

CITY OF LONG BEACH

DEPARTMENT OF DEVELOPMENT SERVICES

R-13

333 W. OCEAN BLVD, 3RD FLOOR • LONG BEACH, CALIFORNIA 90802 • (562) 570-5237 • FAX: (562) 570-6068

June 23, 2015

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Approve the Fiscal Year 2016 Action Plan and the Second Substantial Amendment to the Fiscal Year 2015 Action Plan for the expenditure of Community Development Block Grant, Home Investment Partnership Grant, and Emergency Solutions Grant Funds; and

Authorize the City Manager or his designee to execute all necessary documents with the United States Department of Housing and Urban Development to receive these funds, and execute agreements necessary to implement and comply with related federal regulations. (Citywide)

DISCUSSION

The United States Department of Housing and Urban Development (HUD) requires the City to develop and submit a Five-year Consolidated Plan (Consolidated Plan) and an annual Action Plan that furthers the goals established in the Consolidated Plan for use of Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME), and Emergency Solution Grant (ESG) funds. The current Consolidated Plan was approved by the City Council and HUD in 2012, and is valid from October 1, 2012, through September 30, 2017. HUD requires that the City Council review and approve an annual Action Plan that describes how HUD funds will be used to support programs and services, which principally benefit low- and moderate-income residents, consistent with the Consolidated Plan as approved. The Fiscal Year 2015-2016 (FY 16) Action Plan will be the fourth Action Plan developed under the current Consolidated Plan.

The following table describes the HUD funding proposed for the FY 16 Action Plan.

FY 16 Action Plan Budget

Available Funds	CDBG	ESG	HOME	TOTAL
New Entitlement	\$5,641,153	\$509,063	\$2,099,457	\$8,249,673
Program Income	\$120,000	\$0	\$1,000,000	\$1,120,000
Total Available Funds	\$5,761,153	\$509,063	\$3,099,457	\$9,369,673

The attached FY 16 Action Plan and Second Substantial Amendment (Amendment) to the FY 15 Action Plan (Exhibit A) describe in detail the proposed programs and services to be funded during the period of October 1, 2015, through September 30, 2016.

The FY 16 Action Plan, as required by HUD's recent directives, will not include unspent reprogrammable funds from previous years' Action Plans. These funds will be reallocated, through an Amendment, for different programs in line with the Consolidated Plan; and continue to be accounted for and spent under the amended FY 15 Action Plan. As a result of this new rule, FY 16 Action Plan resources for CDBG, HOME and ESG may only come from new entitlement allocations and future Program Income. The table below shows the reallocation of remaining FY 15 funds contained in the Amendment.

Second Substantial Amendment to the FY 15 Action Plan: Resource Reallocation

Program	Reduced Amount	Program	Increased Amount
Tool Rental Assistance	(\$27,839)	Home Improvement Rebate	\$47,280
Neighborhood Resource Center	(\$6,792)	ED/Infrastructure Improvement	\$59,566
Technical Business Assistance	(\$563,793)	Sidewalk Improvement Program	\$168,195
Program Administration	(\$193,641)	Neighborhood Business Investment	\$149,743
		Business Revitalization Program	\$367,281
Total Reallocated	(\$792,065)	Total	\$792,065

To comply with CDBG regulation, the FY 16 Action Plan has identified a designated area where CDBG funded code enforcement activities can be focused (Exhibit B). In line with the City's Five-year Consolidated Plan and CDBG regulations, the FY 16 Action Plan will continue to address issues relating to the aging housing stock through CDBG funded code enforcement and rehabilitation activities, as well as other neighborhood improvement projects.

On April 15, 2015, the Long Beach Community Investment Company (LBCIC) conducted a Public Hearing to solicit public comment on the development of the FY 16 Action Plan. A second Public Hearing was conducted on June 17, 2015, to solicit public comment on the FY 16 Action Plan and on the Second Substantial Amendment to the FY 15 Action Plan. Notices regarding the Public Hearing and the availability of the draft Action Plans were posted on the City Website for public review 30 days prior to the second Public Hearing. An advertisement was published in the *Press-Telegram*, *Impacto USA*, and *Khmer Post*, announcing the availability of the draft Action Plans and details of the Public Hearing. In addition, several hundred stakeholders received an email notice about the Public Hearing and the availability of the draft Action Plans for review and comment. At the conclusion of the Public Hearing, the LBCIC Board voted to recommend that the City Council approve the draft FY 16 Action Plan and Amendment to the FY 15 Action Plan.

