32579

AMENDMENT NO. TWO TO CONTRACT NO. 32579

RE: Renewal No. Two of Contract No. 32579 (PA-01412) for Providing Queensway Bay Landscaping Services to the City of Long Beach (BPPR12000031)

This Amendment to Contract No. 32579 is made and entered as of February 24, 2014 by and between the CITY OF LONG BEACH, a municipal corporation, and **Greentech Landscape, Inc.** (Contractor)

Contract No. 32579 is amended by mutual agreement of the parties and as indicated below by a check or

other mark preceding the appropriate amendment:	
X 1. 2nd renewal option extending term to 5/14/15.	
X 2. \$424,070 has been added for 2 nd renewal option for	a new not to exceed total of \$1,272,210.
3. Prices during this period shall remain firm.	
4. The price for certain items shall be increased as shall be incorporated herein by this reference.	nown on Exhibit "A", which is attached hereto and
5. The price for certain items shall be decreased as si incorporated herein by this reference.	nown on Exhibit "A", which is attached hereto and
6. The discount offered to the City is increased by	%.
7. The items or locations identified on Exhibit "B", which reference, are hereby deleted from the Contract.	is attached hereto and incorporated herein by this
8. The items identified on Exhibit "B", which is attached are hereby added to the Contract.	hereto and incorporated herein by this reference
9. Current permits, licenses, insurance and other require	ed information are enclosed as Addendum No. 1.
Except as expressly amended above, all terms and conditions in the full force and effect. Executed with all formalities required by law a Attach.Notary.if Out-of-State	s of the date first stated above.
CONTRACTOR:	CONTRACTOR:
Mrs yayer	Men Maring
(Signature)	(Signature)
Cour Marana	Carre Maranes
(Print / Type Name)	(Print / Type Name)
President	Secretary
President / Vice President / Secretary / Treasurer (circle one)	President / Vice President / Secretary / Treasurer (circle one)
THE CITY OF LONG BEACH:	
By: Assistant City Manager	Approved as to form: CHARLES PARKIN, City Attorney
EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER.	By: Deputy

EXHIBIT A

There is a 4% price increase on Contract #32579 with Greentech Landscape, Inc.

SECTION A

			PEC HOI				
	Base Tasks	Frequency	Old Cost per Frequency	Old Annual Cost	New Cost Per Frequency with % Increase	New Annual Cost	% Increase
				4 + 4 2 - 4.			
1	Clearance Tree Pruning, Tree Support, & Limb Removal						
	a. inspection of trees	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
	b. park areas and roadways (as needed or a minimum of 4 times per year)	4	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
	c. signage clearance (as needed or a minimum of 4 times per year)	4	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
	d. tree supports	. 4	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
	e. Hanger removals	as needed		4			
	f. Broken limb removals	as needed				45.5	
2	Mowing	1111		Maria de la companya		194 (1944)	North Association
	turf: 5.85 acres	39	\$200.00	\$7,800.00	\$208.00	\$8,112.00	4.00%
-	Verticut Mowing						
	turf: 5.85 acres	2	\$250.00	\$500.00	\$260.00	\$520.00	4.00%
4	Aerification				,	44.7%	
	a. deep core & top dress	1	\$100.00	\$100.00	\$104.00	\$104.00	4.00%
	b. Aquarium Front Lawn .5 acre	12	\$100.00	\$1,200.00	\$104.00	\$1,248.00	4.00%
	c. Spike/shatter/slice	1	\$50.00	\$50.00	\$52.00	\$52.00	4.00%
	Fertilization (Surface						
5	Application)	All Mariana kananan Bar		<u> Named a grid</u>			
	a. turf	2	\$20.00	\$40.00	\$20.80	\$41.60	4.00%
	b. beds	4	\$20.00	\$80,00	\$20.80	\$83.20	4.00%
	c. trees	2	\$20.00	\$40.00	\$20.80	\$41.60	4.00%
6	Raking						Salaha kaliba
	a. turf under trees	N/A					
	b. shrub beds & hedge rows	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	c. groundcover & planters	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	d. decomposed granite areas & bare areas	52	\$15.00	\$780.00	\$15.60	\$811.20	4.00%
	Trash Containers & Refuse	-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1, 14	<u> </u>	1 1 - 1 - 1	
7	Disposal		. ·				
o	inspected, emptied, cleaned, liners replaced, lids secured, and refused disposed off-site	1095	\$15.00	\$16,425.00	\$15.60	\$17,082.00	4.00%
O	Litter & Debris Removal	OCE	¢10.00	ΦΩ ΘΕΟ <u>Ο</u> Ο	Ø10.40	<u> </u>	4.000/
^	Litter & Debris Removal	365	\$10.00	\$3,650.00	\$10.40	\$3,796.00	4.00%
9	Sweeping	F0	Φ40 00	ΦΕΩΩ ΩΩ	010.10	ΔE40.00	4.000/
	a. hardscapes	52	\$10.00	\$520.00	\$10.40	\$540.80	4.00%
	b. boardwalks (7,600 sq. ft.)	156	\$10.00	\$1,560.00	\$10.40	\$1,622.40	4.00%

Section A

			Г				
			Old Cost		New Cost Per Frequency	New	
	Base Tasks	Frequency	per Frequency	Old Annual Cost	with % Increase	Annual Cost	% Increase
		Frequency	rrequency	Cost	mcrease	Cost	iliciease
	c. fishing piers & bridges (not	F0	¢10.00	ΦΕΩΩ ΩΩ	010.40	ΦΕ 4O OO	4.000/
	including Pine Avenue Pier)	52 156	\$10.00 \$10.00	\$520.00 \$1,560.00	\$10.40	\$540.80	4.00%
	d. stairways (promenade) e. drinking fountain pads	N/A	\$10.00	\$1,560.00	\$10.40	\$1,622.40	4.00%
	e. drinking lountain pads	IN/A					
	f. inaccessible plots & roadways	104	\$10.00	\$1,040.00	\$10.40	\$1,081.60	4.00%
	g. quads & esplanades	N/A	\$10.00	\$1,040.00	\$10.40	\$1,061.00	4.00 /0
	h. dance area/amphitheater	N/A					
	i. Promenade	N/A					
	j. Pine Avenue Pier	N/A					
10	Washing & Steam Cleaning	IN/A	V				
10	Washing Washing						
	a. hardscapes	52	\$15.00	\$780.00	\$15.60	\$811.20	4.00%
	b. boardwalks (7,600 sq. ft.)	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
	c. fishing piers & bridges (not	12.	Ψ15,00	Ψ100.00	Ψ15.00	Ψ107.20	4.00 /6
	including Pine Avenue Pier)	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	d. stairways	52	\$15.00	\$780.00	\$15.60	\$811.20	4.00%
	e. drinking fountain pads	N/A	Ψ13.00	Ψ700.00	Ψ15.00	ψ011.20	4.00 /6
	f. picnic table pads	52	\$15.00	\$780.00	\$15.60	\$811.20	4.00%
	g. quads & esplanades	N/A	Ψ10.00	Ψ700.00	Ψ13.00	ψ011.20	4,00 /8
	h. dance area/amphitheater	N/A					
	i. Promenade	N/A					
	j. Pine Avenue Pier	N/A					
	Steam Cleaning	11/7-1	1-				
	k. hardscapes	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
	I. boardwalks (7,600 sq. ft.)	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
	1. boardwand (7,000 bq. 11.)	1 6	Ψ10.00	Ψ100.00	ψ10.00	ψ107.20	4.0070
	m. fishing piers & bridges (not						
	including Pine Avenue Pier)	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
	n. stairways	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
	o. drinking fountain pads	N/A	, , , , , , , , , , , , , , , , , , ,		Ţ	4 /0//	
	p. picnic table pads	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
	q. quads & esplanades	N/A					
	r. dance areas/amphitheater	N/A					
	s. Promenade	N/A					
	t. Pine Avenue Pier	N/A			· · · · · · · · · · · · · · · · · · ·		
11	Edging	,,			·		
	a. turf	39	\$15.00	\$585.00	\$15.60	\$608.40	4.00%
	b. planters & walkways	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
12	Detailing	- 1. 4366 - 1. 6	Talasta III	a again an a	NO PALL AL ALLA DE		
	a. turf	39	\$15.00	\$585.00	\$15.60	\$608.40	4.00%
	b. planters	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	Shrub Pruning, Hedge						
	Trimming & Planter						
13	Maintenance	'. '		·			
	a. shurb & hedge trimming	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%

Section A

		Old Cost per	Old Annual	New Cost Per Frequency with %	New Annual	%
Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
b. planter maintenance (includes banks, medians, etc.)	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
14 Annual Beds		Φ450.00	Φ000 00	#450.00	4004.00	4.000/
a. installation/replacement	4	\$150.00	\$600.00	\$156.00	\$624.00	4.00%
b. bed maintenance	52	\$20.00	\$1,040.00	\$20.80	\$1,081.60	4.00%
c. cultivation	52	\$20.00	\$1,040.00	\$20.80	\$1,081.60	4.00%
Inspect and remove by hand						
a. groundcover	52	\$15.00	\$780.00	\$15.60	\$811.20	4.00%
b. planters	52	\$15.00	\$780.00	\$15.60	\$811.20	4.00%
c. shrub beds and hedge rows	52	\$15.00	\$780.00	\$15.60	\$811.20	4.00%
d. bare areas	52	\$15.00	\$780.00	\$15.60	\$811.20	4.00%
e. rip-rap (rock seawalls)	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
Chemical Treatments (as needed) f. annual beds			<u> </u>		nes kalend	
	as needed	\$00.00	#100.00	\$00.00	Φ1.0.4.0.0	4.000/
g. groundcover h. planters	6	\$20.00 \$20.00	\$120.00 \$120.00	\$20.80 \$20.80	\$124.80 \$124.80	4.00% 4.00%
i. shrub beds and hedge rows	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
j. bare areas	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
k. hardscape areas	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
I. decomposed granite areas	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
m. roadways & parking lots	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
n. rip-rap (rock seawalls)	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
16 Beach Garden		Ψ20.00	ψ120.00	Ψ20.00	Ψ124.00	4.0070
a. beach cleaning	365	\$15.00	\$5,475.00	\$15.60	\$5,694.00	4.00%
b. deep cushioning operation	4	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
c. maintain indigenous plant palate	52	\$15.00	\$780.00	\$15.60	\$811.20	4.00%
Irrigation System 17 Management						
a. adjust automatic irrigation system	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
b. controller cycling & system operational inspections.Approximate number of stations: 80	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
c. manual valve system operational surveys. Approximate number of stations: 0	N/A					
d. hand watering shrubs	N/A					,
e. operation by manual valves	N/A					

