

CITY OF LONG BEACH R-14

POLICE DEPARTMENT

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Anthony W. Batts
Chief of Police

October 13, 2009

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Receive and file the Police Facilities Impact Fee Report for Fiscal Year 2008.
(Citywide)

DISCUSSION

This Fiscal Year 2008 (FY 08) Police Facilities Impact Fee Annual Report was prepared in accordance with Municipal Code Section 18.23.140, and California Government Code Section 66006, to update the status of the Police Facilities Impact Fee Fund. This report covers the fiscal year ending September 30, 2008.

In April 2007, the Long Beach City Council established the Police Facilities Impact Fee. The Fee is imposed on new development and is to mitigate the impact of new development on Police facilities. New development increases the demand for public safety facilities and impact fees help defray the costs for these facilities. In the August 18, 2006 Public Safety Impact Fee Study, which was presented to City Council on September 12, 2006, the fee was determined by: (1) using demographic information to prepare growth projections; (2) identifying facility deficiencies by taking inventory of existing facilities and identifying specific planned facilities; (3) determining the amount and cost of facilities required to accommodate new development based on the facility deficiencies and growth projections; and (4) calculating the public facilities fee by allocating the total cost of facilities per unit of development. The Director of Development Services sets this fee and would recommend any needed changes to the fee.

Funds collected from the Police Facilities Impact Fee shall be used to fund the costs of providing additional Police capital needs and shall include: (1) the acquisition of additional property for law enforcement facilities; (2) the construction of new buildings for law enforcement services; (3) the furnishing of new buildings or facilities for law enforcement services; (4) the purchasing of equipment and vehicles for law enforcement services; (5) the funding of a master plan to identify capital facilities to

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serve new police department development; and (6) the cost of financing the previous five items.

The Police Facilities Impact Fees are as follows:

Description	Fee	Per
Residential - Single Family Unit	\$703.00	Dwelling Unit
Residential – Multi-Family Unit (two or more dwelling units)	\$537.00	Dwelling Unit
Nonresidential - Commercial	\$0.442	Square Ft
Nonresidential - Office	\$0.538	Square Ft
Nonresidential - Industrial	\$0.218	Square Ft

Through September 30, 2008, \$73,840 in fees and interest has been received. During FY 08, \$72,004 was received from fees and \$1,836 from interest. No funds were expended in FY 08. The following chart summarizes the Police Facilities Impact Fee Fund's activity.

Beginning Balance	\$0
Resources	
Fees Collected and Interest	\$73,840
Expenditures	\$0
Ending Balance	\$73,840

Deputy City Attorney Gary J. Anderson reviewed this matter on September 15, 2009, and Budget and Performance Management Bureau Manager David Wodynski reviewed this item on September 29, 2009.

TIMING CONSIDERATIONS

City Council action on this item is not time critical.

FISCAL IMPACT

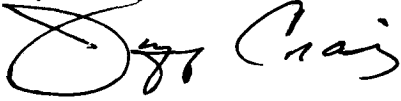
There is no fiscal impact associated with the suggested action.

HONORABLE MAYOR AND CITY COUNCIL
October 13, 2009
Page 3

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



For ANTHONY W. BATTS
CHIEF OF POLICE

APPROVED:



PATRICK H. WEST
CITY MANAGER