

Attachment A

FISCAL YEAR 2005 APPROPRIATIONS ORDINANCE BY FUND

FY 05

FUND	PROPOSED EXPENDITURES	CHANGES	FY 04 ESTIMATED CARRYOVER*	FY 05 APPROPRIATION	REASON FOR CHANGE
GENERAL FUND	\$ 372,651,313	\$ 382,492	\$ -	\$ 373,033,805	Departmental Overhead adjustments for Public Works (\$392,421) and Community Development (-\$9,929).
GENERAL GRANTS FUND	3,922,888	29,097	5,809,427	9,761,412	Addition of staff (\$29,168) for Chavez Gym paid for by County Bond funds in Parks, Recreation & Marine Department.
HEALTH FUND	37,105,595	-	22,674,475	59,780,071	
PARKING & BUSINESS AREA IMPROVEMENT FUND	2,480,000	-	-	2,480,000	
SPECIAL ADVERTISING & PROMOTION FUND	5,066,720	0	-	5,066,720	
UPLAND OIL FUND	11,001,246	-	-	11,001,246	
HOUSING DEVELOPMENT FUND	15,174,155	(440)	10,939,532	26,113,247	Departmental Overhead adjustments for Community Development (-\$440).
BELMONT SHORE PARKING METER FUND	576,662	-	-	576,662	
BUSINESS ASSISTANCE FUND	3,645,540	426	-	3,645,966	Community Development removed a position and moved the costs to supplies and materials.
COMMUNITY DEVELOPMENT GRANTS FUND	26,234,181	4,009	31,289,995	57,528,185	Departmental Overhead adjustments for Community Development (\$4,009).
PARK DEVELOPMENT FUND	1,748,600	-	-	1,748,600	
GASOLINE TAX STREET IMPROVEMENT FUND	10,849,973	-	13,929,578	24,779,551	
TRANSPORTATION FUND	13,433,809	(172,443)	17,692,479	30,953,845	Departmental Overhead adjustments for Public Works (-\$172,443).
CAPITAL PROJECTS FUND	13,935,125	-	74,418,907	88,354,031	
CIVIC CENTER FUND	1,280,860	18,935	13,633,828	14,933,623	Departmental Overhead adjustments for Public Works (\$18,935).
GENERAL SERVICES FUND	36,424,334	(226,616)	-	36,197,717	City Goods Store closure
FLEET SERVICES FUND	25,211,963	-	1,695,460	26,907,424	
INSURANCE FUND	36,191,300	-	-	36,191,300	
EMPLOYEE BENEFITS FUND	179,025,326	-	-	179,025,326	
TIDELANDS FUNDS	82,035,518	(2,724)	36,962,828	118,995,622	Departmental Overhead adjustments for Community Development (-\$2,724).
TIDELAND OIL REVENUE FUND	83,108,551	-	-	83,108,551	
RESERVE FOR SUBSIDENCE	0	4,000,000	-	4,000,000	Transfer of interest earnings to General Fund for backfill of VLF shortfall.
GAS FUND	94,471,671	-	3,837,097	98,308,769	
AIRPORT FUND	28,128,123	(36,542)	24,248,800	52,340,381	Departmental Overhead adjustments for Public Works (-\$36,542).
REFUSE/RECYCLING FUND	30,767,841	-	-	30,767,841	
SERRF FUND	47,299,140	-	-	47,299,140	
SERRF JPA FUND	14,433,982	-	-	14,433,982	
TOWING FUND	6,381,892	-	-	6,381,892	
PARKING AUTHORITY FUND	505,368	-	-	505,368	
HOUSING AUTHORITY FUND	62,657,043	(260,829)	887,746	63,283,960	Adjustments were made based on projected HUD funding.
REDEVELOPMENT FUND	60,514,699	(1,695)	8,380,393	68,893,398	Departmental Overhead adjustments for Community Development (-\$1,695).
CUPA FUND	875,433	-	-	875,433	
TOTAL	\$ 1,307,138,852	\$ 3,733,669	\$ 266,400,547	\$ 1,577,273,068	

* Carryover of multi-year grants and CIP funds.

Attachment B

FISCAL YEAR 2005 APPROPRIATIONS ORDINANCE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>FY 05 PROPOSED EXPENDITURES</u>	<u>CHANGES</u>	<u>FY 04 ESTIMATED CARRYOVER*</u>	<u>FY 05 APPROPRIATION</u>	<u>REASON FOR CHANGE</u>
MAYOR AND COUNCIL	\$ 4,312,710		\$ -	\$ 4,312,710	
CITY ATTORNEY	9,201,901		-	9,201,901	
CITY AUDITOR	2,571,990		-	2,571,990	
CITY CLERK	2,677,630		-	2,677,630	
CITY MANAGER	8,133,923		-	8,133,923	
CITY PROSECUTOR	4,131,504		-	4,131,504	
CIVIL SERVICE	2,503,837		-	2,503,837	
COMMUNITY DEVELOPMENT	181,211,270	(271,183)	51,560,675	232,500,762	Adjustments were made based on projected HUD funding (-\$260,829). Department Overhead Adjustments were made (-\$10,779). Also, a Community Development II position was removed and replaced with materials & supplies money.
FINANCIAL MANAGEMENT**	302,063,908	4,000,000		306,063,908	Transfer of interest earnings to General Fund for backfill of VLF shortfall.
FIRE	76,805,240		4,788,953	81,594,193	
HEALTH AND HUMAN SERVICES	42,718,227		23,063,383	65,781,610	
HUMAN RESOURCES	7,531,839		-	7,531,839	
LIBRARY SERVICES	12,008,183		-	12,008,183	
LONG BEACH ENERGY	140,994,331		4,937,097	145,931,428	
OIL PROPERTIES	93,723,460		-	93,723,460	
PARKS, RECREATION AND MARINE	43,404,202	29,097	11,689,610	55,122,909	
PLANNING AND BUILDING	12,590,717		-	12,590,717	
POLICE	167,976,918		506,831	168,483,749	
PUBLIC WORKS	160,315,389	202,371	169,853,998	330,371,759	Departmental Overhead adjustments for Public Works (\$202,371). Also, reinstatement of position (\$2,494) in Civic Center Fund offset by deletion of position in General Fund. Wrong position originally eliminated in Civic Center but has been reinstated.
TECHNOLOGY SERVICES	34,812,302	(226,616)	-	34,585,686	City Goods Store closure
TOTAL	\$ 1,309,689,482	\$ 3,733,669	\$ 266,400,547	\$ 1,579,823,698	

* Carryover of multi-year grants and CIP funds.

** Department of Financial Management includes Water, Sewer and Harbor Fund internal service charges that are contained in the resolutions of those funds.

Summary of Proposed Fee Adjustments

GENERAL USER FEE DESCRIPTION	ESTIMATED ANNUAL REVENUE	SPECIFIC FEE DESCRIPTION	FY 05 PROPOSED FEE OR RATE	FY 04 ADOPTED FEE OR RATE
Parking Citation Penalties	\$170,000	Street Sweeping	\$37	\$35
		Parking on Freeway	37	25
		Parking in Intersection	37	30
		Parking on Crosswalk	37	30
		Parking across Driveway	37	30
		Parking on Sidewalk	37	30
		Obstructing Traffic at Excavation	37	30
		Double Parking	37	30
		Parking in Tunnel	37	30
		Parking on Bridge	37	30
		Locked Vehicle with Occupant	37	35
		Parking on Railroad Tracks	37	25
		Parking in an Alley	37	32
		Parking on Parkway/Sidewalk	37	22
		Exceeded Time Limit	35	30
		Parking 18" of Curb	30	27
		Unattended Vehicle	30	25
		No Current Registration Tag	30	25
		Parking Within Lines	30	17
		Parking Within T's	30	17
		Improper Parking on Hill	30	17
		Vehicle for Sale	30	25
		No Parking Peddlers	30	25
		Parked over 72 hours	30	27
		Illegal Park/Private Property	30	25
		Parking Near Empty Building	30	25
		Parking on Empty Lot	30	25
		Private Property/Posted No Parking	30	25
		Street Repair of Vehicle	30	25
		Commercial Vehicle on Private Property	30	25
Parking – Public Housing	30	25		
Late Penalty on Parking Citations	\$250,000	Maximum for Delinquent Penalties on All Violations	100 percent up to \$50 maximum	\$30
Utility Late Payment Fee	\$407,500	Late Fee for Utility Bill payment	4 percent	1.5 percent
Fire Department Emergency Ambulance Transport and Mileage Rates	\$146,000	Advance Life Support (ALS) transport	\$671.75	\$658.50
		Basic Life Support (BLS) transport	\$438.00	\$388.75
		ALS Ambulance and BLS Ambulance Mileage	\$15.58 per mile or fraction	\$13.62 per mile or fraction