HONORABLE MAYOR AND CITY COUNCIL

June 23, 2015

Page 3

This matter was reviewed by Deputy City Attorney Richard Anthony on June 1, 2015, and Budget Management Officer Victoria Bell on June 4, 2015.

TIMING CONSIDERATIONS

City Council action is requested on June 23, 2015, as the FY 16 Action Plan must be submitted to HUD no later than August 15, 2015, forty-five days prior to the beginning of the new fiscal year.

FISCAL IMPACT

In FY 16, the City will receive \$8,249,673 in CDBG, HOME, and ESG entitlement funds and an estimated \$1,120,000 in Program Income. These funds will be budgeted in the Community Development Grants Fund (SR 150) in the Department of Development Services (DV) through the annual budget process. These grant funds generate a broad, positive impact on job creation and retention within the community. Based on a HUD formula for job creation, the direct infusion of entitlement funds into programs that support local businesses, and spur infrastructure and housing improvements will generate an estimated 135 jobs within the community.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



AMY J. BODEK, AICP
DIRECTOR OF DEVELOPMENT SERVICES

APPROVED:



PATRICK H. WEST
CITY MANAGER

AJB:LF:AH:es

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Attachments: Exhibit A - FY 16 Action Plan and Second Substantial Amendment to the FY 15
Action Plan
Exhibit B – Designated Area for CDBG Funded Code Enforcement Activities

EXHIBIT A

FY 16 Action Plan and Second Substantial Amendment to the FY 15 Action Plan

CITY OF LONG BEACH
Draft FY 2015-2016 Action Plan
and 2nd Amendment to
the FY 2014-2015 Action Plan



ALLOCATING FEDERAL RESOURCES OF:

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

EMERGENCY SOLUTIONS GRANT (ESG)

HOME INVESTMENT PARTNERSHIP GRANT (HOME)

AS DETERMINED BY THE CITY OF LONG BEACH
2013 – 2017 CONSOLIDATED PLAN

Para solicitar este documento en Español, por favor llame al: 562-570-7403

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EXHIBIT A

Table of Contents

Table of Contents.....	i
Executive Summary.....	ES-1
I. General Descriptions	5
A. Geographic Areas and Basis for Allocation.....	5
B. Meeting Underserved Needs	6
C. Federal, State, and Local Resources.....	6
II. Managing the Process	8
A. Lead Agency	8
B. Plan Development	8
C. Enhancing Coordination	8
III. Citizen Participation.....	9
A. Citizen Participation Plan.....	9
B. Citizen Participation Process	9
C. Citizen Comments	10
D. Efforts to Broaden Participation	10
E. Comments Accepted	10
IV. Institutional Structure	10
V. Monitoring	10
A. CDBG and ESG Monitoring	11
B. HOME Monitoring	11
C. Additional Performance Measurement.....	12
VI. Priority Housing Needs.....	13
A. Specific Housing Objectives	13
B. Lead-Based Paint.....	14
C. Public Housing	15
D. Reduction of Barriers to Affordable Housing	15
E. Activities to Further Fair Housing.....	17
VII. Priority Homeless Needs	19
A. Specific Homeless Objectives	19
B. ESG Match.....	20
C. Homeless Continuum of Care.....	20
D. Chronic Homelessness.....	22
E. Homelessness Prevention	23
F. Assisting the Transition to Permanent Housing	24
G. Discharge Coordination Policy.....	24
VIII. Priority Community Services and Special Needs.....	25
A. Specific Community Services and Special Needs Objectives	25

EXHIBIT A

IX. Priority Community Facilities and Infrastructure	26
A. Specific Community Facilities and Infrastructure Objectives	26
X. Priority Economic Development Needs	26
A. Specific Economic Development Objectives	26
B. Anti-Poverty Strategy	27
XI. Planning and Administration	29
A. Specific Planning and Administration Objectives	29
XII. Program-Specific Requirements	30
A. CDBG-Specific Requirements	30
B. HOME-Specific Requirements	31
Appendix A: Citizen Participation	A-1
Appendix B: Listing of Proposed Projects	B-1
Appendix C: Relevant Maps	C-1
Appendix D: Additional HUD Action Plan Table	D-1
Appendix E: Certifications	E-1
Appendix F: SF 424 Forms	F-1
Appendix G: Emergency Solutions Grant (ESG) Written Standards	G-1
Emergency Solutions Grant (ESG) Written Standards	G-1

