

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
411 West Ocean Boulevard, 9th Floor
Long Beach, CA 90802-4511

1 RESOLUTION NO. RES-20-0112

2
3 A RESOLUTION OF THE CITY COUNCIL OF THE
4 CITY OF LONG BEACH DECLARING A STATE OF FISCAL
5 HARDSHIP FOR FY 20 AND FY 21
6

7 WHEREAS, Measure B deems a "fiscal hardship" shall occur whenever the
8 City Manager, in the proposed budget for a fiscal year, projects a level of General Fund
9 structural revenues that will result in a two percent (2%) or greater reduction in funding
10 for general City services, as compared to the base budget needed to maintain existing
11 services; and

12 WHEREAS, to maintain existing City services and programs in FY 20 would
13 require up to an estimated \$41.0 million more than is currently available in structural
14 revenues for FY 20 to maintain current City services and programs; and

15 WHEREAS, that \$41.0 million FY 20 shortfall represents 7.9% of the
16 funding needed to maintain services in FY 20 (the base budget) which is well in excess of
17 the 2% required for a fiscal hardship finding under Measure B; and

18 WHEREAS, in no event is the shortfall expected to be less than 2.0%, and

19 WHEREAS, in FY 20 the City would need to reduce services, programs,
20 and authorized staffing to balance the budget; and

21 WHEREAS, to maintain existing City services and programs in FY 21 would
22 require \$36.6 million which is more than is currently available in structural revenues for
23 FY 21 to maintain services; and

24 WHEREAS, that \$36.6 million FY 21 shortfall represents 5.6% of the
25 funding needed to maintain services and programs (the base budget) which is well in
26 excess of the 2% required for a fiscal hardship finding under Measure B; and

27 WHEREAS, in FY 21 the City will need to reduce services, programs, and
28 authorized staffing as a result of this shortfall; and

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1 WHEREAS, the City Council has determined it necessary to use reserves
2 to help temporarily maintain services and programs during this difficult time; and

3 WHEREAS, Measure B allows up to one-half of Measure B reserves to be
4 used in a fiscal year.

5 NOW, THEREFORE, the City Council of the City of Long Beach resolves
6 and finds as follows:

7 Section 1. That a state of fiscal hardship exists for FY 20 and FY 21 for
8 the purpose of utilizing Measure B reserves.

9 Section 2. That an amendment to the FY 20 budget prior to the close of
10 the books for the FY 20 year is authorized to utilize up to half of Measure B funds to help
11 maintain current levels of services and programs in FY 20.

12 Section 3. That upon adoption of the FY 21 budget, or as an
13 amendment made prior to the close of the books for the FY 21 year, authorization is
14 granted to utilize up to half of the remaining proceeds of Measure B reserves.

15 Section 4. This resolution shall take effect immediately upon its adoption
16 by the City Council, and the City Clerk shall certify the vote adopting this resolution.

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I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of September 8, 2020 by the following vote:

Ayes: Councilmembers: Zendejas, Pearce, Price, Supernaw,
Mungo, Andrews, Uranga, Austin,
Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.

Recusal(s): Councilmembers: None.


City Clerk