

RESOLUTION NO. RES-05-

A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF LONG BEACH APPROVING THE 2005-2006
BUDGET OF THE LONG BEACH WATER DEPARTMENT
AS ADOPTED

WHEREAS, the annual budget of the Long Beach Water Department for the 2005-2006 fiscal year was adopted by the Board of Water Commissioners in its meeting on July 28, 2005, by Resolution No. WD-1204; and

WHEREAS, it appears advisable to approve said budget, pursuant to the provisions of Section 1405 of the Charter of the City of Long Beach;

NOW, THEREFORE, the City Council of the City of Long Beach resolves, as follows:

Section 1. That the annual budget of the Long Beach Water Department for the 2005-2006 fiscal year adopted by the Board of Water Commissioners at its meeting on July 28, 2005 by Resolution No. WD-1204, is hereby approved pursuant to the provisions of Section 1405 of the Charter of the City of Long Beach.

Sec. 2. The City Clerk shall file a certified copy of said budget, as hereby approved, with the Board of Water Commissioners and the City Auditor.

Sec. 3. This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting this resolution.

I hereby certify that this resolution was adopted by the City Council

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1 of the City of Long Beach at its meeting of _____, 2005, by the following
2 vote:

3 Ayes: Councilmembers: _____

4 _____

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7 Noes: Councilmembers: _____

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9 Absent: Councilmembers: _____

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13 City Clerk

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1 RESOLUTION NO. WD-1204

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3 A RESOLUTION OF THE BOARD OF WATER
4 COMMISSIONERS ADOPTING THE ANNUAL BUDGET FOR
5 THE LONG BEACH WATER DEPARTMENT FOR THE
6 FISCAL YEAR 2005-2006

7
8 The Board of Water Commissioners of the City of Long Beach resolves as
9 follows:

10 Section 1. That the annual department budget of the Long Beach Water
11 Department for the fiscal year 2005-2006, as follows, be and the same is hereby adopted:

12 WATER

13 Estimated Contingency Fund Balance 10-1-2005 \$ 6,275,671
14 Estimated Revenues 77,262,333
15 Total Estimated Resources 83,538,004
16 Estimated Expenditures 77,662,476
17 Estimated Contingency Fund Balance 9-30-2006 5,875,528

18 SEWER

19 Estimated Contingency Fund Balance 10-1-2005 5,456,957
20 Estimated Revenues 9,433,900
21 Total Estimated Resources 14,890,857
22 Estimated Expenditures 10,922,056
23 Estimated Contingency Fund Balance 9-30-2006 3,968,801

24 Detailed schedules and other data which accompany the budget are provided
25 for information purposes only and are not intended to limit expenditures.

26 Sec. 2. The Secretary of the Board of Water Commissioners shall certify to
27 the passage of this resolution, and cause copies of the same to be filed with the City
28 Council, the City Auditor and the City Manager.

1 I hereby certify that the foregoing resolution was adopted by the Board of
2 Water Commissioners of the City of Long Beach, at its meeting of July 28, 2005, by the
3 following vote:

4 Ayes: Commissioners: HELEN HANSEN, STEPHEN CONLEY
5 FRANK CLARKE, WILLIAM TOWNSEND

6 _____
7 Noes: Commissioners: NONE

8 Absent: Commissioners: NONE

9 _____
10 Frank Clarke
11 Secretary
12 BOARD OF WATER COMMISSIONERS

13 Robert E. Shannon
14 City Attorney of Long Beach
15 333 West Ocean Boulevard
16 Long Beach, California 90802-4664
17 Telephone (562) 570-2200

18 CERTIFIED AS A TRUE AND CORRECT COPY

19
20 SECRETARY TO THE BOARD OF WATER COMMISSIONERS
21 CITY OF LONG BEACH, CALIFORNIA
22 BY Caroline Anne Hill
23 DATE July 28, 2005
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