fee - Carnival Operations - Nonprofit or Private Property | \$180 | \$183 | Each | * | SPECIAL ADVERTISING & PROMOTION |
| Permit Fee - Carnival Operations - Nonprofit or Private Property | \$129 | \$131 | Each | * | SPECIAL ADVERTISING & PROMOTION |
| Application Fee - Carnival Operations - For-Profit or Public Property | \$361 | \$367 | Each | * | SPECIAL ADVERTISING & PROMOTION |
| Permit Fee - Carnival Operations - For-Profit or Public Property | \$361 | \$1,567 or 10% of gross or 15% of gate receipts, as negotiated | Each | * | SPECIAL ADVERTISING & PROMOTION |
| Staff Monitoring-Site Visits | \$361 | \$105 | Visit | * | SPECIAL ADVERTISING & PROMOTION |
| Staff Monitoring-Stand-by Staffing | \$77 | \$78 | Hour | * | SPECIAL ADVERTISING & PROMOTION |
| Signage Removal/Clean-Up Fee | \$77 | \$78 | Hour | * | SPECIAL ADVERTISING & PROMOTION |
| Administrative Fee - City Services Coordination (supervisory staff) | \$77 | \$13 | Hour | * | SPECIAL ADVERTISING & PROMOTION |
| Administrative Fee - City Services Coordination (non-supervisory staff) | \$13 | \$16 | Hour | * | SPECIAL ADVERTISING & PROMOTION |
| Administrative Fee - Late Payment Processing | \$16 | 2% | Total fees/month of non-payment | * | SPECIAL ADVERTISING & PROMOTION |
| Administrative Fee - Processing | 2% | 7.5% | Total Fees | * | SPECIAL ADVERTISING & PROMOTION |
| MARINE BUREAU - TIDELANDS FUNDS | | | | | |
| BEACH PARKING | | | | | |
| Annual Beach Parking Pass | \$144 | \$146 | Annual Rate | * | TIDELANDS OPERATIONS |
| Overnight Beach Parking Pass | \$26 - \$31 | \$27 - \$32 | Month | * | TIDELANDS OPERATIONS |
| Hornblower North Parking Lot | New | \$40 | Month | * | RAINBOW HARBOR AREA FUND |
| Monthly Launch Ramp Permit | New | \$100 | Month | * | TIDELANDS OPERATIONS |
| MARINA FEES | | | | | |
| Marina Slip Permit Fee-Rainbow Harbor/Alamitos Bay Commercial Slip Fee | \$15.76 | \$16 | Lineal Foot/Month, 10-Ft. Minimum | \$50 | MARINA |
| | | | | | |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|--|---|------------------------------------|------------------------|-------------------------|
| Bait Gathering Permit Fee | \$360 | \$240 | Year | * | MARINA |
| Visiting Vessel | \$0.80 | \$1.00 | Foot/Day, \$12.80 Daily Minimum | \$5,000 | * |
| Visiting Vessel-Short visit, up to four hours | \$20 | \$21 | Day Plus Daily Fee | \$500 | MARINA |
| Temporary Slip Authorization | \$41 | \$42 | Each | \$500 | MARINA |
| Landing Permit Fee | \$109 plus \$0.80 per foot, plus 5% of gross receipts | \$110 plus \$1.00 per foot, plus 5% of gross receipts | Each | \$1,000 | MARINA |
| Slip Transfer Fee | \$31 | \$32 | Transfer | \$100 | MARINA |
| Leave of Absence Fee | \$57 | \$58 | Six-month Period | \$200 | MARINA |
| Bulletin Board Posting-8" x 5" | \$21 | \$25 | Month | * | MARINA |
| Bulletin Board Posting-8 1/2" x 11" | \$36 | \$40 | Month | * | MARINA |
| Harbor Structure Plan Check Fee-1 to 4 slips or spaces | \$82.00 for First Submittal, \$26.00 for each Additional Submittal | \$83 for First Submittal, \$27 for each Additional Submittal | Submittal | \$100 | TIDELANDS OPERATIONS |
| Harbor Structure Plan Check Fee-5 or more slips or spaces | \$227 for First Submittal and \$26.00 for each Additional Submittal | \$230 for First Submittal, \$27 for each Additional Submittal | Submittal | \$100 | TIDELANDS OPERATIONS |
| Harbor Structure Construction Inspection Fee- Float and Brow | \$77 | \$78 | Permit | \$2 | TIDELANDS OPERATIONS |
| Harbor Structure Construction Inspection Fee- Float, Brow & Pier | \$118 | \$120 | Permit | \$50 | TIDELANDS OPERATIONS |
