



29388
AMENDMENT NUMBER SEVEN

TO

FAMILY PRESERVATION PROGRAM – CFDA #93.556

CONTRACT NUMBER 04-025-14

WITH

CITY OF LONG BEACH

**AMENDMENT NUMBER SEVEN
TO FAMILY PRESERVATION PROGRAM – CFDA #93.556
CONTRACT NUMBER 04-025-14**

This Amendment Number Seven (“Amendment”) to Family Preservation (FP) Program Contract, (“Contract”) adopted by the Board of Supervisors on May 31, 2011, is made and entered into by and between County of Los Angeles, (“COUNTY”), and City of Long Beach, (“CONTRACTOR”), this 17 day of June, 2011.

WHEREAS, COUNTY and CONTRACTOR are parties to the Contract and CONTRACTOR has been providing FP services to the COUNTY;

WHEREAS, Title IV-E and AB 2994 Child Abuse and Neglect Prevention, Intervention and Treatment (CAPIT) funds are available to increase the Contract budget commensurate with an increase in Up-front Assessments (UFA), Team Decision Making (TDM), Alternative Response Services (ARS), and FP services;

WHEREAS, on June 26, 2007, the Board of Supervisors approved DCFS’ plan to pilot UFA, TDM and ARS services at its Compton office through its FP contractors;

WHEREAS, on February 3, 2009, the Board of Supervisors approved DCFS’ request to amend the FP contracts to add UFA, TDM and ARS services;

WHEREAS, this Amendment is prepared pursuant to the provisions set forth in Section 8.0 , STANDARD TERMS AND CONDITIONS, Subsection 8.4.2, Change Notice and Amendments;

WHEREAS, COUNTY needs sufficient time to develop and implement an integrated service delivery contract solicitation model, Safe Children and Strong Families (SCSF) Community Based Services Contract as its Safe and Stable Families Program (SSFP), which is intended to establish seamless, one stop sources for a continuum of services; and,

WHEREAS, the California Department of Social Services (CDSS) has approved the COUNTY’s request to extend the term of the existing Contract from July 1, 2011, through December 31, 2013; and

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the Contract as follows:

1. **Section 4.0 TERM OF CONTRACT**, Sub-section 4.1.3 is added to read as follows:
 - 4.1.3 The term of the Contract shall be extended for one (1) additional year effective July 1, 2011 through June 30, 2012, unless terminated earlier as provided herein.

2. **Section 5.0 CONTRACT SUM**, Subsection 5.3 is amended to read as follows:

5.3 The total amount payable under this Contract is \$4,810,371, hereinafter referred to as "Maximum Contract Sum." The maximum amount payable under this Contract for each of the Contract years shall not exceed \$595,315 for FY 2005-06, and \$649,435 for FY 2006-07, and \$611,592 for FY 2007-08, and \$669,609 for FY 2008-09, and \$886,720 for FY 2009-10, and \$698,850 for FY 2010-11, and \$698,850 for FY 2011-12, hereinafter referred to as "Maximum Contract Sum" to provide the required FP services in the Lakewood, DCFS office that the CONTRACTOR shall serve.

4. Exhibit B-9, Supplemental Budget for July 1, 2011 through June 30, 2012 is attached hereto and made part of Exhibit B, Program Budget.

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

**AMENDMENT NUMBER SEVEN
TO FAMILY PRESERVATION PROGRAM – CFDA #93.556
CONTRACT NUMBER 04-025-14**


IN WITNESS WHEREOF, the Board of Supervisors of the COUNTY of Los Angeles has caused this Amendment Number Seven to be subscribed on its behalf by the Director of the Department of Children and Family Services and the CONTRACTOR has caused this Amendment Number Seven to be subscribed on its behalf by its duly authorized officer(s) as of the day, month and year first above written. The person(s) signing on behalf of the CONTRACTOR warrants under penalty of perjury that he or she is authorized to bind the CONTRACTOR in this Contract.

