



**REVISED ATTACHMENT PAGE (S)**

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**REVISED ATTACHMENT B-1**

**DATED SEPTEMBER 1, 2018**

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**FILED WITH CONTRACT #35105**

**(INTERVAL HOUSE)**

**CITY OF LONG BEACH**  
**EMERGENCY SOLUTIONS GRANT PROGRAM (ESG) FY 2018**  
 Program Budget for Interval House Project Name: Interval House ESG Homelessness Prevention Program  
 Contract # 35105

BUDGET ITEM	ALLOCATION	BUDGETED SERVICE ACTIVITIES
<b>RENTAL ASSISTANCE</b>		
1. Rental Assistance	\$ 22,792	An estimated 22 households at an average of \$1,036 = \$22,792.
2. Rental Arrears	\$ 84,990	An estimated 22 households at an average of \$3,863.19 = \$84,990
<b>TOTAL RENTAL ASSISTANCE (RENTAL ASSISTANCE)</b>	<b>\$ 107,782</b>	
<b>RAPID RE-HOUSING - Housing Relocation and Stabilization Services (Services Personnel)</b>		
1. Program Director	\$ 23,909	Oversees all homeless prevention services including staff, financial assistance, housing partners, community resources, volunteers, and other duties to operate rental assistance programs effectively. Provides direct client services.
2. Housing Advocate	\$ -	
3. Allowable Indirect Cost	\$ 2,391	10%
<b>TOTAL HRSS (SERVICES PERSONNEL COSTS)</b>	<b>\$ 26,300</b>	<b>Total HRSS (Financial Assistance Costs) for Reimbursement</b>
<b>HOUSING RELOCATION &amp; STABILIZATION SVCS: (Financial Assistance)</b>		
1. Security Deposits	\$ -	
2. Allowable Indirect Cost	\$ -	10%
<b>TOTAL HOUSING RELOCATION &amp; STABILIZATION SVCS: (Financial Assistance)</b>	<b>\$ -</b>	<b>Total Rental Assistance (Short-term and Medium-term) for Reimbursement</b>
<b>TOTAL CITY OF LONG BEACH CONTRACT</b>	<b>\$ 134,082</b>	<b>Rapid Re-Housing HRSS + Rapid Re-Housing HRSS (Financial Assistance) + Rapid Re-Housing (Rental Assistance)</b>

ESG Program Budget FY 18/2

 Initial

MODIFICATION ... OF ATTACHMENT 0.1  
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