Base Tasks						New Cost		
Base Tasks						Per		
Base Tasks						•		
f. adjust arcs and clean nozzles of sprinkler heads with 3/4" or larger inlets g. adjust drip irrigation lines for optimal irrigation h. clear screens of quick coupling valves, check valves, and sprinkler inlets/screes i. replace all PVC nipples and connectors (including plugs) from lateras to heads due to normal wear & damage (except third party) N/A Picnic Areas a. clean & disinfect picnic tables a. clean & disinfect picnic tables a. flandrails b. benches & seating areas c. light standards & bollard lights 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 \$4.00% \$1,622.40 \$4.00% 4.00% 4.00% 4.00% 5.475.00 \$15.60 \$1,622.40 \$1,622.40 \$2.00% \$1								1
Section Sect		Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
larger inlets 26 \$20.00 \$520.00 \$20.80 \$540.80 4.00% g. adjust drip irrigation lines for optimal irrigation N/A								
g. adjust drip irrigation N/A h. clear screens of quick coupling valves, check valves, and sprinkler inlets/screes 12 \$20.00 \$240.00 \$20.80 \$249.60 4.00% i. replace all PVC nipples and connectors (including plugs) from lateras to heads due to normal wear & damage (except third party)								1
Optimal irrigation N/A			26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
Coupling valves, check valves, and sprinkler inlets/screes 12 \$20.00 \$240.00 \$20.80 \$249.60 4.00%			N/A					
and sprinkler inlets/screes 12 \$20.00 \$240.00 \$20.80 \$249.60 4.00% i. replace all PVC nipples and connectors (including plugs) from lateras to heads due to normal wear & damage (except third party) N/A Picnic Areas a. clean & disinfect picnic tables 365 \$15.00 \$5,475.00 \$15.60 \$5,694.00 4.00% Appurtenances a. clean & disinfect picnic tables 365 \$15.00 \$5,475.00 \$15.60 \$5,694.00 4.00% b. benches & seating areas 365 \$15.00 \$5,475.00 \$15.60 \$5,694.00 4.00% c. light standards & bollard lights 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% d. flag/banner poles & signage 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% e. klosks and display cases N/A		•						
i. replace all PVC nipples and connectors (including plugs) from lateras to heads due to normal wear & damage (except third party) N/A Picnic Areas a. clean & disinfect picnic tables a. clean & disinfect picnic tables a. clean & disinfect picnic tables Appurtenances a. handralis N/A b. benches & seating areas 365 \$15.00 \$5,475.00 \$15.60 \$5,694.00 4.00% c. light standards & bollard lights 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% d. flag/banner poles & signage 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% e. kiosks and display cases N/A f. transformers and enclosures 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% g. other appurtenances 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% h. Promenade elevator 730 \$15.00 \$10,950.00 \$15.60 \$1,622.40 4.00% Drinking Fountains (none in area) a. completion of inspection procedures & forms b. clean & disinfect drinking fountains N/A Integrated Pest Management a. completion of inspection procedures & forms 12 \$15.00 \$180.00 \$15.60 \$15.60 \$187.20 4.00% b. pest & rodent eradication 4 \$20.00 \$80.00 \$20.80 \$83.20 4.00% c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%								
connectors (including plugs) from lateras to heads due to normal wear & damage (except third party) N/A Picnic Areas a. clean & disinfect picnic tables a. clean & disinfect picnic tables a. handralis N/A b. benches & seating areas 365 \$15.00 \$5,475.00 \$15.60 \$5,694.00 4.00% c. light standards & bollard lights 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% d. flag/banner poles & signage e. kiosks and display cases N/A f. transformers and enclosures f. transformers and enclosures 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% g. other appurtenances 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% h. Promenade elevator 730 \$15.00 \$10,950.00 \$15.60 \$1,622.40 4.00% Drinking Fountains (none in area) a. completion of inspection procedures & forms b. clean & disinfect drinking fountains N/A 1 Integrated Pest Management a. completion of inspection procedures & forms N/A b. pest & rodent eradication 4 \$20.00 \$80.00 \$15.60 \$187.20 4.00% b. pest & rodent eradication 4 \$20.00 \$80.00 \$20.80 \$83.20 4.00% c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$40.560 4.00%		and sprinkler inlets/screes	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
Picnic Areas		connectors (including plugs) from lateras to heads due to normal wear & damage (except	NI/A					
a. clean & disinfect picnic tables 365 \$15.00 \$5,475.00 \$15.60 \$5,694.00 4.00% Appurtenances a. handralis N/A b. benches & seating areas 365 \$15.00 \$5,475.00 \$15.60 \$5,694.00 4.00% c. light standards & bollard lights 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% d. flag/banner poles & signage 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% e. kiosks and display cases N/A f. transformers and enclosures 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% g. other appurtenances 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% h. Promenade elevator 730 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% b. Promenade elevator 730 \$15.00 \$10,950.00 \$15.60 \$11,388.00 4.00% Drinking Fountains (none in area) a. completion of inspection procedures & forms N/A b. clean & disinfect drinking fountains N/A Integrated Pest Management a. completion of inspection procedures & forms N/A b. pest & rodent eradication 4 \$20.00 \$15.00 \$15.60 \$187.20 4.00% c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%			IN/A					
19 Appurtenances a. handrails b. benches & seating areas 365 \$15.00 \$5,475.00 \$15.60 \$5,694.00 4.00%	18	Picnic Areas			*		· · · · · · · · · · · · · · · · · · ·	
a. handrails b. benches & seating areas 365 \$15.00 \$5,475.00 \$15.60 \$5,694.00 4.00% c. light standards & bollard lights 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% d. flag/banner poles & signage e. kiosks and display cases N/A f. transformers and enclosures 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% g. other appurtenances 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% h. Promenade elevator 730 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% b. romenade elevator 730 \$15.00 \$10,950.00 \$15.60 \$1,622.40 4.00% Drinking Fountains (none in area) a. completion of inspection procedures & forms N/A b. clean & disinfect drinking fountains N/A Integrated Pest Management a. completion of inspection procedures & forms N/A b. pest & rodent eradication 4 \$20.00 \$80.00 \$15.60 \$187.20 4.00% c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%			365	\$15.00	\$5,475.00	\$15.60	\$5,694.00	4.00%
b. benches & seating areas 365 \$15.00 \$5,475.00 \$15.60 \$5,694.00 4.00% c. light standards & bollard lights 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% d. flag/banner poles & signage 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% e. klosks and display cases N/A	19			I				
c. light standards & bollard lights 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% d. flag/banner poles & signage 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% e. kiosks and display cases N/A								
Ilights			365	\$15.00	\$5,475.00	\$15.60	\$5,694.00	4.00%
d. flag/banner poles & signage e. kiosks and display cases N/A f. transformers and enclosures g. other appurtenances h. Promenade elevator Drinking Fountains (none in area) a. completion of inspection procedures & forms b. clean & disinfect drinking fountains N/A Integrated Pest Management a. completion of inspection procedures & forms b. pest & rodent eradication c. backfill, compact, rake & level excavated materials 26 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% \$15.60 \$1,622.4		, ,						
e. kiosks and display cases N/A f. transformers and enclosures 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% g. other appurtenances 104 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% h. Promenade elevator 730 \$15.00 \$10,950.00 \$15.60 \$11,388.00 4.00% Drinking Fountains (none in area) a. completion of inspection procedures & forms N/A b. clean & disinfect drinking fountains N/A Integrated Pest Management a. completion of inspection procedures & forms 12 \$15.00 \$180.00 \$15.60 \$187.20 4.00% b. pest & rodent eradication 4 \$20.00 \$80.00 \$20.80 \$83.20 4.00% c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%		lights	104	\$15.00	\$1,560.00	\$15.60	\$1,622.40	4.00%
f. transformers and enclosures g. other appurtenances h. Promenade elevator T30 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% h. Promenade elevator T30 \$15.00 \$10,950.00 \$15.60 \$11,388.00 4.00% Drinking Fountains (none in area) a. completion of inspection procedures & forms b. clean & disinfect drinking fountains N/A Integrated Pest Management a. completion of inspection procedures & forms b. pest & rodent eradication b. pest & rodent eradication c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$14.00%		d. flag/banner poles & signage	104	\$15.00	\$1,560.00	\$15.60	\$1,622.40	4.00%
g. other appurtenances h. Promenade elevator 730 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% h. Promenade elevator 730 \$15.00 \$10,950.00 \$15.60 \$11,388.00 4.00% Drinking Fountains (none in area) a. completion of inspection procedures & forms b. clean & disinfect drinking fountains N/A Integrated Pest Management a. completion of inspection procedures & forms b. pest & forms 12 \$15.00 \$180.00 \$15.60 \$187.20 4.00% b. pest & rodent eradication c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%		e. kiosks and display cases	N/A					
g. other appurtenances h. Promenade elevator 730 \$15.00 \$1,560.00 \$15.60 \$1,622.40 4.00% Drinking Fountains (none in area) a. completion of inspection procedures & forms b. clean & disinfect drinking fountains N/A Integrated Pest Management a. completion of inspection procedures & forms b. pest & rodent eradication b. pest & rodent eradication c. backfill, compact, rake & level excavated materials 26 \$15.00 \$10,950.00 \$15.60 \$1,622.40 4.00% \$15.60 \$1,622.40 4.00% \$15.60 \$11,388.00 4.00%				,				
h. Promenade elevator 730 \$15.00 \$10,950.00 \$15.60 \$11,388.00 4.00% Drinking Fountains (none in area) a. completion of inspection procedures & forms N/A b. clean & disinfect drinking fountains N/A Integrated Pest Management a. completion of inspection procedures & forms 12 \$15.00 \$180.00 \$15.60 \$187.20 4.00% b. pest & rodent eradication 4 \$20.00 \$80.00 \$20.80 \$83.20 4.00% c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%		f. transformers and enclosures	104	\$15.00	\$1,560.00	\$15.60	\$1,622.40	4.00%
Drinking Fountains (none in area) a. completion of inspection procedures & forms b. clean & disinfect drinking fountains N/A Integrated Pest Management a. completion of inspection procedures & forms 12 \$15.00 \$180.00 \$15.60 \$187.20 4.00% b. pest & rodent eradication c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%		g. other appurtenances	104	\$15.00	\$1,560.00	\$15.60	\$1,622.40	4.00%
20 area) a. completion of inspection procedures & forms N/A b. clean & disinfect drinking fountains N/A 21 Integrated Pest Management a. completion of inspection procedures & forms 12 \$15.00 \$180.00 \$15.60 \$187.20 4.00% b. pest & rodent eradication 4 \$20.00 \$80.00 \$20.80 \$83.20 4.00% c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%		h. Promenade elevator	730	\$15.00	\$10,950.00	\$15.60	\$11,388.00	4.00%
a. completion of inspection procedures & forms N/A b. clean & disinfect drinking fountains N/A Integrated Pest Management a. completion of inspection procedures & forms 12 \$15.00 \$180.00 \$15.60 \$187.20 4.00% b. pest & rodent eradication 4 \$20.00 \$80.00 \$20.80 \$83.20 4.00% c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%		, ,			1			ANN A COLOR
procedures & forms	20	-						
b. clean & disinfect drinking fountains N/A Integrated Pest Management a. completion of inspection procedures & forms b. pest & rodent eradication c. backfill, compact, rake & level excavated materials N/A N/A N/A 12								
fountains N/A		· · · · · · · · · · · · · · · · · · ·	N/A					
Integrated Pest Management a. completion of inspection procedures & forms 12 \$15.00 \$180.00 \$15.60 \$187.20 4.00% b. pest & rodent eradication 4 \$20.00 \$80.00 \$20.80 \$83.20 4.00% c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%			B.1/A					
a. completion of inspection procedures & forms 12 \$15.00 \$180.00 \$15.60 \$187.20 4.00% b. pest & rodent eradication 4 \$20.00 \$80.00 \$20.80 \$83.20 4.00% c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%		Tountains	N/A					
procedures & forms 12 \$15.00 \$180.00 \$15.60 \$187.20 4.00% b. pest & rodent eradication 4 \$20.00 \$80.00 \$20.80 \$83.20 4.00% c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%	21							
b. pest & rodent eradication 4 \$20.00 \$80.00 \$20.80 \$83.20 4.00% c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%				.		_		
c. backfill, compact, rake & level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%		1						
level excavated materials 26 \$15.00 \$390.00 \$15.60 \$405.60 4.00%			4	\$20.00	\$80.00	\$20.80	\$83.20	4.00%
				A. = = = =	405555			,
			26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
22 Spot Cleaning	22					*	· · · · · · · · · · · · · · · · · · ·	
a. litter removal, washing, picnic			225	A 4= 55	A= 4== ==	A. = = =		4 000
areas, appurtenances 365 \$15.00 \$5,475.00 \$15.60 \$5,694.00 4.00%	-		365	\$15.00	\$5,475.00	\$15.60	\$5,694.00	4.00%
23 Sand/Surfaced Play Areas	23	Sand/Surfaced Play Areas						