| Harbor Structure Construction Inspection Fee- Davits | \$8.25 | \$8.40 | Davit | \$50 | TIDELANDS OPERATIONS |
| Harbor Structure Construction Inspection Fee- Commercial Floats, 1 - 1,000 lineal feet | \$1.40 | \$1.42 | Foot | \$50 | TIDELANDS OPERATIONS |
| Harbor Structure Construction Inspection Fee- Commercial Floats, over \$1,000 lineal feet | \$1,390 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet | \$1,410 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet | Lineal Foot | \$50 | TIDELANDS OPERATIONS |
| Harbor Structure Annual Inspection Fee-Float and Brow | \$41 | \$42 | Year | \$200 | TIDELANDS OPERATIONS |
| Harbor Structure Annual Inspection Fee-Float, Brow & Pier | \$46 | \$47 | Year | \$200 | TIDELANDS OPERATIONS |
| Harbor Structure Annual Inspection Fee-Davits | \$26 | \$27 | Davit/Year | \$50 | TIDELANDS OPERATIONS |
| Harbor Structure Annual Inspection Fee- Commercial Floats, 1 - 1,000 lineal feet | \$1.40 | \$1.42 | Foot/Year | \$0 | TIDELANDS OPERATIONS |
| Harbor Structure Annual Inspection Fee- Commercial Floats, over \$1,000 lineal feet | \$1,390 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet | \$1,410 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet | Lineal Foot | * | TIDELANDS OPERATIONS |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|---|---|---|--|------------------------|----------------------|
| Harbor Structure Reinspection Fee-Float and Brow | \$31 | \$32 | Inspection | \$50 | TIDELANDS OPERATIONS |
| Harbor Structure Reinspection Fee-Float, Brow & Pier | \$36 | \$37 | Inspection | \$50 | TIDELANDS OPERATIONS |
| Harbor Structure Reinspection Fee-Davits | \$26 | \$27 | Inspection | \$50 | TIDELANDS OPERATIONS |
| Harbor Structure Reinspection Fee-Commercial Floats, 1 - 1,000 lineal feet | \$1.40 | \$1.42 | Foot/Inspection | \$50 | TIDELANDS OPERATIONS |
| Harbor Structure Reinspection Fee-Commercial Floats, over \$1,000 lineal feet | \$1,390 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet | \$1,410 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet | Lineal Foot | \$50 | TIDELANDS OPERATIONS |
| Harbor Structure Permit Transfer Fee-Float and Brow | \$31 | \$32 | Each | \$50 | TIDELANDS OPERATIONS |
| Harbor Structure Permit Transfer Fee-Pier | \$15.50 | \$16 | Each | \$50 | TIDELANDS OPERATIONS |
| Seawall Mooring Permit Fee | \$9.50 | \$9.64 | Lineal Foot of Overall Length of Vessel/Year | \$0 | TIDELANDS OPERATIONS |
| Structure Launch Permit Fee-Launch of dock structure | \$31 | \$32 | Launch | \$50 | QUEEN MARY |
| Structure Launch Permit Fee | \$11 | \$12 | Launch | \$50 | MARINA |
| Shore Mooring Permit Fee-Sand stake | \$232 | \$235 | 11-Month Period | \$200 | TIDELANDS OPERATIONS |
| Shore Mooring Permit Fee-Bay Rack | \$165 | \$168 | Year | \$600 | TIDELANDS OPERATIONS |
| Shore Mooring Permit Fee-Waiting List | \$26 | \$27 | Application | \$25 | TIDELANDS |
| Dry Boat Storage | \$82 | \$83 | Month/Vessel or Partial Month | \$1,600 | TIDELANDS OPERATIONS |
| Dredging of Private Property | \$515 | \$525 | Hour | \$0 | TIDELANDS OPERATIONS |
| Telephone Line Installation | \$139 | 141 | Hour/\$52 Minimum | \$0 | MARINA |
| FACILITY RENTAL FEES | | | | | |
| Non-profit Group Fundraising/Publicity/Promotional Events Fees | | | | | |
| Facility Rental Fees: Beach Rental (Less than 500 people) | \$365 | \$370 | Day | \$100 | TIDELANDS OPERATIONS |
| Facility Rental Fees: Beach Rental (500 - 1000 people) | \$880 | \$895 | Day | \$150 | TIDELANDS OPERATIONS |
