

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE  
CITY OF LONG BEACH APPROVING THE 2021-2022  
BUDGET OF THE LONG BEACH HARBOR DEPARTMENT

WHEREAS, Ordinance No. C-7300 of the City Council establishes the fiscal year of the City as beginning on October 1 and ending on September 30 of the following year; and

WHEREAS, the annual budget of the Long Beach Harbor Department for the 2022 fiscal year was adopted by the Board of Harbor Commissioners in its meeting of May 24, 2021 by Resolution No. HD-3035; and

WHEREAS, said annual budget has been filed with the City Clerk for presentation to the City Council and with the City Auditor pursuant to the provisions of Section 1210 of the Charter of the City of Long Beach.

NOW, THEREFORE, the City Council of the City of Long Beach resolves as follows:

Section 1. The annual budget of the Long Beach Harbor Department for the 2022 fiscal year adopted by the Board of Harbor Commissioners by Resolution No. HD-3035, a copy of which is attached hereto and made a part hereof by reference to include adjustments made to the adopted budget in an amount not exceeding five percent (5%) to the amounts referenced in HD-3035, is hereby approved pursuant to the provisions of Section 1210 of the Charter of the City of Long Beach.

Section 2. The City Clerk shall file a certified copy of said budget, as approved, with the Board of Harbor Commissioners and the City Auditor.

Section 3. This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting this resolution.

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OFFICE OF THE CITY ATTORNEY  
CHARLES PARKIN, City Attorney  
411 West Ocean Boulevard, 9th Floor  
Long Beach, CA 90802-4664

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I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of \_\_\_\_\_, 2021 by the following vote:

Ayes: Councilmembers: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Noes: Councilmembers: \_\_\_\_\_

\_\_\_\_\_

Absent: Councilmembers: \_\_\_\_\_

\_\_\_\_\_

Recusal(s): Councilmembers: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

City Clerk

1 RESOLUTION NO. HD- 3035

2  
3 A RESOLUTION OF THE BOARD OF HARBOR  
4 COMMISSIONERS ADOPTING THE ANNUAL BUDGET  
5 FOR THE LONG BEACH HARBOR DEPARTMENT FOR  
6 THE FISCAL YEAR 2021-2022

7  
8 The Board of Harbor Commissioners of the City of Long Beach resolves as  
9 follows:

10 Section 1. That the annual department budget of the Long Beach Harbor  
11 Department for the fiscal year 2021-2022 is hereby adopted as follows:

12 Harbor Revenue Fund (in thousands of dollars)

13	Estimated Funds Available* 10/1/2021	\$571,388
14	Estimated Revenues	<u>\$504,260</u>
15	Total Estimated Resources	\$1,075,648
16	Estimated Expenditures	<u>\$622,356</u>
17	Estimated Funds Available 9/30/2022	\$453,292

18 \*unrestricted cash and cash equivalents

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20  
21 Section 2. The City's Fiscal Year 2021-2022 budget development  
22 calendar requires submission of proposed budgets to the Mayor by July 2, 2021. To  
23 accommodate the City's schedule, the Harbor Department must accelerate the adoption of  
24 its Fiscal Year 2021-2022 budget. This requires the Harbor Department to estimate certain  
25 City budget components including any ongoing labor negotiations, employee fringe  
26 benefits, and City support charges. These charges are included in the above budget  
27 numbers as estimated amounts.

28 After the Harbor Department receives the actual amounts, the Budget of the

1 Long Beach Harbor Department will need to be revised to reflect these actual amounts.  
2 Therefore, the Board of Harbor Commissioners authorizes the Executive Director of the  
3 Long Beach Harbor Department to adjust the adopted budgeted expenditures for employee  
4 salaries, skill pays, fringe benefits and City support charges by an amount not to exceed  
5 five percent (5.0%) of the total of such charges included in the adopted budgets to reflect  
6 any increases in City charges above the estimated amounts budgeted for fiscal year  
7 2021-2022. The Executive Director shall make the necessary adjustments prior to  
8 submittal of the Long Beach Harbor Department budget to the City.

9 Section 3. This resolution shall take effect immediately upon its adoption  
10 by the Board of Harbor Commissioners, and the Secretary of the Board shall certify to the  
11 vote adopting this resolution and shall cause a certified copy of this resolution to be filed  
12 forthwith with the City Clerk. The City Clerk shall post the resolution in three conspicuous  
13 places in the City of Long Beach.

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I hereby certify that the foregoing resolution was adopted by the Board of Harbor Commissioners of the City of Long Beach at its meeting of May 24, 2021 by the following vote:

Ayes: Commissioners: Weissman, Olvera, Lowenthal, Neal,  
Colonna

Noes: Commissioners: N/A

Absent: Commissioners: N/A

Not Voting: Commissioners: N/A

  
Secretary

**Certified as a True and Correct Copy**   
**Executive Secretary**  
**Board of Harbor Commissioners of the City of Long Beach, CA**  
**Dated** 4/8/2021