COUNTY OF LOS ANGELES



JACKIE CONTRERAS, INTERIM DIRECTOR
Department of Children and Family Services

City of Long Beach
CONTRACTOR
Assistant City Manager

By  _____
Name Patrick H. West **EXECUTED PURSUANT
TO SECTION 301 OF
THE CITY CHARTER.**
Title City Manager

By _____

Name _____

Title _____

Tax Identification Number

APPROVED AS TO FORM:

BY THE OFFICE OF COUNTY COUNSEL
ANDREA SHERIDAN ORDIN

BY Signature on File
Kathy Bramwell
Principal Deputy County Counsel

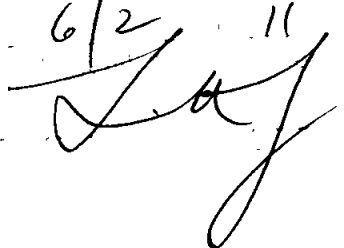
6/2/11


EXHIBIT B

BUDGET REVISION (FY 11-12)

For

FAMILY PRESERVATION - Fund 11AA with REVISED Allocation (Contract #: 04-025-14)
(PROGRAM NAME)

AGENCY NAME: City of Long Beach, Department of Health & Human Services

| ITEM | Original Allocation (07-01-10 - 06-30-11) | Change Request/ Curtailment | Revised Amount |
|--|--|-----------------------------|----------------|
| <i>PROGRAM EXPENSES</i> | | | |
| I. DIRECT COST: | | | |
| A. Salaries and Employee Benefits | \$ 428,524.77 | \$ - | \$ 428,524.77 |
| B. Facility Rent/Lease | \$ - | \$ - | \$ - |
| C. Equipment and/or Other Assets Leases | \$ 18,300.00 | \$ - | \$ 18,300.00 |
| D. Services and Supplies | \$ 260,651.34 | \$ (41,667.54) | \$ 218,983.80 |
| E. Other | \$ - | \$ - | \$ - |
| II. ADMINSTRATIVE AND INDIRECT COST: (Max 10% of Max Annual Contract Sum) | | | |
| A. Administrative Overhead | \$ 40,815.89 | \$ (7,774.46) | \$ 33,041.43 |
| B. Other | \$ - | \$ - | \$ - |
| TOTAL GROSS COST OF PROGRAM | \$ 748,292.00 | \$ (49,442.00) | \$ 698,850.00 |
| <i>INCOME/REVENUE</i> | | | |
| A. Projected County Allocation | \$ 748,292.00 | \$ (49,442.00) | \$ 698,850.00 |
| B. Private Funding, Other Revenue, &/or In-Kind Math | \$ - | \$ - | \$ - |
| TOTAL INCOME/REVENUE | \$ 748,292.00 | \$ (49,442.00) | \$ 698,850.00 |

ATTACHMENTS (3): Budget Justification Narrative and Line Item Budget f

12-Nov

ATTACHMENT TO EXHIBIT B
LINE ITEM BUDGET (July 1, 2011 - June 30, 2012)
 For

FAMILY PRESERVATION - Fund 11AA with REVISED Allocation (Contract #: 04-025-14)