List of Tables

Table 1: Available CDBG, ESG, and HOME Funding	6
Table 2: Leveraging of Resources	7
Table 3: Specific Housing Objectives	13
Table 4: Lead Hazard Control Work Strategy (FY 2012 – FY 2015)	15
Table 5: FY 2015 Activities to Reduce Fair Housing Impediments	18
Table 6: Specific Homeless Objectives	19
Table 7: Specific Community Services and Special Needs Objectives	25
Table 8: Specific Community Facilities and Infrastructure Objectives	26
Table 9: Specific Economic Development Objectives	27
Table 10: Specific Planning and Administration Objectives	29

EXHIBIT A

Executive Summary

Presented here is the FY 2016 Action Plan, the third under the FY 2013 – FY 2017 Consolidated Plan. It provides details of the programs, activities and budgets for the program year October 1, 2015 through September 30, 2016. In addition, the City is amending the FY 2015 Action Plan, reallocating unspent CDBG funds to different programs and activities.

In recent years, the City of Long Beach's funding allocation from HUD has continued to decline. The City is struggling to maintain services for its residents. For FY 2016, the City's CDBG allocation decreased slightly by 1.2 percent and the HOME allocation decreased 8.9 percent, compared to the FY 2015 funding levels. However, the City's ESG allocation increased slightly by about three percent.

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of formula grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining federal funds. The City of Long Beach receives three such grants: the Community Development Block Grant (CDBG); the HOME Investment Partnership Program Grant (HOME); and the Emergency Solutions Grant (ESG). The consolidated planning process is intended to achieve the following:

- Promote citizen participation in the development of local priority needs benefiting low and moderate income persons;
- Develop a series of one-year Action Plans that will be the basis for assessment of performance; and
- Consult with public and private agencies on identifying needs and appropriate actions required to address those needs.

The City initiated a new five-year planning cycle beginning FY 2013 through FY 2017 (October 1, 2012 - September 30, 2017). The Consolidated Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs. It describes the City's plan to create a viable urban community that offers decent affordable housing, a suitable living environment, and expanding economic opportunities, especially for low and moderate income persons. The activities the City will undertake to achieve its stated objectives are detailed in the Consolidated Plan.

The City's priorities, which are identified in the Consolidated Plan and can be found throughout this Action Plan, are designed to principally serve extremely low, low, and moderate income residents by addressing the following:

- Housing Needs
- Homeless Needs
- Community Services and Special Needs
- Community Facilities and Infrastructure
- Economic Development Needs

EXHIBIT A

The purpose of the annual One-Year Action Plan is to update the Consolidated Plan. It also provides the City with a basis for assessing its progress in meeting the goals of the Plan through Consolidated Annual Performance and Evaluation Reports (CAPER). The One-Year Action Plan describes the resources expected to be available in the coming program year from federal, non-federal, and private sources. It includes a description of the activities that will be undertaken to meet the specific objectives in the FY 2013 – FY 2017 Consolidated Plan.

Objectives and Outcomes

The City is being guided by HUD's Office of Community Planning Development (CPD) Outcome Performance Measurement System to address the high priority needs stated in its Consolidated Plan.

When funding an activity, the City determines which of three HUD objectives best describes the purpose of the activity. The three objectives are:

- Suitable Living Environment (SL) - In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Decent Housing (DH) - The activities that typically would be found under this objective are designed to cover the wide range of housing programs possible under HOME, CDBG or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.
- Creating Economic Opportunities (EO) - This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Once the objective for the activity is identified, the City determines which of the three HUD outcome categories best reflects what the City seeks to achieve by funding the activity. The three outcome categories are:

- Availability/Accessibility (1) - This outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basis of daily living available and accessible to low and moderate income people in the area in which they live.
- Affordability (2) - This outcome category applies to activities that provide affordability in a variety of ways in the lives of low and moderate income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as day care.
- Sustainability (3) - Promoting Livable or Viable Communities. This outcome applies to projects where the activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to

EXHIBIT A

persons of low and moderate income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Each outcome category can be connected to each of the overarching objectives, resulting in a total of nine pairings of nationally reportable outcome statements:

	Outcome 1: Availability/Accessibility	Outcome 2: Affordable	Outcome 3: Sustainability
	SL-1	SL-2	SL-3
General Objective SL: Suitable Living Environment	Improve the Accessibility of a Suitable Living Environment	Improve the Affordability of a Suitable Living Environment	Improve the Sustainability of a Suitable Living Environment
	DH-1	DH-2	DH-3
General Objective DH: Decent Housing	Improve the Accessibility of Decent Housing	Improve the Affordability of Decent Housing	Improve the Sustainability of Decent Housing
	EO-1	EO-2	EO-3
General Objective EO: Economic Opportunity	Improve the Accessibility of Economic Opportunities	Improve the Affordability of Economic Opportunities	Improve the Sustainability of Economic Opportunities

Each of the City's specific objectives can be linked back to a nationally reportable outcome statement using the numbering system in the chart above.