Base Tasks	Frequency	Old Cost per Frequency	Old Annual Cost	New Cost Per Frequency with % Increase	New Annual Cost	% Increase
a. inspection, reporting & isolation procedures	N/A					
b. clean, level, surface cushion & material relocation*	N/A					
c. walks, approaches, and bench cleaning*	N/A					
d. deep cushioning operation*	N/A					
e. litter & debris removal*	N/A					
* Covered under "Beach Garden."	TOTALS:	\$1,900.00	\$93,135.00	\$1,976.00	\$96,860.40	4.00%

SECTION B

			ECHON			,	
					New Cost		
	·			-	Per		
			Old Cost		Frequency	i l	
	Base Tasks	Evenuency	per	Old Annual Cost		Annual	%
	Clearance Tree Pruning, Tree	rrequency	Frequency	Cost	Increase	Cost	Increase
1	Support, & Limb Removal						
	a. inspection of trees	12	\$10.00	\$120.00	\$10.40	\$124.80	4.00%
	b. park areas and roadways (as	14	Ψ10.00	Ψ120.00	Ψ10.40	Ψ124.00	4.00 /6
	needed or a minimum of 4 times						
	per year)	4	\$10.00	\$40.00	\$10.40	\$41.60	4.00%
						Ŧ	
	c. signage clearance (as needed						
	or a minimum of 4 times per year)	4	\$10.00	\$40.00	\$10.40	\$41.60	4.00%
	d. tree supports	N/A	· · · · · · · · · · · · · · · · · · ·				
	e. Hanger removals	as needed					
	f. Broken limb removals	as needed					
2	Mowing					L,	
	turf: 1.0 acres	39	\$50.00	\$1,950.00	\$52.00	\$2,028.00	4.00%
3	Verticut Mowing						
	turf: 5.85 acres	2	\$50.00	\$100.00	\$52.00	\$104.00	4.00%
4	Aerification	•					
	a. deep core & top dress	1	\$50.00	\$50.00	\$52.00	\$52.00	4.00%
	b. spike/shatter/slice	1	\$50.00	\$50.00	\$52.00	\$52.00	4.00%
	Fertilization (Surface		•	,	T	75	
5	Application)						
	a. turf	2	\$15.00	\$30.00	\$15.60	\$31.20	4.00%
	b. beds	4	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
	c. trees	2	\$15.00	\$30.00	\$15.60	\$31.20	4.00%
6	Raking			<u></u>			
	a. turf under trees	N/A					·
	b. shrub beds & hedge rows	26	\$10.00	\$260.00	\$10.40	\$270.40	4.00%
	c. groundcover & planters	26	\$10.00	\$260.00	\$10.40	\$270.40	4.00%
	d. Decomposed granite areas &						
	bare areas	52	\$10.00	\$520.00	\$10.40	\$540.80	4.00%
	Trash Containers & Refuse						
7	Disposal						
	inspected, emptied, cleaned,						
	liners replaced, lids secured, and						
	refused disposed off-site	1095	\$15.00	\$16,425.00	\$15.60	\$17,082.00	4.00%
8	Litter & Debris Removal						
ا	Litter & Debris Removal	365	\$10.00	\$3,650.00	\$10.40	\$3,796.00	4.00%
9	Sweeping						
	a. hardscapes	52	\$10.00	\$520.00	\$10.40	\$540.80	4.00%
	b. boardwalks	N/A					
	c. fishing piers & bridges (not						,
	including Pine Avenue Pier)	N/A		,			···

		Old Cost	Old Annual	New Cost Per Frequency with %	New Annual	%
Base Tasks	Frequency		1	Increase	Cost	Increase
d. stairways (promenade)	N/A					
e. drinking fountain pads	N/A					
f. inaccessible plots & roadways	104	\$10.00	\$1,040.00	\$10.40	\$1,081.60	4.00%
g. quads & esplanades	156	\$10.00	\$1,560.00	\$10.40	\$1,622.40	4.00%
h. dance area/amphitheater	156	\$10.00	\$1,560.00	\$10,40	\$1,622.40	4.00%
i. Promenade	N/A					
j. Pine Avenue Pier	156	\$10.00	\$1,560.00	\$10.40	\$1,622.40	4.00%
0 Washing & Steam Cleaning		L _.				
Washing				•		
a. hardscapes	52	\$10.00	\$520.00	\$10.40	\$540.80	4.00%
b. boardwalks (7,600 sq. ft.)	N/A					
c. fishing piers & bridges (not including Pine Avenue Pier)	N/A	·				
d. stairways	N/A					
e. drinking fountain pads	N/A					· · · · · · · · · · · · · · · · · · ·
f. picnic table pads	N/A					
g. quads & esplanades	104	\$10.00	\$1,040.00	\$10.40	\$1,081.60	4.00%
h. dance area/amphitheater	104	\$10.00	\$1,040.00	\$10.40	\$1,081.60	4.00%
i. Promenade	N/A					
j. Pine Avenue Pier	52	\$10.00	\$520.00	\$10.40	\$540.80	4.00%
Steam Cleaning			<u> </u>			.,
k. hardscapes	52	\$10.00	\$520.00	\$10.40	\$540.80	4.00%
I. boardwalks (7,600 sq. ft.)	N/A					
m. fishing piers & bridges (not including Pine Avenue Pier)	N/A					
n. stairways	N/A					
o. drinking fountain pads	N/A			÷		
p. picnic table pads	N/A		:			
q. quads & esplanades	12	\$10.00	\$120.00	\$10.40	\$124.80	4.00%
r. dance areas/amphitheater	12	\$10.00	\$120.00	\$10.40	\$124.80	4.00%
s. Promenade	N/A					
t. Pine Avenue Pier	12	\$10.00	\$120.00	\$10.40	\$124.80	4.00%
11 Edging						
a. turf	39	\$10.00	\$390.00	\$10.40	\$405.60	4.00%
b. planters & walkways	26	\$10.00	\$260.00	\$10.40	\$270.40	4.00%
12 Detailing		1		L		
a. turf	39	\$10.00	\$390.00	\$10.40	\$405.60	4.00%
b. planters	26	\$10.00	\$260.00	\$10.40	\$270.40	4.00%
Shrub Pruning, Hedge Trimming & Planter 13 Maintenance		• · · · · · · · · · · · · · · · · · · ·		•	,	
a. shurb & hedge trimming	12	\$10.00	\$120.00	\$10.40	\$124.80	4.00%