Attachment C

GENERAL USER FEE DESCRIPTION	ESTIMATED ANNUAL REVENUE	SPECIFIC FEE DESCRIPTION	FY 05 PROPOSED FEE OR RATE	FY 04 ADOPTED FEE OR RATE
Animal Control Fees	\$ 4,165	Site permit for Guard Dog Companies Animal Exhibition (Circus, Rodeo, etc.) Cat traps deposit Vet or Institution dead animal disposal Non-resident owner relinquished animal (dead/alive) Large Animal Disposal (livestock) Court restitution fee Redemption fee for additional day or portion thereof of animal previously released by owner Commercial trapping relinquishment fee (wildlife)	\$175 \$300/first day \$100/each additional day \$90 \$20/animal \$100 plus applicable relinquish. fee \$100 plus cost of actual disposal for owner \$30 per hour \$8 \$25/animal	\$100 \$150/first day \$50/each additional day \$50 \$10/animal \$100 Cost of actual disposal for owner - \$5 -
Environmental Health Permit Fees (Ten percent increase for Housing, Food, Medical Waste, CUPA, Water and Vector Control Fees and Plan Checks)	\$276,913	<u>Multi-Unit Housing</u> 4-10 Units 11-20 Units 21 Units or more Rooming House (5 or less rooms) Boarding School <u>Bed and Breakfast</u> 1-5 rooms 6-20 rooms <u>Hotels and Motels</u> 6-10 rooms 11-50 rooms 51 rooms or over Miscellaneous Housing Re-inspection Restaurant and Food Service Fees (Based on number of seats, square feet, size) Food Service Vehicle fees for permits and inspection Food Service Carts Food Processor and Salvager Fees (Based on number of square feet) Food Warehouse Miscellaneous Food Fees (vending machines, temporary food stand, community event organizer, food demonstrator, etc.) General Sanitation and Laundry Fees Medical Waste Generators Medical Waste permits (five years)	\$146 \$154 \$162 \$ 96 \$454 \$106 \$286 \$249 \$404 \$1,090 \$110 \$197 - \$1,239 \$45 - \$585 \$256 - \$451 \$799 - \$2,070 \$410 \$30 - \$136 \$63 - \$326 \$28 - \$1,714 \$12,247-\$18,371	\$133 \$140 \$147 \$ 87 \$413 \$ 96 \$260 \$226 \$367 \$991 \$100 \$179 - \$1,231 \$41 - \$532 \$233 - \$410 \$726 - \$1,882 \$373 \$27 - \$124 \$57 - \$296 \$25.25 - \$1,558 \$11,134 - \$16,701

Attachment C

GENERAL USER FEE DESCRIPTION	ESTIMATED ANNUAL REVENUE	SPECIFIC FEE DESCRIPTION	FY 05 PROPOSED FEE OR RATE	FY 04 ADOPTED FEE OR RATE
Environmental Health Permit Fees		Garment Manufacturing Noise Fees Certified Unified Program Agency (CUPA) fees Annual Hazardous Materials Education fee Various Water Fees Various Vector Control Fees Plan Check Fees: Restaurants, food services, bed and breakfasts, and water systems	\$213 \$103 - \$150 \$55 - \$1,854 \$6 \$8 - \$281 \$36 - \$73 \$73 - \$876	\$194 \$94 - \$136 \$50 - \$1,685 \$5 \$9 - \$309 \$33 - \$36 \$66 - \$796
New Vector Control and Recycled Water Systems Fees	\$60,541	Vector Control Demolition Oversight Vector Control Response (time and materials) Annual Recycled Water Inspection Four Year Recycled Water Shut-Down Test <u>Miscellaneous Fees</u> Administrative Officer Hearing fee	\$70 At cost At cost At cost \$100 per hour	- - - - -
Miller Family Health Education Center Facility Fee	\$5,000	Facility fee - Not-for-Profit Groups (2-hour minimum) Facility fee - For-Profit Groups (2-hour minimum) Saturdays and Evening Premium hours for up to four hours Maintenance fee (10-50 people) Maintenance fee (51-100 people)	\$25 per room per hour \$37 per room per hour \$65 up to 4 hours \$20 per hour thereafter \$30 per event \$40 per event	- - - - - -
Employee Flu Clinic Fee	\$21,300	Employee fee (voluntary participation)	\$15	-
Leeway Sailing Center*	\$3,000	Birthday Party Packages Deposit for all birthday parties	\$150 - \$400 (based upon size of party, 2-hour or 3-hour packages, and amenities desired) \$35	\$120 - \$360 (based upon size of party, 2-hour or 3-hour packages, and amenities desired) -

Attachment C

GENERAL USER FEE DESCRIPTION	ESTIMATED ANNUAL REVENUE	SPECIFIC FEE DESCRIPTION	FY 05 PROPOSED FEE OR RATE	FY 04 ADOPTED FEE OR RATE
Wide Slip Fee*	Not Available	New slip fee to accommodate wider vessels at the Shoreline Marina. (Rate is the same as a standard 30-foot slip, expressed as a per square-foot rate rather than a per lineal-foot rate.)	\$0.60 per square foot of permitted space per month	-
Special Events and Filming Fees	\$65,000 \$11,610 \$25,070	Moving Film Application fee Moving Film Permit fee Block Party Application and Permit fee Block Party Monitoring fee Event Permit Application Fee - Tidelands-Open to the Public Event Permit Application Fee - Tidelands - Private or Ticketed Permit Fee - Private or Ticketed Event	\$350 \$475 \$ 85 \$ 40 \$175 \$350 \$1,500 or 10 percent of gross or 15 percent of gate receipts, whichever is greater	\$300 \$450 \$ 70 - \$140 \$280 \$150
Model Boat Shop Registration Fee	\$1,000	Registration fee for model boat shop participants	\$30	-
Street Banner Installation Fee	\$50,000	Contract with an outside firm to manage the banner program for the City.	\$15 fee paid to the City for each banner installed	-
Public Safety Support for Special Events Fees	\$400,000	Increase in fees charged for public safety support for special events	\$79 per hour	\$55 per hour
Airport Rates and Fees	\$1,153,484	Various increases (landing, gate use, etc.) Examples: Landing Fee – 7:00 am – 10:00 pm Landing Fee – 7:00 am – 10:00 pm	(increases from 10/04 to 4/05) \$1.55 to 1.73 per 1,000 pounds \$3.30 to \$3.69 per 1,000 pounds See attached Airport Resolution	\$1.46 per 1,000 pounds \$3.11 per 1,000 pounds
Tree Planting Fee*	\$3,300	Tree planting fee to meet parkway tree planting requirement for building permit. The permittee (resident or contractor) can purchase and plant an approved tree to meet this requirement or pay the proposed \$275 fee and have Public Works plant the tree.	\$275 per tree	-
Fleet Services Fees*	\$22,900	Taxi Cab annual inspection fee Light Duty Tow Truck inspection fee (up to 5 tons) Heavy Duty Tow Truck inspection fee	\$100 \$175 \$300	- - -

Attachment C

GENERAL USER FEE DESCRIPTION	ESTIMATED ANNUAL REVENUE	SPECIFIC FEE DESCRIPTION	FY 05 PROPOSED FEE OR RATE	FY 04 ADOPTED FEE OR RATE
		(5 tons and over) Brake Machine inspection Fee for biennial inspection of Terminal (BIT) inspection	\$100 \$175	- -
Downtown Parking Meter Rate	\$590,000	Downtown parking meter rate	\$1.00 per hour	\$0.50 per hour
General Gas Rate	\$2,000,000	2.3 percent general gas rate increase or \$0.83 average increase per residential household per bill	Average \$35.32 per month	Average \$36.06 per month
General Water Rate	\$2,578,954	4.5 percent general water rate increase or \$1.37 average increase per residential household per bill	Average \$31.79 per month	Average \$30.42 per month

**Information for these fees was not available at print time of the FY 05 Proposed Budget.

RESOLUTION NO. PRC-04-04

A RESOLUTION OF THE PARKS AND RECREATION
COMMISSION OF THE CITY OF LONG BEACH
ESTABLISHING FEES FOR PARKS AND RECREATION
SERVICES

WHEREAS, prior to adoption of this Resolution revising the schedule of fees,
public notice and hearing have been given in accordance with Section 66018 of the
California Government Code;

NOW, THEREFORE, the Parks and Recreation Commission of the City of
Long Beach resolves as follows:

Section 1. That the Parks and Recreation Commission of the City of Long
Beach hereby establishes the fees as set forth on Exhibit "A", attached hereto and
incorporated herein by this reference, for the respective services rendered by the Long
Beach Department of Parks, Recreation and Marine. It is the intent of the Parks and
Recreation Commission that the establishment of said fees shall not operate to deny
services to individuals who cannot afford services through the Long Beach Department of
Parks, Recreation and Marine.

Sec. 2. The Director of Parks, Recreation and Marine or his/her designee is
hereby authorized to waive any fees established by the Parks and Recreation Commission.

Sec. 3. All previous resolutions relating to the fees on Exhibit "A" are hereby
rescinded.

Sec. 4. This Resolution shall take effect immediately upon its adoption by
the Parks and Recreation Commission.