Past Performance

The FY 2016 Action Plan is the third year of implementing the FY 2013 – FY 2017 Consolidated Plan. During FY 2014, the second year of implementing the Consolidated Plan, the City met its established objectives in the Consolidated Plan and Action Plan for housing and community development activities. Specifically, the City rehabilitated one single-family unit and 111 multi-family units. While the City fell short of its single-family rehabilitation goal, the City received 120 applications for rehabilitation loans and is leveraging over \$3,000,000 in CalHome funds to provide single-family rehabilitation assistance in FY 2015. Additionally, through the collaborative work of the Code Enforcement Program and the Home Improvement Rebate Program, property owners are made aware of their code violations and provided with resources to correct code violations through City assistance. In FY 2014, 213 rebates were given to single- and multi-residential property owners for exterior home improvements. During the same time, 1,0466 housing units were inspected for code violations under the Intensive Code Enforcement Program.

The City also used NSP funds to further meet the housing needs identified in the Consolidated Plan. Using prior years funding from NSP1, NSP2, and NSP3, eight silent second mortgages were provided to low and moderate income residents in FY 2014 in order to finance the purchase of foreclosed properties. Furthermore, several foreclosed properties were removed from the foreclosure rolls and rehabilitated for resale to low and moderate income households.

Furthermore, the City met the one-year targets established for special needs populations in its Consolidated Plan. The after-school and weekend recreation programs for elementary and middle school aged youth are being implemented in several schools, primarily located in

EXHIBIT A

Neighborhood Improvement Strategy (NIS) areas, which have a high number of low income households. In FY 2014, 200,271 (duplicated) youth participated in various after-school and weekend recreation programs. In addition, the Multi-Service Center (MSC) assisted special needs populations by co-locating both private and public service entities in order to provide integrated, centralized assessment and comprehensive services for homeless individuals and families in one location. In FY 2014, the MSC provided services to 17,412 (duplicated) client contacts, averaging to 1,451 (duplicated) client contacts per month. Another program that fulfilled the needs of this group was the Security Deposit Assistance/Utility Deposit Assistance program. HOME funds were used to fund security deposits equivalent to two months of rent to enable formerly homeless renters, who had income sufficient to pay rent but could not afford the “upfront costs,” to secure a decent place to live. For FY 2014, 81 households were assisted.

Through its NIS strategy, the City utilized CDBG and other local and private funds to provide an array of programs and services to improve our neighborhoods. During FY 2014, the City assisted 26 local neighborhood businesses by providing access to grants and technical assistance services. In addition, the Long Beach Small Business Development Center (SBDC), at Long Beach City College, provided one-on-one advising services to fellow business owners at no cost. In partnering with the City of Long Beach, SBDC and the City were able to assist 470 new and existing small businesses and create 150 jobs. City staff also assisted residents in organizing cleanups and tree planting events. In FY 2014, 2,934 volunteers held 99 cleanup events. In addition, through separate grants, the City partnered with neighborhood associations and community members to plant over 700 trees.

Accomplishments achieved during FY 2015 (October 1, 2014 through September 30, 2015) will be evaluated in detail in the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER will be completed and submitted to HUD by the required December 31, 2015 deadline.

EXHIBIT A

I. General Descriptions

A. Geographic Areas and Basis for Allocation

The City of Long Beach has a population of over 462,000 according to the 2010 Census, making it the seventh largest city in California. Overlooking the San Pedro Bay on the south coast of Los Angeles County, Long Beach is 22 miles south of downtown Los Angeles and 10 miles southwest of Anaheim with an area of 54 square miles.

Because the primary national objectives of the Consolidated Plan programs are to benefit low income and moderate income residents, the City's CDBG funds will be targeted to extremely low, low, and moderate income neighborhoods and businesses that provide jobs to low or moderate income individuals. The City has traditionally focused an annual average of 99 percent of its CDBG resources on activities that exclusively benefit low/moderate income persons. This trend is expected to continue in FY 2016.