		Old Cost per	Old Annual	New Cost Per Frequency with %	New Annual	%
Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
b. planter maintenance (includes						
banks, medians, etc.)	26	\$10.00	\$260.00	\$10.40	\$270.40	4.00%
14 Annual Beds	,				·	
a. installation/replacement	N/A					
b. bed maintenance	N/A					
c. cultivation	N/A					
15 Weed Removal						
Inspect and remove by hand						
a. groundcover	52	\$10.00	\$520.00	\$10.40	\$540.80	4.00%
b. planters	52	\$10.00	\$520.00	\$10.40	\$540.80	4.00%
c. shrub beds and hedge rows	52	\$10.00	\$520.00	\$10.40	\$540.80	4.00%
d. bare areas	N/A					
e. rip-rap (rock seawalls)	N/A					
f. decomposed granite areas	52	\$10.00	\$520.00	\$10.40	\$540.80	4.00%
Chemical Treatments (as needed)			"			
g. annual beds	N/A				·	
h. groundcover	6	\$15.00	\$90.00	\$15.60	\$93.60	4.00%
i. planters	6	\$15.00	\$90.00	\$15.60	\$93.60	4.00%
j. shrub beds and hedge rows	6	\$15.00	\$90.00	\$15.60	\$93.60	4.00%
k. bare areas	N/A					
I. hardscape areas	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
m. decomposed granite areas	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
n. roadways & parking lots	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
o. rip-rap (rock seawalls)	N/A					
16 Beach Garden		<u> </u>				
a. beach cleaning	N/A					
b. deep cushioning operation	N/A					
c. maintain indigenous plant						· ·
palate	N/A				<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
17 Irrigation System Management						
a. adjust automatic irrigation system	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
b. controller cycling & system operational inspections.Approximate number of stations:	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
c. manual valve system operational surveys. Approximate number of stations:	N/A					
d. hand watering shrubs	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%

		·			New Cost Per		
	·		Old Cost per	Old Annual	Frequency	New Annual	%
	Base Tasks	Frequency	•	Cost	Increase	Cost	Increase
	e. operation by manual valves	N/A					
	f. adjust arcs and clean nozzles						
	of sprinkler heads with 3/4" or	,					
	larger inlets	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	g. adjust drip irrigation lines for optimal irrigation	N/A					
	h. clear screens of quick coupling valves, check valves, and sprinkler inlets/screes	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
	i. replace all PVC nipples and connectors (including plugs) from lateras to heads due to normal wear & damage (except third party)	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
18	Picnic Areas						
	a. clean & disinfect picnic tables	365	\$10.00	\$3,650.00	\$10.40	\$3,796.00	4.00%
19	Appurtenances						
	a. handrails	182	\$10.00	\$1,820.00	\$10.40	\$1,892.80	4.00%
	b. benches & seating areas	365	\$10.00	\$3,650.00	\$10.40	\$3,796.00	4.00%
	c. light standards & bollard lights	104	\$10.00	\$1,040.00	\$10.40	\$1,081.60	4.00%
	d. flag/banner poles & signage	104	\$10.00	\$1,040.00	\$10.40	\$1,081 <i>.</i> 60	4.00%
	e. kiosks and display cases	104	\$10.00	\$1,040.00	\$10.40	\$1,081.60	4.00%
	f. transformers and enclosures	104	\$10.00	\$1,040.00	\$10.40	\$1,081.60	4.00%
	g. other appurtenances	104	\$10.00	\$1,040.00	\$10.40	\$1,081.60	4.00%
	h. Promenade elevator	N/A					
20	Drinking Fountains (none in area)						
	a. completion of inspection procedures & forms	N/A					
	b. clean & disinfect drinking fountains	365	\$10.00	\$3,650.00	\$10.40	\$3,796.00	4.00%
21	Integrated Pest Management						
	a. completion of inspection			.	.	.	
	procedures & forms	12	\$10.00	\$120.00	\$10.40	\$124.80	4.00%
	b. pest & rodent eradication	4	\$10.00	\$40.00	\$10.40	\$41.60	4.00%
	c. backfill, compact, rake & level		.		•		1
	excavated materials	26	\$10.00	\$260.00	\$10.40	\$270.40	4.00%
22	Spot Cleaning				,		_
	a. litter removal, washing, picnic areas, appurtenances	365	\$10.00	\$3,650.00	\$10.40	\$3,796.00	4.00%
23	Sand/Surfaced Play Areas						

Base Tasks	Frequency	Old Cost per Frequency	Old Annual Cost	New Cost Per Frequency with % Increase	New Annual Cost	% Increase
a. inspection, reporting & isolation procedures	N/A	·				
b. clean, level, surface cushion & material relocation*	N/A		·			
c. walks, approaches, and bench cleaning*	N/A					
d. deep cushioning operation*	N/A					
e. litter & debris removal*	N/A				·	
* Covered under "Beach Garden."	TOTALS:	\$870.00	\$62,355.00	\$904.80	\$64,849.20	4.00%

SECTION C

			SECTION				
					New Cost		
٠			0110		Per		
			Old Cost		Frequency	New	•
	Desa Taska		per	Old Annual		Annual	%
	Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
4	Clearance Tree Pruning, Tree						
'	Support, & Limb Removal	40	Ø1E 00	\$100.00	Φ4.F. CO		4.000/
	a. inspection of trees	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
	b. park areas and roadways (as						
	needed or a minimum of 4	4	\$15.00	¢60.00	Ф4.F. CO	\$60.40	4.000/
	times per year)	4	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
	c. signage clearance (as						
	needed or a minimum of 4	4	Ø15.00	¢60.00	Ø1E 60	\$60.40	4.000/
	times per year)	4 N/A	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
	d. tree supports e. Hanger removals	as needed					
	f. Broken limb removals	as needed					
	Mowing	as needed					
	turf: 8.6 acres	39	\$400.00	\$15,600.00	\$416.00	\$16,224.00	4.00%
	Verticut Mowing	39	Ψ400.00	\$15,000.00	φ410.00	[Φ10,224.00]	4.00 /6
J	turf: 8.6 acres	6	\$400.00	\$2,400.00	\$416.00	\$2,496.00	4.00%
1	Aerification	0	ψ400.00	Ψ2,400.00	Ψ410.00	φ2,490.00	4.00 /6
7	a. deep core & top dress	1	\$100.00	\$100.00	\$104.00	\$104.00	4.00%
	b. Spike/shatter/slice	1	\$100.00	\$100.00	\$104.00	\$104.00	4.00%
	Fertilization (Surface		ψ100.00	ψ100.00	ψ104.00	ψ104.00	4,0076
5	Application)					1	
J	a. turf	6	\$50.00	\$300.00	\$52.00	\$312.00	4.00%
	b. beds	4	\$50.00	\$200.00	\$52.00	\$208.00	4.00%
	c. trees	2	\$50.00	\$100.00	\$52.00	\$104.00	4.00%
6	Raking		φου.σο	ψ,00.00	φο2.00	ψ104.00	-1.0070
Ü	a. turf under trees	N/A					-,
	b. shrub beds & hedge rows	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
	c. groundcover & planters	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
	d. decomposed granite areas &		4_3,00	4320.00	Ψ=0.00	Ψ5 10100	
	bare areas	N/A					
	Trash Containers & Refuse	// ,	<u> </u>	<u> </u>	I	<u> </u>	
7	Disposal						
	inspected, emptied, cleaned,						***
	liners replaced, lids secured,						
	and refused disposed off-site	365	\$20.00	\$7,300.00	\$20.80	\$7,592.00	4.00%
8	Litter & Debris Removal						
	Litter & Debris Removal	365	\$20.00	\$7,300.00	\$20.80	\$7,592.00	4.00%
9	Sweeping			<u> </u>	•	<u> </u>	
	a. hardscapes	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
	b. boardwalks (4,500 sq. ft.)	52	\$20.00	\$1,040.00	\$20.80	\$1,081.60	4.00%
	c. fishing piers & bridges (not						
	including Pine Avenue Pier)	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
	d. stairways	N/A					
	e. drinking fountain pads	N/A					
	J	L			<u> </u>		