I hereby certify that the foregoing Resolution was adopted by the Parks and

//

//

Robert E. Shannon
City Attorney of Long Beach
333 West Ocean Boulevard
Long Beach, California 90802-4664
Telephone (562) 570-2200

1 Recreation Commission of the City of Long Beach at its meeting on
2 June 17, 2004 by the following vote:

3 Ayes: Commissioners: Antenore, Kozaites, Chavarria,
4 Marmion, Saltzgaver, and
5 Satariano
6 _____

7 Noes: Commissioners: _____
8 _____

9 Absent: Commissioners: Rainey
10 _____
11 _____

12 _____
13 Robin Black
14 Secretary

Robert E. Shannon
City Attorney of Long Beach
333 West Ocean Boulevard
Long Beach, California 90802-4664
Telephone (562) 570-2200

Exhibit A

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE	
FACILITY RENTAL	COMMUNITY CENTERS	Reservation Maintenance & Cleaning Fee	\$75.00 per booking	10/1/2004	
		Premium Maintenance Cost Fee	\$40.00 per booking	09/17/98	
		Reservation Refundable Security Deposit			
		Activity Room	\$200.00 per booking	10/1/2004	
		Social Hall	\$300.00 per booking	10/1/2004	
		Staff Charge	\$20.00 hour	10/01/04	
		Additional Staff (for bookings after 6 pm)	\$20.00 hour	10/01/04	
		Cancellation Fee	\$50.00 Reservation = \$120 or less \$100.00 Reservation = Over \$120	08/16/01 08/16/01	
		Permit Fee	\$10.00 Permit	10/01/04	
		Permit Change Fee	\$20.00 each	10/01/04	
		Premium Late Booking Fee	\$50.00 per booking	09/16/99	
		SECURITY GUARD FEE	Fee for youth event rental groups:		
			Group I	\$18.50 per hour/per officer	05/16/02
			Group II	\$27.75 Holidays per hr./per officer	05/16/02
			Group III		
	Group IV				
	Group V				
	Group VI				
	Social Hall/Kitchen	\$0.00 hour	03/25/93		
	Prime Time (Friday & Sat.)	\$0.00 hour	03/25/93		
		\$30.00 hour	10/01/04		
		\$45.00 hour	10/01/04		
		\$80.00 hour	10/01/04		
		\$100.00 hour	10/01/04		

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

FACILITY RENTAL *continued*

	Social Hall/Kitchen Non-Prime Time (Sun-Thurs)	Group I Group II Group III Group IV Group V Group VI	\$0.00 hour \$0.00 hour \$25.00 hour \$40.00 hour \$70.00 hour \$90.00 hour	10/01/04 10/01/04 10/01/04 10/01/04
	Activity Room Prime Time (Friday & Sat.)	Group I Group II Group III Group IV Group V Group VI	\$0.00 hour \$0.00 hour \$20.00 hour \$30.00 hour \$50.00 hour \$60.00 hour	03/25/93 03/25/93 10/01/04 10/01/04 10/01/04 10/01/04
	Activity Room Non-Prime Time (Sun-Thurs)	Group I Group II Group III Group IV Group V Group VI	\$0.00 hour \$0.00 hour \$15.00 hour \$25.00 hour \$40.00 hour \$50.00 hour	10/01/04 10/01/04 10/01/04 10/01/04 10/01/04 10/01/04
	Social Hall/Kitchen and Activity Room Prime Time (Friday & Sat.)	Group I Group II Group III Group IV Group V Group VI	\$0.00 hour \$0.00 hour \$50.00 hour \$75.00 hour \$130.00 hour \$160.00 hour	03/25/93 03/25/93 10/01/04 10/01/04 10/01/04 10/01/04
	Social Hall/Kitchen & Activity Room - Non Prime Time (Sun - Thurs)	Group I Group II Group III Group IV Group V Group VI	\$0.00 hour \$0.00 hour \$40.00 hour \$65.00 hour \$110.00 hour \$140.00 hour	10/01/04 10/01/04 10/01/04 10/01/04 10/01/04 10/01/04

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

SENIOR CENTER

Auditorium or Ballroom with kitchen	Non-Fund Raising Resident	\$40.00 hour	10/1/2004
	Non-Resident	\$50.00 hour	10/1/2004
Fundraising Purposes (Non-Profit)	Resident	\$52.00 hour	10/1/2004
	Non-Resident	\$65.00 hour	10/1/2004
Commercial Purpose	Resident	\$70.00 hour	10/1/2004
	Non-Resident	\$80.00 hour	10/1/2004
Conference Room, Meeting Rooms, Game, Craft and Activity Rooms	Non-Fund Raising Resident	\$25.00 hour	10/1/2004
	Non-Resident	\$30.00 hour	10/1/2004
Fund-Raising (Non-Profit)	Resident	\$30.00 hour	10/1/2004
	Non-Resident	\$35.00 hour	10/1/2004
Corporate	Resident	\$40.00 hour	10/1/2004
	Non-Resident	\$50.00 hour	10/1/2004

Office Space Leases

Per square foot/per month	21.625 cents	02/27/92
Effective during FY92-93		

PICNIC AND OPEN SPACE

EL DORADO EAST REGIONAL

Staff Charges	\$10 - \$50 hour	1/24/1991
Permit Processing Fee	\$10.00 per permit	1/24/1991
Youth Camping	\$25.00 - \$100.00 per site/night	10/22/1991
Bike-a-thons, runs, etc.	\$50.00 per day	1/24/1991
Overnight Camping Site	\$40.00 per site/per day	10/1/2004

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

PICNIC AND OPEN SPACE - Continued

	Arbor Day Grove	Picnic Rental Rates: - Family, Group and Company - Clean-up Deposit	\$275.00 each \$100.00 each	10/1/2004 01/25/90
	Golden Grove	Picnic Rental Rates: - Family, Group and Company - Clean-up Deposit	\$500.00 each \$300.00 each	10/1/2004 01/25/90
	Horseshoe Lake	Picnic Rental Rates: - Family, Group, and Company - Gazebo - Clean-up Deposit	\$200.00 each \$150.00 each \$100.00 each	10/1/2004 01/24/91 01/24/91
	Olympic Grove	Picnic Rental Rates: - Family, Group and Company - Clean-up Deposit	\$200.00 \$100.00	01/24/91 01/24/91
	Sycamore Grove	Picnic Rental Rates: - Clean-up Deposit	\$150.00 \$100.00	10/1/2004 01/24/91
	Lakeview Grove	Picnic Rental Rates: - Clean-up Deposit	\$275.00 \$100.00	10/1/2004 01/24/91
	Area III	Commercial/Professional Rates Exclusive Use for: - Promotion - Fundraising	\$500.00 hour \$500.00 hour against 10% or \$1,500 per hour	01/24/91 01/24/91
		Nonprofit Group Rates Exclusive Use for: - Promotion - Fundraising	\$350.00 hour \$350.00 hour against 10% or \$1,000 per hour	01/24/91 01/24/91

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

PICNIC AND OPEN SPACE - Continued

Special Interest/Community Service Activities:
 Activity conducted for the benefit of the organizations
 members where no fees are collected or are collected only
 for the purpose of recovering costs.

\$60.00 per day + site fee
 01/24/91

Areas II or III

Commercial/Professional Rates

Nonexclusive Use for:

- Promotion
- Fundraising

\$1,500.00 day + site fee
 \$2,000.00 day against 10%
 or \$3,500 day + site fee
 01/24/91
 01/24/91

Areas II or III

Nonprofit Group Rates

Nonexclusive Use for:

- Promotion
- Fundraising

\$100.00 day + site fee
 \$1,500.00 day against 10% + site fee
 or \$2,750 day + site fee
 01/24/91
 01/27/91

Deposits:
 Various depending on scope of event.

Pavilion at Campground Location

- Monday - Thursday Rate
- Monday - Thursday Rate
- Monday - Thursday Rate

\$75.00 half day
 \$100.00 full day
 \$100.00 refundable deposit
 09/17/98
 09/17/98
 09/17/98

Non-reservable Picnic Areas

Open Space Special Use Permit with
 Commercial providers.

\$25.00 per day
 09/16/99

Open Space/ Picnic Areas

Fees for Fundraising Activities in Open Space
 and Picnic Areas.
 Rental Rates:

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
PICNIC AND OPEN SPACE - Continued		- Commercial Company	\$500.00 each	01/26/89
		- Promotion/Publicity	\$300.00 each	01/26/89
		- Nonprofit Group	\$150.00 each	01/26/89
		- Security Deposit	\$700.00 each	01/26/89
		Open Space Special Event Fee.	\$100.00 per day	09/16/99
		Refundable Deposit:	\$100.00 per day	09/16/99
		1 - 150	\$150.00 per day	09/16/99
		151 - 200	\$200.00 per day	09/16/99
		201 - 250	\$250.00 per day	09/16/99
		251 - 300	\$300.00 per day	09/16/99
	301 or more	\$300.00 per day	09/16/99	
	PICNIC SHELTERS (Various)	Family/Non-Profit	\$50.00 per day	10/1/2004
		Corporate	\$100.00 per day	10/1/2004
		Refundable Deposit	\$100.00 each per day	10/1/2004
	EL DORADO WEST	Rental Rates:		
	Sites A-B-C-D-E	- Family	\$100.00 per day	01/24/91
		- Nonprofit Group	\$100.00 per day	01/24/91
		- Commercial Company	\$150.00 per day	01/24/91
		Cleanup Deposit:	\$100.00 per day	01/24/91
	Shady Grove	Rental Rates:		
	(formerly Stearns & Studebaker)	- Family	\$75.00 per day	10/1/2004
		- Nonprofit Group	\$75.00 per day	10/1/2004
		- Commercial Company	\$150.00 per day	10/1/2004
		- Refundable Security Deposit	\$100.00 per day	10/1/2004
	Willow Grove	Rental Rates:		
		- Family	\$175.00 per day	10/1/2004
		- Nonprofit Group	\$175.00 per day	10/1/2004
		- Commercial Company	\$300.00 per day	10/1/2004
		Cleanup Deposit:	\$100.00 per day	01/24/91