Ten Neighborhood Improvement Strategy (NIS) areas are the main focal points for CDBG funds in the FY 2016 Action Plan. In 1990, as part of an effort to maximize the impact of neighborhood revitalization activities, the City of Long Beach adopted the Neighborhood Improvement Strategy (NIS). NIS utilizes federal, state, and local resources in a comprehensive manner to improve targeted neighborhoods. Resources are directed toward ten specific target areas in order to maximize impact and create immediate improvements. These areas were selected using criteria developed by a task force of City staff. Indicators of problems or potential problems were assessed for each neighborhood. Selections were made based on the number and types of problems existing in the neighborhood (poverty, physical blight, and crime) as well as the potential for effective problem solving and neighborhood resident involvement. This comprehensive approach to neighborhood development extends to neighborhood improvement, housing, economic development, and public service activities. Appendix C contains a series of maps that illustrate the City low and moderate income areas by block group and CDBG Target Areas. The City will continue to target its economic development activities to businesses providing jobs to low and moderate income individuals.

Although there will continue to be an emphasis on NIS areas, the City will target funds to all CDBG eligible areas and will provide programs based on income eligibility that will be conducted citywide.

In addition, the City's code enforcement activities will be focused in areas with aging housing stock. As stated in the City's FY 2013 – FY 2017 Consolidated Plan and 2014 Housing Element, housing over 30 years of age is likely to have rehabilitation needs that may include new plumbing, roof repairs, foundation works, and other repairs. If maintenance is deferred, housing over 50 years in age may require replacement. Among owner-occupied housing, over 80 percent of units were constructed prior to 1970, largely a reflection of the community's numerous Post World War II subdivisions. While a lesser proportion of renter housing is greater than 40 years in age (69 percent), this housing is typically of lesser quality construction and suffers more wear-and-tear from tenants than owner-occupied housing. The prevalence of housing built prior to 1978 is also of concern because of lead-based paint hazards. The City will continue to address issues relating to the aging housing stock through CDBG-code enforcement and rehabilitation activities, as well as other neighborhood improvement projects. Two maps in

EXHIBIT A

Appendix C illustrate the correlations between the age of housing stock, distribution of code enforcement activities, and the City's CDBG areas.

HOME funds can be spent anywhere in the City, but most projects have traditionally been located within the NIS areas.

B. Meeting Underserved Needs

The City will continue to target low and moderate income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The NIS Program and Neighborhood Leadership Program (NLP) will continue in FY 2016. These and other programs focus on developing the skills and confidence of neighborhood residents to prepare them for leadership roles in their communities. They are designed to improve housing, neighborhood conditions, and enhance the quality of life in low and moderate income neighborhoods. Youth programs will continue as a means of providing supervised recreation opportunities to low income neighborhoods. HOME and ESG funds will be used to assist homeless individuals and families as they transition to permanent housing through the Security and Utility Deposit Assistance program.

C. Federal, State, and Local Resources

1. Consolidated Planning Funds

The Action Plan utilizes federal resources from Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), and the Emergency Solutions Grant (ESG) entitlement programs. For FY 2016, the City's CDBG allocation decreased slightly by 1.2 percent and the HOME allocation decreased 8.9 percent, compared to the FY 2015 funding levels. However, the City's ESG allocation increased slightly by about three percent. HUD funding under the Action Plan for FY 2015 includes the following resources:

Table 1: Available CDBG, ESG, and HOME Funding				
Source	CDBG	ESG	HOME	Total
New Entitlement	\$5,641,152	\$509,063	\$2,099,457	\$8,249,672
Program Income	\$120,000	\$0	\$1,000,000	\$1,120,000
Total Available Funds	\$5,761,152	\$509,063	\$3,099,457	\$9,369,672

New Entitlement: FY 2016 Grant Year HUD allocated funds. Grant amounts are determined by HUD formula.

Program Income: Income received by the City directly generated through the use of CDBG or HOME funds.

The allocation of these resources to anticipated projects and programs is shown in the Listing of Proposed Action Plan Budget and Projects in Appendix B.

2. Surplus Funds

The City of Long Beach has not received any surplus funds from urban renewal settlement or float-funded activities. Furthermore, the City of Long Beach has returned no grant funds to the line of credit.