Agency Name: City of Long Beach, Department of Health and Human Services

| ITEM | Original Allocation (07-01-10 - 06-30-011) | Change Request/ Curtailment | Revised Amount |
|---|---|--------------------------------|----------------|
| PROGRAM EXPENSES | | | |
| I. DIRECT COST: | | | |
| A. Salaries and Employee Benefits | | | |
| Project Manager (FTE: 0.20) \$6,898.31 x 12 x 20% = | \$ 16,555.94 | | \$ 16,555.94 |
| Clinical Director (FTE: 0.50) \$5,970.00 x 12 x 50% = | 35,820.00 | | \$ 35,820.00 |
| Resource Coordinator (FTE: 0.00) \$5,400.00 x 12 x 0% = | - | | \$ - |
| In-Home Outreach Counselors (FTE: 3.00) \$3,667 x 12 x 3 = | 132,012.00 | | \$ 132,012.00 |
| In-Home Outreach Counselors (FTE: 3.00) \$3,703 x 12 x 3 = | | | \$ - |
| T&D/SARM Associate (FTE: 1.00) \$3,527.29 x 12 x 1 = | 42,327.48 | | \$ 42,327.48 |
| T&D/SARM Associate (FTE: 1.00) \$2,994 x 12 x 0 = | - | | \$ - |
| T&D/SARM Associate (FTE: 0.25) \$2,994 x 12 x 0% = | - | | \$ - |
| Billing Program Support Associate (FTE: 0.60) \$3,561.72 x 12 x 60 | 25,644.38 | | \$ 25,644.38 |
| Front Office Coordinator (FTE: 0.38) \$3,418 x 12 x 38% = | 15,608.59 | | \$ 15,608.59 |
| Anger Management Facilitator (FTE: 0.10) \$3,432.33 x 12 x 10% = | 4,118.80 | | \$ 4,118.80 |
| Budget Analyst (FTE: 0.15) \$5,465.00 x 12 x 15% = | 9,837.00 | | \$ 9,837.00 |
| Total Salaries | \$ 281,924.19 | \$ - | \$ 281,924.19 |
| Employee Benefits @ 52.00% = | 146,600.58 | - | 146,600.58 |
| Total Salaries and Employee Benefits | \$ 428,524.77 | \$ - | \$ 428,524.77 |
| B. Facility Rent/Lease | | | |
| C. Equipment and/or Other Assets Leases | | | |
| Photocopy Machine 1 copier @ \$500.00 x 6 = | 3,000.00 | | 3,000.00 |
| Computer Information Service (6 PCs networked, 3 printers) \$4,175.00 x 12 = | 15,300.00 | | 15,300.00 |
| Total Equipment and/or Other Assets Leases | \$ 18,300.00 | \$ - | \$ 18,300.00 |
| D. Services and Supplies | | | |
| Intern Stipend \$500 x 5 = | \$ 2,500.00 | \$ (2,500.00) | \$ - |
| Contractor: Community Outreach Consultant \$23/hr x 10 hr/wk x 52 wks | \$ - | \$ - | \$ - |
| Subcontracting Agency: Joint Efforts \$23,000 x 6 months = | 138,000.00 | | 138,000.00 |
| Subcontracting Agency: Parents Anonymous \$4,000 x 2 = | 8,000.00 | | 8,000.00 |
| Subcontracting Agency: Masada Homes \$1,127.00 x 0.50 avg client | - | | - |
| Subcontracting Agency: Boys & Girls Club \$900 x 3 = | 2,700.00 | | 2,700.00 |
| Contractor: Up Front Assessors \$15,500 x 1 assessors | 52,000.00 | (37,100.00) | 14,900.00 |
| Transportation \$70.00/hr x 4hrs x 2 days x 26 weeks x 2 vans | 14,560.00 | | 14,560.00 |
| Mileage 5 staff x 422 miles per month x \$0.65 per mile x 12 = | 16,458.00 | | 16,458.00 |
| Hotel Vouchers \$50.00 x 5 nights x 1 client = | 250.00 | | 250.00 |
| Printing \$50.00 a month x 12 months = | 1,200.00 | (600.00) | 600.00 |
| Utilities \$216.00 a month x 10 months = | 2,160.00 | | 2,160.00 |
| Office Supplies \$600 a month x 8 months = | 6,263.34 | (1,467.54) | 4,795.80 |
| Telephone Usage \$1,000.00 a month x 12 months = | 12,000.00 | | 12,000.00 |
| Answering Service \$100.00 a month x 0 months = | - | | - |
| Postage \$80.00 a month for 12 months = | 960.00 | | 960.00 |
| Security \$400 a month x 9 months = | 3,600.00 | | 3,600.00 |
| Facility Maintenance \$400.00 a month for 0 months = | - | | - |
| Discretionary Services/Items \$200.00 a month for 0 months = | - | | - |
| Total Services and Supplies | \$ 260,651.34 | \$ (41,667.54) | \$ 218,983.80 |
| E. Other | \$ - | \$ - | \$ - |
| II. ADMINISTRATIVE AND INDIRECT COST: (Max. 10% OF Max. Annual Contract Sum) | | | |
| A. Administrative Overhead @ 4.73 % (rounded) | \$ 40,815.69 | \$ (7,774.46) | \$ 33,041.43 |
| B. Other | - | | - |
| TOTAL GROSS COST OF PROGRAM | \$ 748,292.00 | \$ (49,442.00) | \$ 698,850.00 |
| INCOME/REVENUE | | | |
| A. Projected County Allocation | \$ 748,292.00 | \$ (49,442.00) | \$ 698,850.00 |
| B. Private Funding, Other Revenue, &/or In-Kind Match | - | | - |
| TOTAL INCOME/REVENUE | \$ 748,292.00 | \$ (49,442.00) | \$ 698,850.00 |