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE	
PICNIC AND OPEN SPACE - Continued	HOUGHTON PARK Shelter	Rental Rates:			
		- Family	\$100.00 each	01/26/89	
		- Nonprofit Group	\$150.00 each	01/26/89	
			- Commercial Company	\$200.00 each	01/26/89
			Cleanup Deposit		
			- Family	\$100.00 each	01/26/89
			- Nonprofit Group	\$150.00 each	01/26/89
			- Commercial Company	\$200.00 each	01/26/89
	RECREATION PARK Woodland, Eucalyptus, and Cedar Grove		Rental Rates:		
			- Family	\$100.00 each	01/26/89
			- Nonprofit Group	\$100.00 each	01/26/89
			- Commercial Company	\$100.00 each	01/26/89
		Cleanup Deposit:			
		- Family	\$100.00 each	01/26/89	
		- Nonprofit Group	\$175.00 each	10/1/2004	
		- Commercial Company	\$175.00 each	10/01/04	
			\$325.00 each	10/1/2004	
BANDSHELL			Cleanup Deposit		
			- Family	\$100.00 each	01/26/89
			- Nonprofit Group	\$100.00 each	01/26/89
		- Commercial Company	\$200.00 each	01/26/89	
SILVERADO PARK		Rental Rates:			
		- Family	\$50.00 per day	09/16/99	
		- Nonprofit Group	\$50.00 per day	09/16/99	
		- Commercial Company	\$50.00 per day	09/16/99	
		- Refundable Security Deposit	\$50.00 per day	09/16/99	
	Amphitheatre		Rental Rates:		
		- Family	\$300.00 each	01/26/89	
		- Nonprofit Group	\$300.00 each	01/26/89	
		- Commercial Company	\$500.00 each	01/26/89	
		Cleanup Deposit:			
		- Family	\$200.00 each	01/26/89	
		- Nonprofit Group	\$200.00 each	01/26/89	
		- Commercial Company	\$300.00 each	01/26/89	

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
PICNIC AND OPEN SPACE - Continued				
	Campsites	Site fee: Deposit:	\$10 - \$100 night \$100.00 each	01/26/89 01/26/89
	Co-op Nursery Schools Bixby Knolls, College Estates & El Dorado West	Site Fee:	\$90, \$120 and \$150 per session	01/26/89

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

ATHLETIC FACILITIES

Blair Field	LBUSD Rates:			02/27/92
	- Rental	\$0.00 hour		02/27/92
	- Staff	\$0.00 hour		02/27/92
	- Lights	\$0.00 hour		09/01/03
	- Extra Mow Infield	\$61.00 Infield		09/01/03
	- Extra Mow Outfield	\$81.00 Outfield		02/27/92
	- Field Prep	\$0.00 each		02/27/92
	- Cleanup	\$0.00 each		02/27/92
	- % gate revenue	\$0.00		
		Youth Groups - Resident:		
- Rental	\$25.00 hour		08/16/01	
- Staff	\$16.50 hour		09/01/03	
- Lights	\$25.00 hour		09/01/03	
- Extra Mow Infield	\$61.00 Infield		09/01/03	
- Extra Mow Outfield	\$81.00 Outfield		09/01/03	
- Field Prep	\$25.00 each		09/01/03	
- Cleanup	\$45-\$120 each/actual cost		09/01/03	
- % gate revenue (if City food vendor is not used, City will charge a % of gross receipts from food/beverage vendors)	5%/\$25		09/01/03	
- Permit Fee	\$12.00 each			
	Youth Groups - Non-Resident:			09/01/03
- Rental	\$60.00 hour		08/16/01	
- Staff	\$16.50 hour		07/01/95	
- Lights	\$50.00 hour		09/01/03	
- Extra Mow Infield	\$61.00 Infield		09/01/03	
- Extra Mow Outfield	\$81.00 Outfield		09/01/03	
- Field Prep	\$50.00 each		09/01/03	
- Cleanup	\$45-\$120 each/actual cost		09/01/03	
- % gate revenue (if City food vendor is not used, City will charge a % of gross receipts from food/beverage vendors)	5%/\$50		02/27/92	
- Permit Fee	\$12.00 each			

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
ATHLETIC FACILITIES continued				
	Blair Field <i>continued</i>	CSULB and LB City College:		
		- Rental	\$30.00 hour	09/01/03
		- Staff	\$16.50 hour	08/16/01
		- Lights	\$50.00 hour	07/01/95
		- Extra Mow Infield	\$61.00 Infield	09/01/03
		- Extra Mow Outfield	\$81.00 Outfield	09/01/03
		- Field Prep	\$50.00 each	09/01/03
		- Cleanup	\$120.00 each	09/01/03
		- % gate revenue (if City food vendor is not used, City will charge a % of gross receipts from food/beverage vendors)	5%/\$40	09/01/03
		- Permit Fee	\$12.00 each	09/01/03
		Nonprofit - Resident:		
		- Rental	\$60.00 hour	09/01/03
		- Staff	\$16.50 hour	08/16/01
		- Lights	\$50.00 hour	02/27/92
		- Extra Mow Infield	\$61.00 Infield	09/01/03
		- Extra Mow Outfield	\$81.00 Outfield	09/01/03
		- Field Prep	\$50.00 each	09/01/03
		- Cleanup	\$120.00 each	09/01/03
		- % gate revenue (if City food vendor is not used, City will charge a % of gross receipts from food/beverage vendors)	5%/\$50	02/27/92
		- Permit Fee	\$12.00 each	09/01/03
		Nonprofit - Non-Resident:		
		- Rental	\$90.00 hour	09/01/03
		- Staff	\$16.50 hour	08/16/01
		- Lights	\$50.00 hour	07/01/95
		- Extra Mow Infield	\$61.00 Infield	09/01/03
		- Extra Mow Outfield	\$81.00 Outfield	09/01/03
		- Field Prep	\$50.00 each	09/01/03
		- Cleanup	\$120.00 each	09/01/03
		- % gate revenue (if City food vendor is not used, City will charge a % of gross receipts from food/beverage vendors)	5%/\$120	09/01/03
		- Permit Fee	\$12.00 each	09/01/03

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

ATHLETIC FACILITIES continued

Blair Field continued

Profit Event/Concerts:				
- Administration Fee			\$120.00	09/01/03
- Deposit			\$300.00	09/01/03
- Rental		hour	\$240.00	09/01/03
- Staff		hour	\$16.50	08/16/01
- Lights		hour	\$50.00	07/01/95
- Field Prep		each	\$55.00	09/01/03
- Extra Mow Infield		Infield	\$61.00	09/01/03
- Extra Mow Outfield		Outfield	\$81.00	09/01/03
- Cleanup		each	\$350.00	09/01/03
- % gate revenue (if City food vendor is not used, City will charge a % of gross receipts from food/beverage vendors)			10%/\$300	09/01/03
- Minimum Payment		each	\$1,500.00	09/01/03
- Permit Fee		each	\$25.00	09/01/03
- Set-Up		hour	\$120.00	09/01/03

Commercial Filming:

- Administration Fee			\$60.00	09/01/03
- Cleaning		date	\$100.00	09/01/03
- Rental		hour	\$240.00	09/01/03
- Rental / Set-Up		hour	\$90.00	02/27/92
- Staff		hour	\$16.50	08/16/01
- Lights		hour	\$50.00	07/01/95
- Extra Mow Infield		Infield	\$61.00	09/01/03
- Extra Mow Outfield		Outfield	\$81.00	09/01/03
- Field Prep		each	\$55.00	09/01/03
- Deposit		event	\$300.00	09/01/03
Refund (cancellation) Fee/Policy: Request 20 days in advance excluding commercial filming			\$50.00	02/27/92
- Permit Fee - 4 Hour Minimum			\$25.00	09/01/03

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
ATHLETIC FACILITIES <i>continued</i>				
	Other Fields	Light Use Fee:	\$15.00 hour	07/01/95
		Permit Fee:	\$12.00 each	10/19/00
		Diamond field Prep:		
		- 1st Field	\$50.00 each	09/01/03
		- 2nd Field	\$30.00 each	09/01/03
		Base Rental Fee:	\$25.00 each	02/27/92
		Base Rental Deposit:	\$150.00 each	02/27/92
		Refund (cancellation) Fee/Policy		
		Must be requested at least 20	\$20.00 under \$120	02/27/92
		days prior to cancellation date.	\$35.00 over \$120	02/27/92
		Staff Fee:	\$16.50 hour	09/01/03
		Required at Joe Rodgers,		
		Chittick and enclosed facilities.		
		Field Permit Monitor Fees:	\$16.50 hour	08/16/01
		Ball Field (Softball & Baseball) Rental Fee		
		- Resident	\$17.00 hour	10/01/04
		- Non-Resident	\$30.00 hour	09/01/03
		- Commercial	\$40.00 hour	09/01/03
		Soccer Field Rental Fee:		
		- Resident	\$21.00 hour	10/01/04
		- Non-Resident	\$40.00 hour	10/19/00
		- Commercial	\$50.00 hour	10/19/00
		City sponsored, resident		
		youth and LBUSD events		
		- Rental	\$0.00 hour	01/24/91
		- Lights	\$0.00 hour	01/24/91
		Private Use - Resident:		
		- Rental	\$2.50 hour	01/24/91
		- Light	\$5.00 hour	01/24/91
		Private Use - Non-Resident:		
		- Rental	\$5.00 hour	01/24/91
		- Light	\$5.00 hour	01/24/91
		Game Court Facilities		