EXHIBIT A

3. Other Funds

In addition to this Action Plan Budget, additional federal, local, and private funds will be utilized to address the needs identified in the Consolidated Plan. In FY 2016, the City of Long Beach projected the use of \$109,304,624 from multiple funding sources, including \$68,200,000 in various rental housing assistance programs. In addition, various CDBG, HOME, and ESG-funded programs had a required match and program-designed match in the amount of \$2,235,841. The following table shows the anticipated levels of these resources in FY 2016:

Table 2: Leveraging of Resources	
Source	Amount
Federal	\$83,789,797
CDBG	\$5,641,152
HOME	\$2,099,457
ESG	\$509,063
Various Rental Assistance Programs	\$68,200,000
Family Self-Sufficiency Program	\$266,185
SNAPS (Special Needs Populations)	\$7,073,940
State	\$3,231,473
CalHOME	\$2,731,473
CalGRIP (Gang Reduction and Intervention)	\$500,000
City	\$20,047,513
Local Housing Fund	\$11,952,473
General Fund	
Public Facilities Improvement	\$3,000,000
Code Enforcement Activities	\$3,395,040
Health Fund	
Code Enforcement Activities	\$1,700,000
Private	\$2,235,841
Banks	
Grow American Revolving Fund – Business Loans	\$1,400,000
Community Organizations	
Neighborhood Partners Program (Match from Applicants)	\$73,744.25
Nonprofits	
Emergency Solutions Grant (Agency Match)	\$509,063
Owners	
NSB Commercial Improvement Rebate (Owner Match)	\$74,943
NSB Residential Rehabilitation (Owner Match)	\$178,090.25
Total	\$109,304,624

* These figures are estimates based on prior year's funding and subject to revision.

EXHIBIT A

II. Managing the Process

A. Lead Agency

As the entitlement grantee for the CDBG, HOME and ESG programs, the City of Long Beach Department of Development Services is the lead agency for the development of this Annual Action Plan. The department will also act as one of several public and private agencies that will administer programs and activities under the Plan. The Department of Development Services oversees community development, economic development, and housing programs.

In an effort to increase the direct effectiveness of the Emergency Solutions Grant, the Department of Development Services coordinates the distribution and supervision of ESG funds with the Department of Health and Human Services, which handles the actual distribution and supervision of funds to nonprofits (the direct recipients of ESG funds). The Department of Health and Human Services also prepares the Continuum of Care for the City of Long Beach and submits the City's application for Shelter Plus Care and Supportive Housing Program Grants. This department has significant knowledge and expertise with the homeless community, and provides assistance to non-profit agencies serving homeless individuals and families.

B. Plan Development

The Consolidated Plan and Action Plans represent a comprehensive planning effort mainly led by the Long Beach Community Investment Company (LBCIC), with involvement of local government experts, the social service community, residents, and consultation with other local HUD entitlement communities. The CDAC is appointed by the Mayor and consists of fifteen Long Beach residents representing a cross-section of the community serving as voluntary commissioners. They represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities
- Housing
- Redevelopment
- At-Large [one member]

The CDAC works closely with staff to ensure that careful consideration is given to the City's identified needs, and that programs and services are cost-effective and meet specific goals and objectives.

C. Enhancing Coordination

The City of Long Beach will continue to coordinate and share ideas with residents, other local government entities, affordable housing providers, and social service agencies to maximize the effectiveness of planned activities.

EXHIBIT A

Long Beach expands its existing relationships with local jurisdictions through participation in sub-regional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various nonprofit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. City staff assists these agencies in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet federal requirements, and periodically conducts on-site monitoring reviews.

III. Citizen Participation

A. Citizen Participation Plan

As part of the City's FY 2013 – FY 2017 Consolidated Plan process, the City amended its Citizen Participation Plan to revise the criteria of substantial amendment. The complete Citizen Participation Plan is located in Appendix A of the FY 2013 – FY 2017 Consolidated Plan.

B. Citizen Participation Process

The development of the City of Long Beach FY 2016 Action Plan involves extensive citizen participation. After a notice was published in three local newspapers, the Long Beach Community Investment Company (LBCIC) conducted an initial Public Hearing on April 15, 2015 to solicit public comments to begin the preparation of the FY 2016 Action Plan. In addition to published notices in English, Spanish, and Khmer (Cambodian), fliers announcing the Public Hearing were e-mailed to over 1,000 individuals and organizations. Representatives from several agencies commented on the importance of CDBG funds in providing needed services.

City staff developed a list of organizations from which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME, and ESG-funded services. Two neighborhood meetings were conducted to solicit input on the Draft Action Plan: MacArthur Park/Whittier School on April 21, 2015; and Washington School Neighborhood Association on May 20, 2015.

The LBCIC will conduct a second Public Hearing on June 17, 2015 to solicit public comments on the draft FY 2016 Action Plan. The Action Plan included all public comments received at the Public Hearing and written responses from staff. At the conclusion of the Public Hearing, the LBCIC recommended approval of the FY 2016 Action Plan to the City Council.