		Old Cost per	Old Annual	New Cost Per Frequency with %	New Annual	%
Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
f. inaccessible plots & roadways	N/A					
Washing & Steam Cleaning						
Washing						
a. hardscapes	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
b. boardwalks (4,500 sq. ft.)	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
c. fishing piers & bridges	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
d. stairways	N/A					
e. drinking fountain pads	N/A					
f. picnic table pads	N/A					
Steam Cleaning						
g. hardscapes	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
h. boardwalks	N/A					
i. fishing piers & bridges	4	\$20.00	\$80.00	\$20.80	\$83.20	4.00%
j. stairways	N/A					
k. drinking fountain pads	N/A					
I. picnic table pads	N/A					
Edging	· · · · · · · · · · · · · · · · · · ·		:	<u> </u>		
a. turf	39	\$50.00	\$1,950.00	\$52.00	\$2,028.00	4.00%
b. planters & walkways	26	\$50.00	\$1,300.00	\$52.00	\$1,352.00	4.00%
2 Detailing		L	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
a. turf	39	\$20.00	\$780.00	\$20.80	\$811.20	4.00%
b. planters	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
Shrub Pruning, Hedge		1	T	1 420.00	ψο , σισσ	
Trimming & Planter Maintenance						
a. shurb & hedge trimming	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
b. planter maintenance	06	¢00.00		фоо оо	ФГ 40 00	4.000/
(includes banks, medians, etc.) Annual Beds	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
a. installation/replacement	N/A		<u> </u>	<u> </u>	I	
b. bed maintenance	N/A					
c. cultivation						
	N/A	L.,	<u> </u>	l		ļ
Weed Removal Inspect and remove by hand						
a. groundcover	N/A					
b. planters	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
c. shrub beds and hedge rows	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
d. bare areas	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
e. rip-rap (rock seawalls)	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
Chemical Treatments (as needed)						

				New Cost Per		
		Old Cost per	Old Annual	Frequency with %	New Annual	%
Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
f. annual beds	N/A					
g. groundcover	6	\$25.00	\$150.00	\$26.00	\$156.00	4.00%
h. planters	6	\$25.00	\$150.00	\$26.00	\$156.00	4.00%
i. shrub beds and hedge rows	6	\$25.00	\$150.00	\$26.00	\$156.00	4.00%
j. bare areas	12	\$25.00	\$300.00	\$26.00	\$312.00	4.00%
k. hardscape areas	12	\$25.00	\$300.00	\$26.00	\$312.00	4.00%
I. decomposed granite areas	12	\$25.00	\$300.00	\$26.00	\$312.00	4.00%
m. roadways & parking lots	12	\$25.00	\$300.00	\$26.00	\$312.00	4.00%
n. rip-rap (rock seawalls)	N/A					
6 Beach Garden						
a. beach cleaning	N/A					
b. deep cushioning operation	N/A					
c. maintain indigenous plant palate	N/A					
Irrigation System 7 Management					· · · · · · · · · · · · · · · · · · ·	
a. adjust automatic irrigation system	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
b. controller cycling & system operational inspections. Approximate number of stations: 80	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
c. manual valve system operational surveys. Approximate number of stations; 0	N/A	·				
d. hand watering shrubs	N/A					
e. operation by manual valves	N/A			· · · · · · · · · · · · · · · · · · ·		
f. adjust arcs and clean nozzles of sprinkler heads with 3/4" or larger inlets	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
g. adjust drip irrigation lines for optimal irrigation	N/A					
h. clear screens of quick coupling valves, check valves, and sprinkler inlets/screes	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
i. replace all PVC nipples and connectors (including plugs) from lateras to heads due to normal wear & damage (except		***				
third party)	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
8 Picnic Areas						
a. clean & disinfect picnic tables	N/A					
9 Appurtenances	A1/A			· · · · · · · · · · · · · · · · · · ·		
a. handrails	N/A		<u> </u>			

			,	New Cost Per		
		Old Cost		Frequency	New	
		per	Old Annual	with %	Annual	%
Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
b. benches & seating areas	365	\$20.00	\$7,300.00	\$20.80	\$7,592.00	4.00%
c. light standards & bollard						
lights	N/A					
d. flag/banner poles & signage	N/A					
e. kiosks and display cases	N/A					
f. transformers and enclosures	N/A					
g. other appurtenances	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
Drinking Fountains (none in	14	ψευ.υυ	ψ240.00	φ∠υ.ου	φ <u>2</u> 43.00	4.00%
area)				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
a. completion of inspection					i	
procedures & forms	N/A					
b. clean & disinfect drinking						
fountains	365	\$15.00	\$5,475.00	\$15.60	\$5,694.00	4.00%
Integrated Pest Management	*					
a. completion of inspection	·					
procedures & forms	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
b. pest & rodent eradication	4	\$20.00	\$80.00	\$20.80	\$83.20	4.00%
c. backfill, compact, rake &			=			,
level excavated materials	26	\$20.00	\$520.00	\$20,80	\$540.80	4.00%
Spot Cleaning						
a. litter removal, washing, picnic					·	
areas, appurtenances	N/A					
Sand/Surfaced Play Areas						
a. inspection, reporting &						
isolation procedures	52	\$20.00	\$1,040.00	\$20.80	\$1,081.60	4.00%
b. clean, level, surface cushion						
& material relocation*	N/A					
c. walks, approaches, and	A 1 / 4					
bench cleaning*	N/A					· · · · · · · · · · · · · · · · · · ·
d. deep cushioning operation*	N/A					
e. litter & debris removal*	N/A					
* Covered under "Beach						
Garden."	TOTALS:	\$2,105.00	\$62,635.00	\$2,189.20	\$65,140.40	4.00%

SECTION D

			Old Cost per	Old Annual	l <u>-</u>	New Annual	%
	Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
1	Clearance Tree Pruning, Tree Support, & Limb Removal	•					
	a. inspection of trees	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
	b. park areas and roadways (as needed or a minimum of 4 times per year)	4	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
	c. signage clearance (as needed or a minimum of 4 times per year)	4	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
	d. tree supports	N/A					
	e. Hanger removals	as needed					
	f. Broken limb removals	as needed					
2	Mowing	2,01					
	turf: 4.0 acres	39	\$200.00	\$7,800.00	\$208.00	\$8,112.00	4.00%
3	Verticut Mowing						
	turf: 4.0 acres	2	\$200.00	\$400.00	\$208.00	\$416.00	4.00%
4	Aerification						
	a. deep core & top dress	1	\$100.00	\$100.00	\$104.00	\$104.00	4.00%
	b. Spike/shatter/slice	1	\$100.00	\$100.00	\$104.00	\$104.00	4.00%
	Fertilization (Surface						
5	Application)						
	a. turf	2	\$50.00	\$100.00	\$52.00	\$104.00	4.00%
	b. beds	4	\$50.00	\$200.00	\$52.00	\$208.00	4.00%
	c. trees	N/A					
6	Raking						e 36
	a. turf under trees	N/A					
	b. shrub beds & hedge rows	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	c. groundcover & planters	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	d. decomposed granite areas & bare areas	N/A					
7	Trash Containers & Refuse Disposal				Ter.		
	inspected, emptied, cleaned, liners replaced, lids secured, and refused disposed off-site	730	\$20.00	\$14,600.00	\$20.80	\$15,184.00	4.00%
8	Litter & Debris Removal						
	Litter & Debris Removal	365	\$20.00	\$7,300.00	\$20.80	\$7,592.00	4.00%
9	Sweeping						
	a. hardscapes	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	b. boardwalks	N/A					
	c. fishing piers & bridges	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%

		Old Cost per	Old Annual	New Cost Per Frequency with %	New Annual	%
Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
d. stairways	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
e. drinking fountain pads	N/A					
f. inaccessible plots & roadways	N/A					
Washing & Steam Cleaning						
Washing						
a. hardscapes	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
b. boardwalks	N/A					
c. fishing piers & bridges	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
d. stairways	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
e. drinking fountain pads	N/A					
f. picnic table pads	N/A					
Steam Cleaning						
g. hardscapes	4	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
h. boardwalks	N/A					
i. fishing piers & bridges	1	\$15.00	\$15.00	\$15.60	\$15.60	4.00%
j. stairways	4	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
k. drinking fountain pads	N/A					
I. picnic table pads	N/A					
Edging						<u> </u>
a. turf	39	\$25.00	\$975.00	\$26.00	\$1,014.00	4.00%
b. planters & walkways	26	\$25.00	\$650.00	\$26.00	\$676.00	4.00%
Detailing		<u> </u>	<u> </u>	'		
a. turf	39	\$25.00	\$975.00	\$26.00	\$1,014.00	4.00%
b. planters	26	\$25.00	\$650.00	\$26.00	\$676.00	4.00%
Shrub Pruning, Hedge Trimming & Planter Maintenance						
a. shurb & hedge trimming	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
b. planter maintenance (includes banks, medians, etc.)	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
Annual Beds						
a. installation/replacement	N/A					
b. bed maintenance	N/A					
c. cultivation	N/A					
Weed Removal			Glassian Sanga		and the second second	
Inspect and remove by hand						
a. groundcover	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
b. planters	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%