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
ATHLETIC FACILITIES <i>continued</i>				
	Game Court Facilities <i>continued</i>	Nonprofit, Public Service Organization/fundraising		
		Resident		
		- Rental	\$10.00 hour	01/24/91
		- Light	\$5.00 hour	01/24/91
		Non-Resident		
		- Rental	\$20.00 hour	01/24/91
		- Light	\$5.00 hour	01/24/91
		Commercial Business/Revenue		
		Resident		
		- Rental	\$20.00 hour	01/24/91
		- Light	\$10.00 hour	01/24/91
		Non-Resident		
		- Rental	\$40.00 hour	01/24/91
		- Light	\$10.00 hour	01/24/91
	Roller Hockey	- Rental	\$33.00 hour (includes staff)	09/01/03
		- Permit Fee	\$12.00 per permit	09/01/03
		- Special Event Deposit	\$25.00 per permit	09/01/03
		- Adult Pick-Up Play	\$5.00 per 1.5 hr session	09/01/03
	Tennis Centers	Tennis court fees		
		- Prime Time	\$9.00 hour	10/1/2004
		- Non-Prime Time	\$5.00 hour	10/1/2004
	California Recreation	Rental Rates:		
		- Nonprofit Group	\$40.00 per hour (4 hrs minimum)	10/1/2004
		- Profit Group	\$65.00 per hour (4 hrs minimum)	10/1/2004
	Pan American Center	Rental Rates:		
		- Nonprofit Group	\$40.00 per hour (4 hrs minimum)	10/1/2004
		- Profit Group	\$65.00 per hour (4 hrs minimum)	10/1/2004
	Sliverado Park	Rental Rates:		
		- Nonprofit Group	\$40.00 per hour (4 hrs minimum)	10/1/2004
		- Profit Group	\$65.00 per hour (4 hrs minimum)	10/1/2004

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

SWIMMING POOLS Belmont Pool (see Marine, Beaches and Waterways fees below)

King & Silverado Park Pool	Daily Admission Fee:				
	- Adult		\$2.00 person	09/01/03	
	- Youth		\$1.50 person	09/01/03	
	- Ticket Book (youth)		\$33.00 book (25 tickets)		
	- Ticket Book (adult)		\$45.00 book (25 tickets)		
	- Lane Rental		\$15.00 lane/hour	09/01/03	
	- Lifeguard Fee		\$16.00 hour	09/01/03	
	Swimming Lessons/Activities:				
	- Private (10 lessons/20 min. each) (Silverado only)		\$200.00	10/19/00	
	- Group Swim, Adult, 8 weeks		\$28.00	09/01/03	
- Group Swim, Adult, 10 weeks		\$35.00	09/01/03		
- Group Swim, Youth, 8 weeks		\$24.00	09/01/03		
- Group Swim, Youth, 10 weeks		\$30.00	09/01/03		
- Water Exercise		\$2.50 class	09/01/03		
- Private Lessons		\$120.00	09/01/03		
- Semi-Private Lessons		\$75.00	09/01/03		
- Diving Classes (10 lessons/1 hour each)		\$35.00	09/01/03		
Special Agreements:					
- School District		\$12.00 hour	09/01/03		
- McCormick Dive		\$12.00 hour	09/01/03		
- Beach Swim Club		\$12.00 hour	09/01/03		
Group Rental Rates:					
- Commercial Filming		\$200.00 hour	09/01/03		
- Business/Profit		\$75.00 hour	09/01/03		
- Non-Profit		\$45.00 hour	09/01/03		

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
ADULT SPORTS LEAGUES				
	Baseball (10 week league)	No Score Keeping Service - Resident/Business/Non-Resident - Resident with 60% of team proof of residence discount	\$450.00 team \$405.00 team	09/01/03 09/01/03
		WITH Score Keeping Service - Resident/Business/Non-Resident - Resident with 60% of team proof of residence discount	\$615.00 team \$570.00 team	09/01/03 09/01/03
	Basketball	League Fee: - Resident/Business/Non-Resident - Resident with 60% of team proof of residence discount	\$282.00 team \$247.00 team	09/01/03 09/01/03
	Basketball (8-week schedule)	League Fee: - Resident/Business/Non-Resident - Resident with 60% of team proof of residence discount - Open Gym	\$235.00 team \$200.00 team \$3.00 per person	09/01/03 09/01/03 09/01/03
	Flag Football	League Fee: - Resident/Business/Non-Resident - Resident with 60% of team proof of residence discount	\$350.00 team \$300.00 team	09/01/03 09/01/03
	Slow Pitch Softball Night Program	League Fee (10 week fee): - Resident/Business/Non-Resident - Resident with 60% of team proof of residence discount	\$412.00 per team \$367.00 per team	09/01/03 09/01/03
		League Fee (8 week fee): - Resident/Business/Non-Resident - Resident with 60% of team proof of residence discount	\$360.00 per team \$315.00 per team	09/01/03 09/01/03
		League Fee (per week fee): - Resident/Business/Non-Resident - Resident with 60% of team proof of residence discount	\$41.20 per team \$36.70 per team	09/01/03 09/01/03

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

ADULT SPORTS LEAGUES *continued*

	Slow Pitch Softball Day Time Program	League Fee (10 week fee): - Resident /Business /Non-Resident - Resident with 60% of team proof of Residence discount	\$350.00 per team \$305.00 per team	09/01/03 09/01/03
		League Fee (per week fee): - Resident /Business /Non-Resident - Resident with 60% of team proof of Residence discount	\$35.00 per team \$30.50 per team	09/01/03 09/01/03
	Men's Fastpitch Softball	League Fee (10 week fee): - Resident /Business /Non-Resident - Resident with 60% of team proof of Residence discount	\$435.00 per team \$390.00 per team	09/01/03 09/01/03
	Men's Fastpitch Softball	League Fee (per week fee): - Resident /Business /Non-Resident - Resident with 60% of team proof of Residence discount	\$43.50 per team \$39.00 per team	09/01/03 09/01/03
	Senior Softball	League Fee: - Resident /Business /Non-Resident - Resident with 60% of team proof of Residence discount	\$229.00 team \$184.00 team	09/01/03 09/01/03
	Indoor Volleyball	League Fee: - Resident /Business /Non-Resident - Resident with 60% of team proof of Residence discount	\$310.00 team \$275.00 team	09/01/03 09/01/03
	Outdoor (Beach) Volleyball	League Fee: - Resident /Business /Non-Resident - Resident with 60% of team proof of Residence discount	\$205.00 team (4 person teams) \$185.00 team (4 person teams)	09/01/03 09/01/03
	Volleyball Clinic Open Gym	Participant Fee	\$27.00 per person \$3.00 per person	09/01/03 09/01/03

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

ADULT SPORTS LEAGUES *continued*

Roller Hockey	Bayshore	League Fee: - Resident /Business /Non-Resident - Resident with 60% of team proof of Residence discount	\$893.00 team \$848.00 team	09/01/03 09/01/03
Roller Hockey - Youth	Bayshore	Fee:	\$74.00 per child	04/18/96
Rink Rental			\$33.00 hour (includes staff)	
Permit Fee			\$12.00 per permit	
Special Event Deposit			\$25.00 per permit	
Adult Pick-Up Play			\$5.00 per 1.5 hr. session	
Tournaments				
		3 ON 3 Basketball	\$45.00 team	09/01/03
		5 ON 5 Basketball	\$95.00 per person	09/01/03
		Softball	\$225.00 team	09/01/03
		Volleyball - 2 person	\$30.00 team	09/01/03
		Over the Line	\$36.00 team	09/01/03

ENTRANCE AND ADMISSION FEES

El Dorado East Regional Park	Vehicle/RV Entry Fee:	- Weekdays	\$3.00 each	07/23/92
		- Weekends	\$5.00 each	07/23/92
		- Major Holidays	\$5.00 each	07/23/92
		Bus Entry Fee:	\$25.00 each	10/1/2004
		"E" Plate Vehicles Entry Fee:	\$0.00 each	07/23/92
		Annual Pass Fee:		
		- 1st Vehicle - General Public	\$45.00 each	10/1/2004

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

ENTRANCE AND ADMISSION FEES continued

		- 1st Vehicle - Seniors/Disabled	\$25.00 each	10/1/2004
		- Prorated 1st Vehicle - General Public	\$25.00 each	10/1/2004
		- Prorated 1st Vehicle - Senior/Disabled	\$25.00 each	10/1/2004
		- Additional Vehicle - General Public	\$25.00 each	10/1/2004
		- Additional Vehicle - Seniors/Disabled	\$15.00 each	10/1/2004
		Halloween Haunted Houses:	\$1 - \$3	01/26/89

ADMISSION FEES

		Moon Bounce:	.50 - \$1.50	01/26/89
		Dances:	\$1 - \$3	01/26/89

		Circus Tickets:		
		- presale, child	\$4 - \$5	01/26/89
		- presale, adult	\$7 - \$8	01/26/89
		- door, child	\$5 - \$6	01/26/89
		- door, adult	\$8 - \$10	01/26/89

**SPECIAL SERVICES FEES
BIRTHDAY PARTY SERVICE**

		2 hours, 1 staff person and activities/party (15 participants max.)	\$45.00	01/26/89
--	--	---	---------	----------