At a public meeting, the Long Beach City Council will review the Action Plan recommended by the LBCIC along with the citizen comments. Once the City Council approves the Plan, it will be submitted to the United States Department of Housing and Urban Development (HUD).

EXHIBIT A

C. Citizen Comments

For citizen comments, please refer to Appendix A.

D. Efforts to Broaden Participation

The components of the Citizen Participation Plan mentioned above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

Community outreach efforts include presentations and requests for comments at community meetings. For a list of meetings at which staff presented on the FY 2016 Action Plan, please refer to Appendix A.

E. Comments Accepted

To provide comments on the draft FY 2016 Action Plan, please submit them to:

Alem S. Hagos
HUD Grants Officer
City of Long Beach
Department of Development Services, Neighborhood Services Bureau
100 West Broadway, Suite 550
Long Beach, CA 90802
alem.hagos@longbeach.gov

IV. Institutional Structure

The central responsibility for the administration of the Action Plan is assigned to the Neighborhood Services Bureau. This agency will coordinate activities among the public and private organizations to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing, homeless, and community development needs. The Neighborhood Services Bureau will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaboratives.

V. Monitoring

The Department of Development Services Neighborhood Services Bureau is responsible for ensuring the use of HUD funds complies with program requirements through program performance monitoring. Monitoring is proactive and ongoing to ensure federal compliance and evaluate the effectiveness of HUD-funded programs. The primary goals of monitoring are to:

- Ensure production and accountability;
- Ensure compliance and consistency with HUD regulations; and
- Evaluate organizational and project performance.

EXHIBIT A

A. CDBG and ESG Monitoring

A Monitoring Plan has been developed and implemented. The plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

At the beginning of the program year, a meeting is set with program providers to discuss the reporting requirements and Monitoring Plan.

Program providers are required on a quarterly basis to provide progress reports, which are reviewed for compliance. A site review, held quarterly, is scheduled with the program providers. An entrance interview is held at the beginning of the program year with key representatives for clarification of the program's purpose, scope, objectives and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, to provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance. Formal notification of the results of the monitoring review is sent to the program provider, which creates a permanent written record, an outline of concerns and findings, and set deadlines for a written response and corrective actions, if any.

It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

B. HOME Monitoring

The City of Long Beach will follow monitoring standards and procedures regarding affordable housing projects it has funded in order to ensure compliance with HOME program regulations. The City's HOME monitoring standards and procedures are as follows:

- 1) The City will monitor the HOME program to ensure that HOME funding is used in conjunction with nonprofit partners, including Community Housing Development Organizations (CHDOs), in accordance with HOME regulations. The City evaluates organizations' qualifications and designates them as CHDOs. The City will use a minimum of 15 percent of its annual HOME allocation for housing owned, developed or sponsored by CHDOs.
- 2) The City will monitor all activities undertaken with HOME funds to ensure that they are consistent with the City's Consolidated Plan.
- 3) The City will review the status of HOME grants to monitor the 24-month deadline to commit HOME funds and the five-year deadline to expend HOME funds.
- 4) The City will leverage HOME funds with private, local and nonprofit dollars. HOME regulations state that a 25 percent matching obligation is incurred for the HOME funds expended. A record of match obligations and contributions will be maintained

EXHIBIT A

in a Match Log. Match will be reported to HUD annually in the Consolidated Annual Performance Evaluation Report (CAPER).

- 5) The City will monitor HOME activities to ensure that the activities are eligible under the HOME Program and the associated costs are related to affordable housing tasks.
- 6) The City will monitor HOME activities to ensure compliance with minimum HOME investment requirements. The minimum amount of HOME funds is an average of \$1,000, multiplied by the number of HOME-assisted units in a project. The City will also monitor HOME activities to ensure compliance with the maximum per-unit HOME subsidy limits applicable to the City of Long Beach.
- 7) The City will monitor HOME activities to ensure compliance with the HOME maximum purchase price/after-rehab value limits, the 203(b) limits applicable to the City of Long Beach, for owner-occupied and homebuyer properties. The City will conduct the required frequency of property inspections as stated in the HOME regulations. At least 15 percent of the HOME-assisted rental units in a project and a minimum of one unit in every building will be inspected during the period of affordability per the following schedule:
 - 1 to 4 units: every 3 years;
 - 5 to 25 units: every 2 years; and
 - 26 or more units: annually.

The City will monitor HOME funded rehabilitation work to ensure compliance with methods and materials to be used when performing rehabilitation activities.