| Facility Rental Fees: Beach Rental (1,000 - 2,000 people) | \$1,135 | \$1,155 | Day | \$150 | TIDELANDS OPERATIONS |
| Facility Rental Fees: Beach Rental (More than 2,000 people | \$1,810 | \$1,840 | Day | \$150 | TIDELANDS OPERATIONS |
| Facility Rental, Park Areas in Tidelands (More than 2,000 people) | \$130 | \$135 | Day | \$100 | TIDELANDS OPERATIONS |
| Facility Rental, Park Areas in Tidelands | \$365 | \$370 | Day | \$100 | TIDELANDS OPERATIONS |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|---|-------------|-------------------|--------|------------------------|----------------------|
| Marine Stadium-Summer Weekend (all groups) | \$1,650 | \$1,850 | Day | \$800 | TIDELANDS OPERATIONS |
| Marine Stadium-Summer Weekday (all groups) | \$825 | \$925 | Day | \$300 | TIDELANDS OPERATIONS |
| Marine Stadium-Off Season, Business/Private | \$825 | \$925 | Day | \$200 | TIDELANDS OPERATIONS |
| Marine Stadium-Off Season, Business/Private | \$130 | \$200 | Hour | \$100 | TIDELANDS OPERATIONS |
| Marine Stadium-Off Season, Non-profit | \$365 | \$450 | Day | \$170 | TIDELANDS OPERATIONS |
| Marine Stadium-Off Season, Non-profit | \$50 | \$100 | Hour | \$100 | TIDELANDS OPERATIONS |
| Park Rental Fees-Rainbow Lagoon, Marina Green, or other green spaces or docks in Tidelands, as approved by the City, non-profit, non-ticketed events | \$180 | \$500 | Day | \$320 | TIDELANDS OPERATIONS |
| Park Rental Fees-Rainbow Lagoon, Marina Green, or other green spaces or docks in Tidelands, as approved by the City, non-profit, fund-raising events | New | \$1,000 | Day | \$1,000 | TIDELANDS OPERATIONS |
| Park Rental Fees-Rainbow Lagoon, Marina Green, or other green spaces or docks in Tidelands, as approved by the City, for-profit, based on type of activity and season | \$365 | \$1,500 - \$3,000 | Day | \$2,000 | TIDELANDS OPERATIONS |
| Permit to Gather (Tidelands): 26 - 100 persons | New | \$27 | Permit | \$135 | TIDELANDS OPERATIONS |
| Permit to Gather (Tidelands): 101 - 200 persons | New | \$75 | Permit | \$375 | TIDELANDS OPERATIONS |
| Permit to Gather (Tidelands): 201 - 300 persons | \$155 | \$160 | Permit | \$50 | TIDELANDS OPERATIONS |
| Park Rental Fees-Rainbow Harbor Esplanade, non-profit, non-ticketed event | New | \$350 | Day | \$350 | RAINBOW HARBOR AREA |
| Park Rental Fees-Rainbow Harbor Esplanade, non-profit, fund-raising event | New | \$500 | Day | \$500 | RAINBOW HARBOR AREA |
| Park Rental Fees-Rainbow Harbor Esplanade, for-profit or Private event | New | \$1,000 | Day | \$1,000 | RAINBOW HARBOR AREA |
| Park Rental Fees-Rainbow Harbor Nautilus Shell, non-profit, non-ticketed event | New | \$350 | Day | \$300 | RAINBOW HARBOR AREA |
| Park Rental Fees-Rainbow Harbor Nautilus Shell, non-profit, fund-raising event | New | \$500 | Day | \$500 | RAINBOW HARBOR AREA |
| Park Rental Fees-Rainbow Harbor Nautilus Shell, for-profit or Private event | New | \$1,000 | Day | \$1,000 | RAINBOW HARBOR AREA |
| TOTAL ESTIMATED ANNUAL REVENUE - | | | | \$32,299 | |
| DEPARTMENT: PUBLIC WORKS | | | | | |
| FLEET | | | | | |
| Particulate Trap Cleaning | \$112 | \$175 | Core | * | FLEET |
| TOWING | | | | | |
| AUCTION PROCESS | | | | | |

* Information not available

LIST OF PROPOSED FEE ADJUSTMENTS FOR FISCAL YEAR 11 (FY 11)

| Fee Name | Current Fee | Requested Fee | Per | Annual Revenue Changes | Fund |
|--|-------------|---------------|------|------------------------|--------|
| Bidder Card Fee | \$5 | \$20 | Card | \$12,600 | TOWING |
| TOTAL ESTIMATED ANNUAL REVENUE - PUBLIC WORKS | | | | \$12,600 | |
| GRAND TOTAL | | | | \$2,225,580 | |

* Information not available