**Game Packages
Package #1**

		Children's Games Face painting, two relay games, parachute games, two activity leaders for two hours with all equipment necessary for games.	\$60.00	01/26/89
--	--	--	---------	----------

Package #2

		Children's Games Face painting, four relay games, parachute games, two activity leaders for two hours with all equipment necessary for games.	\$85.00	01/26/89
--	--	---	---------	----------

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
SPECIAL SERVICES FEES continued				
	Package #3	Children and Adult Games Face painting, six relay games, parachute games, two activity leaders for three hours with all equipment necessary for games.	\$100.00 \$145.00	01/26/89 01/26/89
	Package #4	Adult Games Four relay games, tug-o-war, two activity leaders for two hours and all equipment necessary for games	\$75.00 \$100.00	01/26/89 01/26/89
	CARNIVAL/CIRCUS	Face Painting Game Booths	\$20 thru \$1.00 each face \$10 thru \$50 per ticket	01/26/89 01/26/89
	LEEWAY SAILING CENTER Birthday Party Packages Package A	3 hour party includes: 1 hour of beach games, 1 hour of boating, and 1 hour of BBQ		
		4 - 10 Youth	\$120 of 20% is non-refundable with less than 2 working days notice for change/cancellation	10/01/03
		11 - 15 Youth	\$160 of 20% is non-refundable with less than 2 working days notice for change/cancellation	10/01/03
		16 - 20 Youth	\$195 of 20% is non-refundable with less than 2 working days notice for change/cancellation	10/01/03
		21 - 25 Youth	\$220 of 20% is non-refundable with less than 2 working days notice for change/cancellation	10/01/03
		26 - 30 Youth	\$270 of 20% is non-refundable with less than 2 working days notice for change/cancellation	10/01/03

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

SPECIAL SERVICES FEES continued

LEEWAY SAILING CENTER continued				
		Birthday Party Packages continued		
	Package B	2 hour party includes: 1 hour of beach games or BBQ, and 1 hour of boating		
		4 - 10 Youth	\$85 of 20% is non-refundable with less than 2 working days notice for change/cancellation	10/01/03
		11 - 15 Youth	\$120 of 20% is non-refundable with less than 2 working days notice for change/cancellation	10/01/03
		16 - 20 Youth	\$150 of 20% is non-refundable with less than 2 working days notice for change/cancellation	10/01/03
		21 - 25 Youth	\$185 of 20% is non-refundable with less than 2 working days notice for change/cancellation	10/01/03
		26 - 30 Youth	\$220 of 20% is non-refundable with less than 2 working days notice for change/cancellation	10/01/03

LEEWAY SAILING CENTER				
		After School Programming	\$35.00 per week/per child	05/16/02
Gang Intervention & Prevention				
		two-day workshop	\$600.00	05/16/02
		truce negotiation	\$300.00	

Senior Olympics				
		Registration Fee	\$25.00 per registration	10/19/00
		Late registration fee - individual	\$5.00 per individual	10/19/00
		Late registration fee - team event	\$50.00 per team	10/19/00
		Ballroom dance	\$25.00 per couple	10/19/00
		Basketball - (3 on 3)	\$100.00 per team	10/19/00
		Golf	\$40.00 per person	10/19/00
		Softball	\$200.00 per team	10/19/00
		Volleyball	\$85.00 per team	10/19/00
		Other venues	\$5.00-\$15.00 per person	10/19/00
		T-shirts (additional)	\$10.00 each	10/19/00
		Social dance and/or dinner (guest)	\$10.00 per guest	10/19/00
		Box lunch	\$7.00 per lunch	10/19/00

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
DAY CAMP FEES	Regular (35 hours)	Full	\$70.00	09/17/98
		Daily Fee	\$14.00 per day	08/16/01
		Tier 1	\$55.00	09/17/98
		Tier 2	\$40.00	09/17/98
		Tier 3	\$25.00	09/17/98
		Tier 4	\$0 (limit 15%)	09/17/98
	Specialty (35 hours)	Full	\$75.00	04/18/96
		Daily Fee	\$15.00 per day	08/16/01
		Tier 1	\$60.00	04/18/96
		Tier 2	\$45.00	04/18/96
		Tier 3	\$30.00	04/18/96
		Tier 4	\$0 (limit 15%)	04/18/96
	Aquatic (35 hours)	Daily Fee	\$120.00 per week	10/01/03
			\$24.00 per day	10/01/03
	Second Child Discount	Additional Child Discount (2nd and 3rd child in same family)	\$10.00	04/18/96
	Aquatic Child Care - (before/after camp)	AM care (7:00 a.m. - 9:00 a.m.)	\$20/week per child	10/01/03
		PM care (4:00 p.m. - 6:00 p.m.)	\$20/week per child	10/01/03
		AM & PM care	\$40/week per child	10/01/03
		After 6:00 p.m.	\$5.00/15 minutes	05/16/02
	Day Camp Deposit	\$10-\$20 per week reserves space in summer camps		5/16/2002
	Day Camp Special Programs		\$15.00 program	04/18/96
	Aquatic Holiday Camp	Daily Rate	\$24.00 per day	10/01/03
	Aquatic Slumber Party		\$35.00 day w/14 hour maximum	09/17/98

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
EXTENDED DAY PROGRAM				
	Extended Day Program		\$40.00 per week-AM or PM care \$45.00 per week-AM & PM care \$45.00 per week-AM or PM care \$50.00 per week-AM & PM care	09/01/03 09/01/03 09/01/04 09/01/04
EQUIPMENT RENTAL FEES				
PICNIC ITEMS				
		Package Rates	\$100 thru \$500	
		Balloons (144 in each packet) - 9" balloons - 12" balloons	\$8.00 per packet \$10.00 per packet	01/26/89 01/26/89
		BBQ Grills - 50 gal drum/stainless steel grill	\$15.00 per use	01/25/90
		Bingo - 100 cards, cage and bullhorn - bullhorn	\$50.00 each \$10.00 each	01/25/90 01/25/90
		Carnival Games - 4 games for 2 - 12 yr. olds Croquet - 6 mallets, 6 balls, 10 arches Helium (fills 200 balloons) Horseshoes - 4 shoes, 2 stakes and staff	\$30.00 each \$15.00 each \$25.00 each \$8.00 each	01/26/89 01/26/89 01/25/90 01/26/89
		Carnival Games <i>continued</i> Old-Time Games - gunny sacks, tug-o-war, 3-leg races	\$8.00 each	01/26/89
		Softball - home plate, bases, 2 bats, 2 balls Softball w/ lined field	\$25.00 each \$15.00 in addition to above	01/25/90

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
EQUIPMENT RENTAL FEES continued				
	<i>PICNIC ITEMS continued</i>			
		Volleyball - net and ball	\$15.00 each	01/26/89
		Volleyball - net, ball and poles	\$25.00 each	01/26/89
	BOOTH RENTAL	Booth supplies by Department:		
		- Arts and Crafts	\$20.00 each	03/27/86
		- Food	\$30.00 each	03/27/86
		- Harvest Fair	\$6.00 each	01/26/89
	MISCELLANEOUS	P. A. System:	\$6.00 each	09/01/03
		Record Player:	\$6.00 each	09/01/03
		Costume Rental:	\$6.00 each	09/01/03
		Piano:	\$6.00 each	09/01/03
	LEEWAY SAILING CENTER	Kayak:	\$4.00 per hour	10/01/03
		Canoe/wind surf board	\$5.00 per hour	10/01/03
		Sabot:	\$6.00 per hour	10/01/03
		Capri:	\$7.00 per hour	10/01/03
		Equipment Usage:	\$6.00 per usage	10/01/03
		Canoe Classes:	\$40.00 per session	10/01/03
		Kayak Classes:	\$30.00 per session	10/01/03
		Keelboat Classes:	\$100.00 per session	10/01/03
		Sailing Classes:		
		Sabot:	\$50.00 per session	10/01/03
		Capris:	\$80.00 per session	10/01/03
		Sailing Certification (for Capri and Sabot only):	\$10.00	05/29/97
		Private Lessons	\$50.00 per session	10/01/03
		Semi-Private Lessons	\$70.00 per session	10/01/03
		Outside Programs	\$8.00-17.00 per person	10/01/03
	Model Boat Shop		\$30 per session	10/1/04

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

USER FEES AND SALES REVENUE

Contract Classes		Business/Finance:	\$4.40 - 25.00 per class	09/01/03
		Canine	\$2.40 - 18.60 per class	09/16/99
		Culinary Arts:	\$4.90 - 18.60 per class	09/16/99
		Computers:	\$7.90 - 21.60 per class	09/01/03
		Education/Study Skills:	\$5.40 - 24.00 per class	09/01/03
		Fitness:	\$1.85 - 27.08 per class	09/01/03
		Language:	\$2.80 - 17.78 per class	09/01/03
		Science and Environment:	\$4.40 - 12.22 per class	09/01/03
		Performing Arts:	\$1.40 - 20.00 per class	09/01/03
		Specialty Classes:	\$2.40 - 50.00 per class	09/01/03
		Sports:	\$1.90 - 26.00 per class	09/01/03
		Tours:	\$5.00 - 50.00 per class	09/16/99
		Visual Arts:	\$1.90 - 24.50 per class	09/01/03
Administrative Fee		Contract Classes:	\$2.00 per registrant	08/16/01
		- 1 to 6 week class	\$4.00 per registrant	08/16/01
		- 7 to 12 week class	\$0.40 per registrant	08/16/01
		- walk-ins: continuous class		
Refund Processing Fee		Recreation Classes and Programs:	\$7.00 per refund	05/29/97
Publicity Fee		Contract Classes:	\$4.00 per registrant	07/01/95
(Includes Adult Sports effective 3/27/86)		- 1 to 12 week class	\$0.40 per registrant	07/01/95
		- walk-ins: continuous class		
Newsletter		Ad Space/Issue:	\$25 - \$225 each	01/24/91
Quarterly Brochure		Ad Space/Non-Profit:	\$2,300.00 per issue	08/16/01
		- Full Color Ads Back Cover		