Base Tasks	Frequency	Old Cost per Frequency	Old Annual Cost	New Cost Per Frequency with % Increase	New Annual Cost	% Increase
c. shrub beds and hedge rows	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
d. bare areas	N/A					
e. rip-rap (rock seawalls)	N/A					
Chemical Treatments (as needed)						
f. annual beds	N/A					
g. groundcover	. 6	\$25.00	\$150.00	\$26.00	\$156.00	4.00%
h. planters	6	\$25.00	\$150.00	\$26.00	\$156.00	4.00%
i. shrub beds and hedge rows	6	\$25.00	\$150.00	\$26.00	\$156.00	4.00%
j. bare areas	N/A					
k. hardscape areas	12	\$25.00	\$300.00	\$26.00	\$312.00	4.00%
I. decomposed granite areas	N/A					
m. roadways & parking lots	12	\$25.00	\$300.00	\$26.00	\$312.00	4.00%
n. rip-rap (rock seawalls)	N/A					
6 Beach Garden						
a. beach cleaning	N/A					
b. deep cushioning operation	N/A					
c. maintain indigenous plant palate	N/A					
Irrigation System 7 Management						
a. adjust automatic irrigation system	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
b. controller cycling & system operational inspections.Approximate number of stations: 80	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
c. manual valve system operational surveys.Approximate number of stations: 0	N/A					
d. hand watering shrubs	N/A					
e. operation by manual valves	N/A					
f. adjust arcs and clean nozzles of sprinkler heads with 3/4" or larger inlets	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
g. adjust drip irrigation lines for optimal irrigation	N/A					
h. clear screens of quick coupling valves, check valves, and sprinkler inlets/screes	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%

Base Tasks	Frequency	Old Cost per Frequency	Old Annual Cost	New Cost Per Frequency with % Increase	New Annual Cost	% Increase
i. replace all PVC nipples and connectors (including plugs) from lateras to heads due to normal wear & damage (except third party)	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
18 Picnic Areas						
a. clean & disinfect picnic tables	, N/A					
19 Appurtenances						
a. handrails	26	\$15.00	\$390.00	\$20.80	\$540.80	38.67%
b. benches & seating areas	104	\$15.00	\$1,560.00	\$20.80	\$2,163.20	38.67%
c. light standards & bollard lights	N/A					
d. flag/banner poles & signage	N/A					
e. kiosks and display cases	N/A					
f. transformers and enclosures	12	\$15.00	\$180.00	\$20.80	\$249.60	38.67%
g. other appurtenances	12	\$15.00	\$180.00	\$20.80	\$249.60	38.67%
Drinking Fountains (none in 20 area)						
a. completion of inspection						
procedures & forms	N/A					
b. clean & disinfect drinking fountains	365	\$20.00	\$7,300.00	\$20.80	\$7,592.00	4.00%
21 Integrated Pest Management						
a. completion of inspection procedures & forms	12	\$00.00	Φ040 00	<u></u>	ф0.40.co	4.000/
b. pest & rodent eradication	4	\$20.00 \$20.00	\$240.00 \$80.00	\$20.80 \$20.80	\$249.60 \$83.20	4.00% 4.00%
c. backfill, compact, rake & level excavated materials	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
22 Spot Cleaning	1	Ψ=0.00	φομοίου	ΨΕ0.00	φο 10.00	7,0070
a. litter removal, washing, picnic areas, appurtenances	N/A					
23 Sand/Surfaced Play Areas		1100				
a. inspection, reporting & isolation procedures	N/A					
b. clean, level, surface cushion& material relocation*	N/A					
c. walks, approaches, and bench cleaning*	N/A					
d. deep cushioning operation*	N/A					

Base Tasks	Frequency	Old Cost per Frequency	Old Annual Cost	New Cost Per Frequency with % Increase	New Annual Cost	% Increase
e. litter & debris removal*	N/A					
* Covered under "Beach Garden."	TOTALS:	\$1,505.00	\$52,445.00	\$1,586.00	\$55,343.60	4.00%

SECTION E

			DECTION				
	,				New Cost Per		
			Old Cost		Frequency	New	
		:	per	Old Annual		Annual	%
	Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
	Clearance Tree Pruning, Tree					•	
1	Support, & Limb Removal		-				
	a. inspection of trees	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
	b. park areas and roadways (as						
	needed or a minimum of 4	4	Φ4Ε OO	ው ድር ርር	Φ4.Γ. CO	000.40	4.000/
	times per year)	4	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
	c. signage clearance (as needed or a minimum of 4						
	times per year)	4	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
	d. tree supports	N/A	Ψ10.00	Ψ50.00	Ψ10.00	ΨυΔΤυ	1.0070
	e. Hanger removals	as needed					
	f. Broken limb removals	as needed	·····				
2	Mowing	30.100000	L				
_	turf: 0.82 acres	39	\$100.00	\$3,900.00	\$104.00	\$4,056.00	4.00%
-3	Verticut Mowing		4.00.00	40,000.00	ψ.σ.ισσ	ψ 1,000100	110070
	turf: 0.82 acres	2	\$100.00	\$200.00	\$104.00	\$208.00	4.00%
4	Aerification		1 * * * * * * * * * * * * * * * * * * *	Ŧ	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Y	
	a. deep core & top dress	N/A					
	b. Spike/shatter/slice	N/A					
	Fertilization (Surface						·
5	Application) `						
	a. turf	2	\$25.00	\$50.00	\$26.00	\$52.00	4.00%
	b. beds	4	\$25.00	\$100.00	\$26.00	\$104.00	4.00%
	c. trees	N/A					
6	Raking						
	a. turf under trees	N/A					
	b. shrub beds & hedge rows	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	c. groundcover & planters	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	d. decomposed granite areas &						
	bare areas	N/A					
7	Trash Containers & Refuse Disposal						
	inspected, emptied, cleaned,						
	liners replaced, lids secured,						
	and refused disposed off-site	365	\$20.00	\$7,300.00	\$20.80	\$7,592.00	4.00%
8	Litter & Debris Removal		Г Т Т Т Т Т Т Т Т Т Т Т Т Т Т Т Т Т Т Т	T 42 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	T		
_	Litter & Debris Removal	365	\$20.00	\$7,300.00	\$20.80	\$7,592.00	4.00%
9	Sweeping	1.0	M.5.00	0400 55	A 1 5 5 5	M40m 00	4.0001
	a. hardscapes	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
	b. boardwalks	N/A				•	
	c. fishing piers & bridges	N/A					

		Old Cost	Old Annual	New Cost Per Frequency with %	New Annual	%
Base Tasks	Frequency	Frequency		Increase	Cost	Increase
d. stairways	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
e. drinking fountain pads	N/A					
f. inaccessible plots & road						
10 Washing & Steam Cleani	ng					
Washing a. hardscapes	10	015.00	Φ400 00		4407.00	1.000/
b. boardwalks	12 N/A	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
c. fishing piers & bridges						
	N/A	Φ4 E 00	# 400.00	A.F. 00	4407.00	4 0 0 0 4
d. stairways	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
e. drinking fountain pads	N/A					
f. picnic table pads (one ta	ble) 26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
Steam Cleaning			* * * * * * * * * * * * * * * * * * *			
g. hardscapes	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
h. boardwalks	N/A					
i. fishing piers & bridges	N/A	* *				
j. stairways	N/A					
k. drinking fountain pads	N/A					
I. picnic table pads	N/A			1		
11 Edging						
a. turf	39	\$20.00	\$780.00	\$20.80	\$811.20	4.00%
b. planters & walkways	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
12 Detailing						· · · · · · · · · · · · · · · · · · ·
a. turf	39	\$20.00	\$780.00	\$20.80	\$811.20	4.00%
b. planters	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
Shrub Pruning, Hedge Trimming & Planter 13 Maintenance						<u> </u>
a. shurb & hedge trimming	6	\$15.00	\$90.00	\$15.60	\$93.60	4.00%
b. planter maintenance (includes banks, medians,	etc.) 26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
14 Annual Beds					,	
a. installation/replacement	N/A					
b. bed maintenance	N/A					
c. cultivation	. N/A				· · · · · · · · · · · · · · · · · · ·	
15 Weed Removal			<u></u>			
Inspect and remove by h	and					
a. groundcover	N/A					1.
b. planters	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%

		Old Cost per	Old Annual	New Cost Per Frequency with %	New Annual	%
Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
c. shrub beds and hedge rows	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
d. bare areas	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
e. rip-rap (rock seawalls)	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
Chemical Treatments (as		,	L			
needed)	,					
f. annual beds	N/A			, , , , , , , , , , , , , , , , , , ,		
g. groundcover	N/A					
h. planters	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
i. shrub beds and hedge rows	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
j. bare areas	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
k. hardscape areas	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
I. decomposed granite areas	N/A				,	
m. roadways & parking lots	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
n. rip-rap (rock seawalls)	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
Beach Garden						·
a. beach cleaning	N/A					T
b. deep cushioning operation	N/A					
c. maintain indigenous plant palate	N/A					
Irrigation System Management						
a. adjust automatic irrigation system	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
b. controller cycling & system operational inspections. Approximate number of stations: 80	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
c. manual valve system operational surveys. Approximate number of stations: 0	N/A					
d. hand watering shrubs	N/A					
e. operation by manual valves	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
f. adjust arcs and clean nozzles of sprinkler heads with 3/4" or larger inlets	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
g. adjust drip irrigation lines for optimal irrigation	N/A				·	
h. clear screens of quick coupling valves, check valves, and sprinkler inlets/screes	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%

