

# CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE



March 10, 2015

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HONORABLE MAYOR AND CITY COUNCIL City of Long Beach California

### RECOMMENDATION:

Authorize the City Manager to execute agreements and any necessary documents with the Long Beach Unified School District of Los Angeles County to include Department of Parks, Recreation and Marine Summer Day Camps in the LBUSD's Extended School Year Optional Program for Fiscal Year 2015. (Citywide)

## DISCUSSION

As required by California Education Code 3043, the Long Beach Unified School District of Los Angeles County (LBUSD), Division of Special Education, provides Extended School Year (ESY) services to its Special Education students, who have an Individualized Education Plan (IEP) indicating the need for summer instruction in order to prevent regression. Traditionally, ESY instruction has been provided by LBUSD at its own program sites. However, beginning in the summer of 2013, LBUSD began offering its ESY students an alternative to traditional LBUSD onsite instruction by allowing them to select and attend non-LBUSD program sites throughout Long Beach. In the summer of 2013, the Department of Parks, Recreation and Marine (PRM) and LBUSD entered into agreements to include PRM Summer Day Camps (Day Camps) as alternative ESY program sites for ESY students.

In February 2015, LBUSD requested the inclusion of ten PRM Day Camps as alternative program sites for its ESY students (Attachment). The recommended action would allow ESY students from Kindergarten to 12<sup>th</sup> grade the option of selecting and attending PRM Day Camps from July 6, 2015 through August 28, 2015. The specific selection of the Day Camps would be at the discretion of LBUSD and/or students' parents/guardians, and would be based upon the Day Camp's compatibility with each student's IEP.

All costs for the proposed inclusion of PRM Day Camps would be borne by LBUSD and the parents/guardians of the ESY students. Registration fees paid would be those set by the City Council for Day Camps conducted in the Tidelands area, and by the Parks and Recreation Commission for Day Camps conducted in the Upland areas. LBUSD would manage the Day Camp selection process by working with each ESY student's parent/guardian to choose the appropriate Day Camp. Each student's parent/guardian would be required to register their child for the Day Camps via PRM's standard registration process. They would also be required to provide their own transportation, 1:1 aides (if applicable), occupational therapy, and/or physical therapy, if required to do so by the student's IEP.

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This matter was reviewed by Deputy City Attorney Kendra L. Carney on February 25, 2015, and by Budget Management Officer Victoria Bell on February 24, 2015.

### TIMING CONSIDERATIONS

City Council action is requested on March 10, 2015, in order to enable the execution of the proposed agreements and any related documents in time to allow ESY students to select, register, and participate in PRM Summer Day Camps as soon as possible.

### FISCAL IMPACT

Although the exact amount is unknown at this time, the recommended action may result in an increase in revenue from Day Camp registration fees collected from LBUSD for ESY students, which will accrue to either the General Fund (GF) or the Tidelands Operations Fund (TF 401) in the Parks, Recreation and Marine Department (PR), as they currently do for the general public. All costs would be borne by the Long Beach Unified School District and the parents/guardians of the ESY students. There is no impact to jobs associated with the recommended action.

### SUGGESTED ACTION

Approve recommendation.

Respectfully submitted,

GEORGE CHARJIAN

DIRECTOR OF PARKS, RECREATION AND MARINE

GC:GK:RL:ak

Attachment

APPROVED:

PÁTRICK H. WEST CITY MANAGER

# LIST OF PROPOSED PRM DAY CAMPS TO BE INCLUDED

DAY CAMP LOCATION	DATES	DAYS AND TIMES	AGE OF CAMPERS	CAMP COSTS(S)	EXTENDED DAY CARE COST(S)
City of Long Beach Belmont Junior Beach Camp Belmont Plaza Pool 4000 Olympic Plaza	July 6-August 28	Monday - Friday 9:00 a.m4:00 p.m.	5 - 7 Years	\$155 per week, per student	7:00 - 9:00 a.m. session 4:00 - 6:00 p.m. session \$25.00 per session
City of Long Beach Bayshore Beach Camp Bayshore Playground 5415 E. Ocean Boulevard	July 6-August 28	Monday - Friday 9:00 a.m4:00 p.m.	8 - 12 Years	\$155 per week, per student	7:00 - 9:00 a.m. session 4:00 - 6:00 p.m. session \$25.00 per session
City of Long Beach Bay Club Teen Camp Leeway Sailing Center 5437 E. Ocean Boulevard	July 6-August 21	Monday - Friday 12:00 p.m5:00 p.m.	13 - 15 Years	\$118 per week, per student	N/A
City of Long Beach Counselor-In-Training Program Leeway Sailing Center 5437 E. Ocean Boulevard	July 6-July 24	Monday - Friday 9:00 a.m4:00 p.m.	14 - 17 Years (Completion of 8th grade required.)	\$310 per three- week session, per student	N/A
City of Long Beach El Dorado Day Camp El Dorado Park West 2800 N. Studebaker Road	July 6-August 28	Monday - Friday 9:00 a.m4:00 p.m.	5 - 12 Years	\$105 per week,   per student	\$140 per week, per student
City of Long Beach Silverado Day Camp Silverado Park 1545 W. 31st Street	July 6-August 28	Monday - Friday 9:00 a.m4:00 p.m.	5 - 12 Years	\$105 per week, per student	\$140 per week, per student
City of Long Beach Veterans Park Day Camp Veterans Park 101 E. 28th Street	July 6-August 28	Monday - Friday 9:00 a.m4:00 p.m.	5 - 12 Years	\$105 per week, ! per student	\$140 per week, per student
City of Long Beach Pan Am Park Hi-5 Sports Camp Pan American Park 5157 Centralia Avenue	July 6-August 28	Monday - Friday 9:00 a.m4:00 p.m.	5 - 12 Years	\$105 per week, sper student	\$140 per week, per student
City of Long Beach Stearns Creative Arts Camp Stearns Champions Park 4520 E. 23rd Street	July 6-August 28	Monday - Friday 9:00 a.m4:00 p.m.	5 - 12 Years	\$105 per week, 's per student	\$140 per week, per student
City of Long Beach Wardlow Pee Wee Camp Wardlow Park 3457 Stanbridge Avenue	July 6-August 28	Monday - Friday 9:00 a.m4:00 p.m.	5 - 8 Years	\$105 per week,   \$ per student	\$140 per week, per student