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

EFFECTIVE

TYPE LOCATION DESCRIPTION / PATRON FEE

USER FEES AND SALES REVENUE *continued*

10/19/00
10/19/00
10/19/00
10/19/00
10/19/00
10/19/00
10/19/00

\$2,000.00 per issue
\$2,000.00 per issue
\$1,300.00 per issue
\$675.00 per issue
\$675.00 per issue
\$350.00 per issue
\$180.00 per issue

- Inside Front Cover
- Inside Back Cover
- Full Page
- Half Page Vertical
- Half Page Horizontal
- Quarter Page
- Eighth Page

Quarterly Brochure *continued*

08/16/01
10/19/00
10/19/00
10/19/00
10/19/00
10/19/00
10/19/00
10/19/00

\$2,500.00 per issue
\$2,200.00 per issue
\$2,200.00 per issue
\$1,500.00 per issue
\$800.00 per issue
\$800.00 per issue
\$400.00 per issue
\$200.00 per issue

- Ad Space/Commercial:
- Full Color Ads Back Cover
 - Inside Front Cover
 - Inside Back Cover
 - Full Page
 - Half Page Vertical
 - Half Page Horizontal
 - Quarter Page
 - Eighth Page

Merchandise

01/24/91

.05 - \$300 each

- Nature Center

Senior Center Coffee Shop

02/27/92
02/27/92

\$.25 thru \$4.00 each
\$4.50 thru \$8.00 per person

- Various food items:
Catered Dinners:

Senior Center Thrift Shop

02/27/92

\$.10 thru \$1.00 each

- Various items for resale:

Senior Center Gift Shop

02/27/92

75 % maker and
25% City per item

- Various items for resale on
consignment

FAX FEE

03/25/93
03/25/93

\$.10 per page + cost of call
\$.10 per page

- Fee for sending and receiving:
- sending
- receiving

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

USER FEES AND SALES REVENUE continued

RANGER STAFF CHARGES

\$25-\$50 per hour per officer 09/01/03

SECURITY GUARD FEE
 Fee for youth event rental groups:
 \$16-18.50 per hour/per officer 05/16/02
 \$24-24.75 Holidays & Overtime per hour/per officer 05/16/02

TEEN DANCE FEE
 Fee for attendance at teen dances to offset security costs
 \$3.00-\$10.00 per teen per dance 09/01/03

YOUTH SERVICES:
 VISUAL COMMUNICATIONS PROGRAM
 \$25-\$150 per hour to produce video and CD presentations 10/01/01

Membership in Youth Services Network
 \$20.00 09/01/03

SPECIAL PROGRAMS

Nature Center

Fitness:
 - Awareness through Movement \$10.00 hour
Adult Specialty Classes:
 - Teacher Workshops \$1.00 - \$3.00 hour
Tours:
 - Science & Nature - Adults and Families \$1.00 - \$8.00 hour
 - N.C. Permit Processing Fee \$10.00

Adaptive Recreation

Dance - 8 week session: \$16.00 - \$30.00 session
 Residential Camp: \$125.00 - \$250.00
 ARISE: \$1.00 - \$2.00 hour
 Tennis - 8 week session: \$30.00
 Self Defense - 8 hours total: \$32.00
 Sign Language - 8 week session: \$16.00 - \$40.00

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
SPECIAL EVENTS AND FILMING FEES				
		Filming Fees:		
		Application Fee - Movie	\$350.00	10/1/2004
		Application Fee - Student Movie	\$20.00	10/1/2003
		Application Fee - Stills	\$100.00	10/1/2003
		Application Fee - Student Stills	\$20.00	10/1/2003
		Permit Fee	\$475.00	10/1/2004
		Still Fee	\$125.00	10/1/2003
		Staff Monitoring/Revisions	\$50.00	10/1/2003
		Event Fees:		
		Block Party Application & Permit Fee	\$85.00	10/1/2004
		Block Party Monitoring Fee	\$40.00	10/1/2004
		Application Fee - Tidelands Non-Profit	\$175.00	10/1/2004
		Application Fee - Tidelands For-Profit	\$350.00	10/1/2003
		Administrative Fee - Bill Processing for Interdepartment	6.5%	10/1/2003
		Administrative Fee-Street Closures-Merchant Assoc.	\$35.00	10/1/2003
		Administrative Fee-Street Closures-Community Groups	\$35.00	10/1/2003
		Administrative Fees - Carnival Operations	\$100.00	10/1/2003
		Staff Monitoring-Site Visits	\$50.00	10/1/2003
		Staff Monitoring-Stand by Staffing	\$50.00	10/1/2004
		Event Permit Fee - Private or Ticketed	\$1,500.00	10/1/2004
			per hour	
			or 10% of gross or 15%	
			of gate receipts, whichever	
			is greater.	

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
	MARINAS, BEACHES AND WATERWAYS			
	Liveaboard Fees	Liveaboard Permit Fee (Prior to 7/1/95):	\$114.96 month	7/1/1995
		Liveaboard Permit Fee (7/1/95 to 9/30/03)	\$120.00 month	7/1/1995
		- Second tenant	\$45.00 additional	7/1/1995
		- Third and each additional tenant	\$35.00 additional	
		Liveaboard Permit Fee: (10/1/03 or later)		
		- one tenant	\$190.00 month	10/01/03
		- two tenants	\$250.00 month	10/01/03
		- three tenants	\$300.00 month	10/01/03
		- additional tenants	\$50.00 each per month	10/01/03
		Liveaboard Permit Fee - Former Navy Tenants Only:		
		- Long Beach Shoreline Marina Only	\$97.50 month	10/01/00
		Illegal Liveaboard Fee:	\$15.00 day	07/01/95
	Miscellaneous Fees	Land Lockers:		
		- Three-foot locker	\$7.50 month	07/01/95
		- Four-foot locker	\$9.00 month	07/01/95
		Leave of Absence Fee	\$50.00 per 6-month period	10/01/01
		Mail Box Key Deposit	\$20.00 each	09/17/98
		Marina Yard Storage Space Fee - Boathouse Lane		
		Permit Reinstatement Fee - First Reinstatement	\$0.10 per sq.ft. non-profit	10/01/01
		Permit Reinstatement Fee Subsequent Reinstatement	\$0.20 per sq.ft. all others	10/01/01
		Permit Reinstatement Fee - First Reinstatement	\$100.00 each	10/01/00
		Permit Reinstatement Fee Subsequent Reinstatement	\$100.00 each	10/01/02
		Slip Fee Adjustment - Adjust slip rent based on CPI		10/01/01
		first Adjustment 10/1/2001 based on CPI change from April 2001 to April 2002		
		Bait Gathering Permit Fee:	\$240.00 each	
		Parking Decal Replacement Fee:	\$50.00 each	10/01/96

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

MARINAS, BEACHES AND WATERWAYS continued

		Bulletin Board Fee:		
		- Half Sheet	\$15.00 month	
		- Full sheet	\$30.00 month	
		Restroom Key Deposit (Refundable):		
		- Permittee	\$20.00 each key	07/01/95
		- Guest	\$50.00 each key	
		Slip Transfer Fee:	\$25.00 per transfer	10/01/00
		Deposit to Hold Slip for 45 days:	\$100.00 each	
		Marina Referral Fee:	\$150.00 each	
		Auxiliary Vessel Mooring Fee:	\$5.00 per foot-LOA*/per month	
		Seawall Mooring Permit Fee:	\$8.72 per foot-LOA*/per year	
		Shore Mooring Permit Fees:		
		- Sandstake Fee	\$210.00 per 11-month period	10/01/03
		- Bay Rack Fee	\$150.00 per year	10/01/03
		- Shore Mooring Waiting List Fee	\$20.00 each	10/01/96
		Marina Fees:		
		- Temporary Marina Permit Fee	\$9.30 - 12.75 per lineal foot/per month	10/01/03
		- Temporary Slip Authorization Fee	\$35.00 each	
		- Marina Waiting List Administrative Fee	\$75.00 each	
		- Personal Watercraft Marina Slip Fee	\$4.25 per foot-LOA*/per month	10/01/03
		Rainbow Harbor Fees:		
		- Dock Fee	\$12.40 per foot-LOA*/per month	10/01/03
		Alamitos Bay Marina/Landing Dock/Slip Fees:		
		- Inside Alamitos Bay Landing Dock Fee	\$4.40 per foot-LOA*/per month	10/01/03
		- Pleasure and Commercial Slip Fee	\$8.25 - \$14.88 per foot-LOA*/per month	10/01/03
		Basin 8 Slip Fees:		
		- Pleasure and Commercial Slip Fee	\$18.00 per foot-LOA*/per month	10/01/01