					New Cost		
	Base Tasks	Frequency	Old Cost per Frequency	Old Annual Cost	Per Frequency with % Increase	New Annual Cost	% Increase
	i. replace all PVC nipples and	rrequericy	rrequericy	COST	Increase	COSI	Increase
	connectors (including plugs) from lateras to heads due to normal wear & damage (except third party)	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
18	Picnic Areas		·		· · · · · · · · · · · · · · · · · · ·	<u> </u>	
	a. clean & disinfect picnic tables	104	\$15.00	\$1,560.00	\$15.60	\$1,622.40	4.00%
19	Appurtenances						
	a. handrails	N/A					
	b. benches & seating areas	N/A					
	c. light standards & bollard						
	lights	N/A					
	d. flag/banner poles & signage	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	e. kiosks and display cases	N/A	ψ13.00	\$390.00	\$15.00	φ405.60	4.00%
	e. Riosks and display cases	11/7					
	f. transformers and enclosures	N/A			•		
	g. other appurtenances	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	Drinking Fountains (none in						
20	area)						
	a. completion of inspection procedures & forms	N/A					-
	b. clean & disinfect drinking fountains	N/A ·					
21	Integrated Pest Management						
	a. completion of inspection	40	\$00.00	40.40.00	400.00	***	4.000/
	procedures & forms	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
	b. pest & rodent eradication	4	\$20.00	\$80.00	\$20.80	\$83.20	4.00%
	c. backfill, compact, rake & level excavated materials	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
22	Spot Cleaning		4-7:00	42 10100	ΨΕ0100	Ψ2 10100	1.0070
	a. litter removal, washing, picnic areas, appurtenances	N/A					
23	Sand/Surfaced Play Areas			<u> </u>			
	a. inspection, reporting & isolation procedures	N/A					
	b. clean, level, surface cushion & material relocation*	N/A					
	c. walks, approaches, and bench cleaning*	N/A					
	d. deep cushioning operation*	N/A					

Base Tasks	Frequency	Old Cost per Frequency	Old Annual Cost	New Cost Per Frequency with % Increase	New Annual Cost	% Increase
e. litter & debris removal*	N/A					
* Covered under "Beach Garden."	TOTALS:	\$970.00	\$30,980.00	\$1,008.80	\$32,219.20	4.00%

Section E

SECTION F

	SECTION F						
	Base Tasks	Frequency	Old Cost per Frequency	Old Annual Cost	New Cost Per Frequency with % Increase	New Annual Cost	% Increase
	Dago raoko	rrequeries	ricquerioy	0031	morease	0031	Increase
1	Clearance Tree Pruning, Tree Support, & Limb Removal						
	a. inspection of trees	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
	b. park areas and roadways (as needed or a minimum of 4 times per year)	4	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
	c. signage clearance (as needed or a minimum of 4 times per year)	4	\$15.00	\$60.00	\$15.60	\$62.40	4.00%
	d. tree supports	N/A	Ψ.σ.σσ	Ψ30.00	Ψ10.00	Ψ0210	4.0070
	e. Hanger removals	as needed					
	f. Broken limb removals	as needed					
	Mowing	do noodod	<u> </u>	<u> </u>			
	turf: 0 acres	N/A					
	Verticut Mowing						
	turf: 0 acres	N/A					
4	Aerification				<u>:</u>		···
	a. deep core & top dress	N/A					
	b. Spike/shatter/slice	N/A					
5	Fertilization (Surface Application)			,			
	a. turf	N/A					
	b. beds	4	\$20.00	\$80.00	\$20.80	\$83.20	4.00%
	c. trees	2	\$20.00	\$40.00	\$20.80	\$41.60	4.00%
6	Raking						
	a. turf under trees	N/A					
	b. shrub beds & hedge rows	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	c. groundcover & planters	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	d. decomposed granite areas & bare areas	N/A			٠.		
7	Trash Containers & Refuse Disposal						
	inspected, emptied, cleaned, liners replaced, lids secured, and refused disposed off-site	N/A					
8	Litter & Debris Removal		<u> </u>			<u>.</u>	
	Litter & Debris Removal	365	\$20.00	\$7,300.00	\$20.80	\$7,592.00	4.00%
9	Sweeping				·		
	a. hardscapes	N/A					>
	b. boardwalks	N/A					
	c. fishing piers & bridges	N/A					
		· -					

		Old Cost per	Old Annual	New Cost Per Frequency with %	New Annual	%
Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
d. stairways	N/A					
e. drinking fountain pads	N/A					
f. inaccessible plots & roadways	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
10 Washing & Steam Cleaning						
Washing						
a. hardscapes	N/A					
b. boardwalks	N/A					
c. fishing piers & bridges	N/A					
d. stairways	52	\$15.00	\$780.00	\$15.60	\$811.20	4.00%
e. drinking fountain pads	N/A				,	
f. picnic table pads	N/A					
Steam Cleaning		L	<u> </u>	L		
g. hardscapes	N/A				· · · · · · · · · · · · · · · · · · ·	<u> </u>
h. boardwalks	N/A					
i. fishing piers & bridges	N/A					
j. stairways	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
k. drinking fountain pads	N/A	,		T	* * * * * * * * * * * * * * * * * * * *	
I. picnic table pads	N/A					
11 Edging		<u> </u>	1 .	<u> </u>		l
a. turf	N/A					
b. planters & walkways	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
12 Detailing		Ψ.0.00	4000100	Ψισίου	Ψ100100	1100,0
a. turf	N/A		<u> </u>			
b. planters	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
Shrub Pruning, Hedge Trimming & Planter 13 Maintenance		4 10.00	1 4000.00	Ψ 10.00	Ψ.:σσ.:σσ	
a. shurb & hedge trimming	12	\$15.00	\$180.00	\$15.60	\$187.20	
b. planter maintenance (includes banks, medians, etc.)	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
14 Annual Beds		T		T		
a. installation/replacement	N/A					
b. bed maintenance	N/A					
c. cultivation	N/A		<u>.</u>			
15 Weed Removal Inspect and remove by hand						
a. groundcover	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
b. planters	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
c. shrub beds and hedge rows	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%

		Old Cost per	Old Annual	New Cost Per Frequency with %	New Annual	%
Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
d. bare areas	6	\$15.00	\$90.00	\$15.60	\$93.60	4.00%
e. rip-rap (rock seawalls)	N/A					
f. roadways/underpass	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
Chemical Treatments (as needed)						·
f. annual beds	N/A					
g. groundcover	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
h. planters	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
i. shrub beds and hedge rows	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
j. bare areas	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
k. hardscape areas	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
I. decomposed granite areas	N/A			_		
m. roadways & parking lots	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
n. rip-rap (rock seawalls)	N/A				· · · · · · · · · · · · · · · · · · ·	
Beach Garden			<u> </u>			1
a. beach cleaning	N/A					
b. deep cushioning operation	N/A					
c. maintain indigenous plant palate	N/A					
Irrigation System Management						
a. adjust automatic irrigation system	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
b. controller cycling & system operational inspections. Approximate number of stations: 80	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
c. manual valve system operational surveys. Approximate number of stations: 0	N/A					
d. hand watering shrubs	N/A					
e. operation by manual valves	N/A					
f. adjust arcs and clean nozzles of sprinkler heads with 3/4" or larger inlets	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
g. adjust drip irrigation lines for optimal irrigation	N/A					
h. clear screens of quick coupling valves, check valves, and sprinkler inlets/screes	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%

					New Cost Per		
			Old Cost per	Old Annual	Frequency with %	New Annual	%
	Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
	i. replace all PVC nipples and connectors (including plugs) from lateras to heads due to normal wear & damage (except third party)	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
18	Picnic Areas		ΨΕΟΙΟΟ	Ψ2 10.00	Ψ20.00	Ψ2 10.00	1.0070
	a. clean & disinfect picnic tables	N/A					
19	Appurtenances						
	a. handrails	N/A			·		
	b. benches & seating areas	N/A					
	c. light standards & bollard						
	lights	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	d floa/hannar nalaa 8 ajanaga	26	\$15.00	\$390.00	Ø1E 60	\$405.60	4.009/
	d. flag/banner poles & signage e. kiosks and display cases	N/A	φ15.00	\$390.00	\$15.60	\$4U5.6U	4.00%
	e. klosks and display cases	IN/A					
	f. transformers and enclosures	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	g. other appurtenances	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
	Drinking Fountains (none in						
20	area)						
	a. completion of inspection procedures & forms	N/A					
	b. clean & disinfect drinking fountains	N/A					
		. "!		<u> </u>			<u>'</u>
21	Integrated Pest Management			<u> </u>			
	a. completion of inspection	40	# 00.00	#040.00	# 00.00	#040.00	4.000/
	procedures & forms	12	\$20.00 \$20.00	\$240.00	\$20.80	\$249.60	4.00%
	b. pest & rodent eradication	4	\$20.00	\$80.00	\$20.80	\$83.20	4.00%
	c. backfill, compact, rake & level excavated materials	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
22	Spot Cleaning		T		420100	ΨΦ 10100	
	a. litter removal, washing, picnic						
	areas, appurtenances	N/A				:	
23	Sand/Surfaced Play Areas		<u> </u>	l	,		
	a. inspection, reporting & isolation procedures	N/A					
	b. clean, level, surface cushion & material relocation*	N/A		, , , , , , , , , , , , , , , , , , , ,			
	c. walks, approaches, and bench cleaning*	N/A					·
	d. deep cushioning operation*	N/A					

Base Tasks	Frequency	Old Cost per Frequency	Old Annual Cost	New Cost Per Frequency with % Increase	New Annual Cost	% Increase
e. litter & debris removal*	N/A					
* Covered under "Beach Garden."	TOTALS:	\$655.00	\$17,800.00	\$681.20	\$18,512.00	4.00%