*Length overall

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
	MARINAS, BEACHES AND WATERWAYS continued			
		Long Beach Shoreline Marina Slip Fees: - Pleasure and Commercial Slip Fee - Multi-Hull Slip Fee - Wide Slip Fee	\$8.25 - \$11.76 per foot-LOA*/per month 1.3 times current single slip fee \$0.60 per square ft. of permitted space	10/01/03 10/01/96 10/01/04
		Large Vessel Temporary Berthing Fee (over 90' in length) 1-15 days 16-59 days 60-119 days 120+ days	\$300.00 per day \$250.00 per day \$200.00 per day \$150.00 per day	10/01/00 10/01/00 10/01/00 10/01/00
		Visiting Vessel: - Short Term (4 hours or less) - Mooring - Overstay Charge	\$6.00 flat fee up to 4 hours \$0.60 per foot-LOA*/per day \$15.00 per day	10/01/00 10/01/99 10/01/99
		Dinghy Rack Rental Fee:	\$10.00 month	10/01/02
		Dry Boat Storage: - Rental Fee - Application Fee	\$75.00 per month \$20.00 each	10/01/00
		Landing Permit/Chartering City Commercial Floats: - Permit Fee	\$100.00 each, plus \$.75 per foot per LOA* per day and 5% of gross sales	07/01/95
		Berths:	\$12,776.80 per year	10/1/2003
	Towing, Impound, Dewatering, Telephone Line, and Dredge	Emergency Towing and Hauling Fee:	\$132.00 per hour/\$33 minimum	
		Impound Towing and Hauling Fee:	\$4.00 per foot	
		Dewatering Pump-Out Fee:	\$125.00 per hour/\$50 minimum	
		Vessel Impounding Fee:	\$100.00 each impound	10/01/96
		Telephone Line Installation Fee:	\$125.00 per hour/\$50 minimum	
		Dredge - Private Property:	\$435.00 per hour	
		Wet Storage:	\$0.60 per foot-LOA*/per day	

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
		MARINAS, BEACHES AND WATERWAYS <i>continued</i>		
		<i>*Length overall</i>		
		Dry Storage:		
		- Up to 13' 11"	\$1.00 per day	
		- Exceeding 13' 11"	\$0.60 per foot-LOA*/per day	
		Harbor Structure Fees		
		Plan Check Fees:		
		1 - 4 Slips/Spaces:		
		- first submittal	\$75.00	
		- additional submittal	\$25.00 each	
		5 or more Slips/Spaces:		
		- first submittal	\$200.00	
		- additional submittal	\$25.00 each	
		Construction Inspection Fees:		
		- Float and Brow	\$70.00 permit	
		- Float, Brow, and Pier	\$105.00 permit	
		- Davits	\$7.50 each	
		- Commercial, 0 - 1,000 lineal feet	\$1.25 per foot/each permit	
		- Commercial, over 1,000 lineal feet	\$1,250.00 per inspection, plus \$.25 per lineal foot over 1,000 feet	
		Harbor Structure Fees <i>continued</i>		
		Structure Launch Permit Fee:		
		- Additional Part of Same Dock Structure	\$25.00 per launch \$5.00 per launch	
		Annual Inspection:		
		- Float and Brow	\$35.00 year	10/01/96
		- Float, Brow, and Pier	\$40.00 year	10/01/96
		- Davits	\$20.00 year	10/01/96
		- Commercial, 0 - 1,000 lineal feet	\$1.25 per lineal foot/year	
		- Commercial, over 1,000 lineal feet	\$1,250.00 per inspection, plus \$.25 per lineal foot over 1,000 feet	
		Reinspection Fee:		
		- Float and Brow	\$25.00 per inspection	
		- Float, Brow, and Pier	\$30.00 per inspection	

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
MARINAS, BEACHES AND WATERWAYS continued				
		- Davits	\$20.00 per inspection	
		- Commercial, 0 - 1,000 lineal feet	\$1.25 per lineal foot/per inspection	
		- Commercial, over 1,000 lineal feet	\$1,250.00 per inspection	
		Permit Transfer Fee:		
		- Float and Brow	\$25.00 each	
		- Pier	\$10.00 each	
		Plan Check Penalty Fee:		10/01/96
		- Failure to Submit Advance Plans for Construction of Floats, Brows, and Piers	Applicable Harbor Structure Plan Check Fee and Construction Inspection Fee, plus \$500 penalty.	
	Belmont Plaza Pool	Group Rental Rates:		
		- Commercial Filming	\$240.00 hour	10/01/03
		- Business/Profit	\$125.00 hour	10/01/03
		- Nonprofit	\$60.00 hour	10/01/03
		Swimming Lessons/Activities:		
		- General Admission:		
		- Lane Rental:	\$2.00 Adults	10/01/03
		- Private staff taught (10 lessons/30 minutes each)	\$1.50 Children	10/01/03
		- Semi-Private (10 lessons/30minutes each)	\$15.00 lane/hr	10/01/03
		- Group Lessons, Adult, 10 weeks	\$130.00 per person	10/01/03
		- Group Lessons, Youth, 10 weeks	\$85.00 per person	10/01/03
		- Water Aerobics (daily)	\$40.00 per person	10/01/03
		- Plaza Pass Fee (10 aerobics classes)	\$35.00 per person	05/16/02
		- First Aid/CPR Class	\$4.00 per person	10/01/03
		- Adult Plaza Pass	\$50.00 per person	10/01/03
		- Youth Plaza Pass	\$45.00 per person	10/01/03
		- Lifeguard Training	\$33.00 per person	10/01/03
		- Lifeguard Challenge	\$75.00 per person	10/01/03
		- Water Safety Instructor	\$25.00 per person	10/01/03
		- Fit	\$75.00 per person	10/01/03
		- Fit w/ WSI	\$25.00 per person	10/01/03
		- Lifeguard Fee	\$15.00 per person	10/01/03
			\$16.00 hour	10/01/03

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

MARINAS, BEACHES AND WATERWAYS continued

Special Agreements:				
		- School District	\$12.00 hour	10/01/03
		- McCormick Dive	\$12.00 hour	10/01/03
		- Beach Swim Club	\$12.00 hour	10/01/03
		- U.S. Polo	\$30.00 per hour/deep end	10/01/03
		- Computer, Shot Clock, and Operator	\$10.00 hour (2 hour minimum)	01/24/91
		- Set-Up and Clean-Up	\$12.00 hour	01/24/91
		- Application Fee (pay event)	\$200.00 each	01/24/91
		- Application Fee (free event)	\$100.00 each	01/24/91
		- Merchandise Sales - for profit	15% gross sales	07/01/95
		- Merchandise Sales - for nonprofit	5% gross sales	07/01/95
		- Scoreboard	\$10.00 hour (2 hour minimum)	09/17/98

Belmont Outdoor Pool

Rental Rates:				
		- Youth Non-Profit groups up to 30 (includes lifeguard)	\$28.00 per hour	10/01/00
		- Youth Non-Profit groups 31-50 (includes two lifeguards)	\$41.00 per hour	10/01/00
		- Private Groups up to 30 (includes lifeguard)	\$38.00 per hour	10/01/00
		- Private Groups 31-50 (includes two lifeguards)	\$51.00 per hour	10/01/00
		- Commercial Groups up to 30 (includes lifeguard)	\$63.00 per hour	10/01/00
		- Commercial Groups 31-50 (includes two lifeguards)	\$76.00 per hour	10/01/00

Private Party Package Rental Rates:

(includes use of equipment such as inner tubes, lounge chairs, tables, umbrellas, etc.)

		- Private Groups up to 30 (includes lifeguard)	\$150.00	10/01/00
		2 hrs. (addtl. hrs. based on private group rate above)		
		- Private Groups 31-50 (includes two lifeguards)	\$250.00	10/01/00
		2 hrs. (addtl. hrs. based on private group rate above)		

Beach Parking Lots

		Parking Fee:	\$0.25 per 15 min. (\$1 per hour)	07/01/95
		All-Day Special Event:	\$6.00 per day	10/01/99

Beach Rental

Nonprofit Group Fundraising/Publicity/Promotional Events Fee:				
		- Less than 500 people	\$250.00 day	
		- 500 - 1,000 people	\$750.00 day	
		- 1,000 - 2,000 people	\$1,000.00 day	
		- More than 2,000 people	\$1,500.00 day	

Cleaning Deposit:

\$250.00 day

Merchandise Sales:

15% gross sales

PARKS, RECREATION, AND MARINE GENERAL FEES SCHEDULE

TYPE	LOCATION	DESCRIPTION / PATRON	FEE	EFFECTIVE
------	----------	----------------------	-----	-----------

MARINAS, BEACHES AND WATERWAYS *continued*

Marine Stadium	Application Fee:	- Nonexclusive Event	\$100.00 day	
		- Exclusive Event	\$200.00 day	
	Cleaning Deposit:		\$250.00 each	
	Rental Fee:			
		- Summer Weekend (all groups)	\$1,500.00 day	
		- Summer Weekday (all groups)	\$750.00 day	
		- Off Season, Business/Private	\$750.00 day	
		- Off Season, Business/Private	\$100.00 hour	
		- Off Season, Nonprofit	\$300.00 day	
		- Off Season, Nonprofit	\$40.00 hour	
Park Rental Fees	Marine Park, Rainbow Lagoon, Colorado Lagoon, Marina Green, and 72nd Place		\$150.00 day - nonprofit organization	
			\$300.00 day - for profit organization	
Filming/Photography	All locations associated with the Marine Bureau		\$200.00 hour	