SECTION G

	SECTION G							
			Old Cost		New Cost Per Frequency	New		
			per	Old Annual	with %	Annual	%	
	Base Tasks	Frequency	Frequency	Cost [,]	Increase	Cost	Increase	
1	Clearance Tree Pruning, Tree Support, & Limb Removal							
	a. inspection of trees	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%	
	b. park areas and roadways (as needed or a minimum of 4 times per year)	2	\$15.00	\$30.00	\$15.60	\$31.20	4.00%	
	c. signage clearance (as needed or a minimum of 4 times per year)	2	\$15.00	\$30.00	\$15.60	\$31.20	4.00%	
	d. tree supports	N/A			· · · · · · · · · · · · · · · · · · ·			
	e. Hanger removals	as needed						
	f. Broken limb removals	as needed						
2	Mowing		<u> </u>			<u> </u>		
	turf: 0.61 acres	39	\$100.00	\$3,900.00	\$104.00	\$4,056.00	4.00%	
3	Verticut Mowing			, , , ,	,	[
	turf: 0.61 acres	2	\$100.00	\$200.00	\$104.00	\$208.00	4.00%	
4	Aerification				***************************************	Y 2.00.00		
	a. deep core & top dress	1	\$100.00	\$100.00	\$104.00	\$104.00	4.00%	
	b. Spike/shatter/slice	1	\$100.00	\$100.00	\$104.00	\$104.00	4.00%	
	Fertilization (Surface			·				
5	Application)							
	a. turf	2	\$25.00	\$50.00	\$25.60	\$51.20	2.40%	
	b. beds	4	\$25.00	\$100.00	\$25.60	\$102.40	2.40%	
	c. trees	N/A						
6	Raking	·			<u></u>			
	a. turf under trees	N/A						
	b. shrub beds & hedge rows	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%	
	c. groundcover & planters	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%	
	d. decomposed granite areas & bare areas	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%	
7	Trash Containers & Refuse Disposal							
	inspected, emptied, cleaned, liners replaced, lids secured,	700	фоо оо	#14 000 00	, ФОО ОО	# 45.404.00	4.000/	
0	and refused disposed off-site Litter & Debris Removal	730	\$20.00	\$14,600.00	\$20.80	\$15,184.00	4.00%	
0	Litter & Debris Removal	OGE	Ø1E 00 1	ΦΕ 47Ε 00 T	015.00	ΦE 004 00 T	4.000/	
0		365	\$15.00	\$5,475.00	\$15.60	\$5,694.00	4.00%	
ਰ	Sweeping	10 1	01E 00 T	M400.00	M45.00	Δ407.00 ·	4.0001	
	a. hardscapes b. boardwalks	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%	
		N/A						
	c. fishing piers & bridges	N/A						

		Old Cost per	Old Annual	New Cost Per Frequency with %	New Annual	%
Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
d. stairways	N/A					
e. drinking fountain pads	N/A					
f. inaccessible plots & roadways	N/A	-			,	
10 Washing & Steam Cleaning		<u>.</u>	<u></u>			I
Washing		 				
a. hardscapes	6	\$15.00	\$90.00	\$15.60	\$93.60	4.00%
b. boardwalks	N/A					
c. fishing piers & bridges	N/A					
d. stairways	N/A					
e. drinking fountain pads	N/A					
f. picnic table pads	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
Steam Cleaning		4	7	410,00	Ψ.σ.ιΔσ	110070
g. hardscapes	6	\$15.00	\$90.00	\$15.60	\$93.60	4.00%
h. boardwalks	N/A	7.0.00	φσσ.σσ	Ψ10100	Ψου.ου	1.0070
i. fishing piers & bridges	N/A					
j. stairways	N/A					
k. drinking fountain pads	N/A				· · · · · · · · · · · · · · · · · · ·	
I. picnic table pads	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
11 Edging	14	ψ10.00	φ100.00	Ψ13.00	ψ107.20	4.00 /6
a. turf	39	\$15.00	\$585.00	\$15.60	\$608.40	4.00%
b. planters & walkways	N/A	φ15.00	φ365.00	φ15.60	φουο.40	4.00%
12 Detailing	IV/A					
a. turf	. 20	Φ+Ε OO	ΦΕΩΕ ΩΩ	#4F CO	фсоо 40	4.000/
	39	\$15.00	\$585.00	\$15.60	\$608.40	4.00%
b. planters	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
Shrub Pruning, Hedge Trimming & Planter						
13 Maintenance					The second secon	
a. shurb & hedge trimming	12	\$15.00	\$180.00	\$15.60	\$187.20	4.00%
b. planter maintenance (includes banks, medians, etc.)	12	\$15.00	\$180.00	\$15. 6 0	\$187.20	4.00%
14 Annual Beds						
a. installation/replacement	N/A					
b. bed maintenance	N/A					
c. cultivation	N/A					
15 Weed Removal						
Inspect and remove by hand						
a. groundcover	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
b. planters	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%
c. shrub beds and hedge rows	26	\$15.00	\$390.00	\$15.60	\$405.60	4.00%

		Old Cost per	Old Annual	New Cost Per Frequency with %	New Annual	%
Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
d. bare areas	N/A					
e. rip-rap (rock seawalls)	6	\$15.00	\$90.00	\$15.60	\$93.60	4.00%
Chemical Treatments (as needed)						
f. annual beds	N/A					
g. groundcover	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
h. planters	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
i. shrub beds and hedge rows	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
j. bare areas	N/A					
k. hardscape areas	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
I. decomposed granite areas	N/A					
m. roadways & parking lots	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
n. rip-rap (rock seawalls)	6	\$20.00	\$120.00	\$20.80	\$124.80	4.00%
6 Beach Garden		<u> </u>				
a. beach cleaning	N/A					1
b. deep cushioning operation	N/A					
c. maintain indigenous plant palate	N/A					
Irrigation System					 	L
7 Management						
a. adjust automatic irrigation system	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
b. controller cycling & system operational inspections. Approximate number of stations: 80	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
c. manual valve system operational surveys. Approximate number of stations: 0	N/A					
d. hand watering shrubs	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
e. operation by manual valves	N/A					
f. adjust arcs and clean nozzles of sprinkler heads with 3/4" or larger inlets	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
g. adjust drip irrigation lines for optimal irrigation	N/A					
h. clear screens of quick coupling valves, check valves, and sprinkler inlets/screes	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%

					New Cost Per		
			Old Cost per	Old Annual	Frequency with %	New Annual	%
	Base Tasks	Frequency	Frequency	Cost	Increase	Cost	Increase
	i. replace all PVC nipples and connectors (including plugs) from lateras to heads due to normal wear & damage (except third party)	12	\$20.00	\$240.00	\$20,80	\$249.60	4.00%
18	Picnic Areas		<u> </u>		<u> </u>	,	
	·						
	a. clean & disinfect picnic tables	182	\$15.00	\$2,730.00	\$15.60	\$2,839.20	4.00%
19	Appurtenances		· · · · · · · · · · · · · · · · · · ·				
	a. handrails	N/A					
	b. benches & seating areas	N/A					
	c. light standards & bollard						
	lights	N/A					
	d. flag/banner poles & signage	N/A					
	e. kiosks and display cases	N/A					
	e. Klosks and display cases	IN/A					
	f. transformers and enclosures	N/A					
	g. other appurtenances	N/A					
	Drinking Fountains (none in						
20	area)						
	a. completion of inspection procedures & forms	N/A					
	b. clean & disinfect drinking						
	fountains	365	\$15.00	\$5,475.00	\$15.60	\$5,694.00	4.00%
21	Integrated Pest Management						
	a. completion of inspection						
	procedures & forms	12	\$20.00	\$240.00	\$20.80	\$249.60	4.00%
	b. pest & rodent eradication	4	\$20.00	\$80.00	\$20.80	\$83.20	4.00%
	c. backfill, compact, rake & level excavated materials	26	\$20.00	\$520.00	\$20.80	\$540.80	4.00%
22	Spot Cleaning	,	 	•	· · · · · · · · · · · · · · · · · · ·	, .	
	a. litter removal, washing, picnic areas, appurtenances	N/A					
23	Sand/Surfaced Play Areas		·	•	• • • • • • • • • • • • • • • • • • • 	<u>. </u>	
	a. inspection, reporting & isolation procedures	N/A					
	b. clean, level, surface cushion & material relocation*	N/A					:
	c. walks, approaches, and bench cleaning*	N/A					
	d. deep cushioning operation*	N/A					v

Base Tasks	Frequency	Old Cost per Frequency	Old Annual Cost	New Cost Per Frequency with % Increase	New Annual Cost	% Increase
e. litter & debris removal*	N/A					
* Covered under "Beach Garden."	TOTALS:	\$1,115.00	\$40,860.00	\$1,158.80	\$42,492.00	4.00%

Secretary of State

Administration Elections Business Programs Political Reform Archives Registries

Business Entities (BE)

Online Services

- E-File Statements of Information for Corporations
- Business Search
- Processing Times
- Disclosure Search

Main Page

Service Options

Name Availability

Forms, Samples & Fees

Statements of Information (annual/biennial reports)

Filing Tips

Information Requests (certificates, copies & status reports)

Service of Process

FAQs

Contact Information

Resources

- **Business Resources**
- Tax InformationStarting A Business

Customer Alerts

- Business Identity Theft
- Misleading Business Solicitations

Business Search - Results

Data is updated to the California Business Search on Wednesday and Saturday mornings. Results reflect work processed through Tuesday, April 15, 2014. Please refer to Processing Times for the received dates of filings currently being processed. The data provided is not a complete or certified record of an entity.

- Select an entity name below to view additional information. Results are listed alphabetically in ascending order by entity name.
- For information on checking or reserving a name, refer to Name Availability.
- · For information on ordering certificates, copies of documents and/or status reports or to request a more extensive search, refer to Information Requests.
- For help with searching an entity name, refer to **Search Tips**.
- · For descriptions of the various fields and status types, refer to Field Descriptions and Status Definitions.

Results of search for " GREENTECH LANDSCAPE " returned 1 entity record.

Entity Number	Date Filed	Status	Entity Name	Agent for Service of Process
C3170568	09/25/2008	ACTIVE	GREENTECH LANDSCAPE, INC.	EMIL ESTAFANOUS

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