- 8) The City will monitor HOME activities to ensure that HOME funds are used to assist households with incomes at or below 80 percent of the area median income. The City will also ensure that for each annual HOME allocation, 90 percent of the occupants of HOME-assisted rental units and households assisted with HOME-funded TBRA have incomes that are 60 percent or less of the area median and 20 percent of the units in each rental housing project containing five or more units are occupied by tenant households with incomes at or below 50 percent of median income. Household incomes of tenants residing in HOME-assisted rental units will be re-certified on an annual basis.

C. Additional Performance Measurement

The City of Long Beach has implemented a citywide integrated management system. The goals of this system are to:

- Align resources around City Council and community priorities;
- Focus the entire organization on common objectives;
- Empower the work team;
- Improve efficiency and effectiveness of City services;
- Increase accountability at all levels of organization; and
- Communicate status of performance regularly.

EXHIBIT A

Long Beach's system was designed to strengthen the decision-making process and serve as a critical communication link between City Council, City staff, and the community. The system links budget and performance information for the entire organization. It facilitates regular and integrated performance reporting, highlights performance and resource gaps, and enables the optimization of service delivery based on demand, results, and best practices.

The activities of HUD formula grant programs have been integrated into the City's goals and strategies as communicated through citywide and departmental Strategic Plans. Results of many of the CDBG, ESG and HOME-funded activities reported herein are also communicated to City Council, City staff and the community through monthly, quarterly, and annual performance reports.

VI. Priority Housing Needs

A. Specific Housing Objectives

Table 3 summarizes the housing activities that the City of Long Beach will pursue in FY 2015. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement + PI	Five-Year Goal	FY 2016 Goal
H-1	DH-1	Residential Rehabilitation – Program Delivery	CDBG	\$100,111	NA	NA
H-1	DH-1	Single-Family Residential (Owner-Occupied) Rehabilitation Loan Program	HOME	\$0 ¹	160 units	0 units
H-2	DH-1	LBCIC Acquisition/Rehabilitation	HOME (CHDO)	\$314,918.55	50 units	10 units
H-2	DH-1	Multi-Family Residential New Construction/ Acquisition/Rehabilitation	HOME	\$2,379,592.75	200 units	40 units
H-3	DH-1	Home Improvement Rebate	CDBG	\$386,876 ²	1,000 units	200 units
H-3	DH-1	Tool Rental Assistance	CDBG	\$0	250 units	0 units
H-4	SL-3	Intensified and NIS Code Enforcement (ICE)	CDBG	\$1,195,244	50,000 units	10,000 units
H-4	SL-3	Code Enforcement – City Attorney	CDBG	\$150,000	250 units	50 units
H-5	DH-2	Security/Utility Deposit Assistance	HOME	\$195,000	350 households	70 households
H-5	DH-2	Housing Choice Vouchers	Section 8	NA	69,500 households (duplicated)	13,900 households

Notes:

1. The City will be leveraging CalHome funds to provide single-family residential rehabilitation.
2. The City is amending the FY 2015 Action Plan to allocate unspent funding to provide additional funding for the Home Improvement Rebate program. This amendment is discussed later in this Action Plan.

EXHIBIT A

B. Lead-Based Paint

In FY 2016, efforts to evaluate and reduce the number of housing units containing lead-based paint hazards will continue. Ultimately, the effects of these programs are to increase the inventory of lead-safe housing available to extremely low, low, and moderate income households.

All CDBG, HOME, and ESG-funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, Code Enforcement uses Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five full-time equivalent Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification. These five act as the ears and eyes for detecting and correcting conditions at properties with lead-based paint hazards.

The Department of Health and Human Services also manages the CLPPP focusing on case management of children with elevated blood lead levels as defined by the State. This program provides community outreach regarding lead poisoning prevention and the hazards of lead poisoning, as well as information on identifying sources of lead. Health education presentations and materials are provided at community events and meetings. Public Health Nurses (PHNs) provide case management services to children who are referred to the program. Case management services include an interview and lead prevention and nutrition education by PHNs with the parents. The PHNs encourage parents to conduct medical follow-up for children who have lead poisoning. A Registered Environmental Health Specialist provides an environmental inspection including on-site testing and specimen collection for possible sources of lead for testing by the Health Department Public Health Laboratory. The PHNs also provide outreach and education to parents of children with lower lead levels and to adults who have elevated lead levels.

In FY 2012, the City of Long Beach received \$2.5 million from HUD for its Lead Hazard Control (LHC) program. The LHC Program identifies low income residences (with a focus on families with children under six years old), and address lead poisoning hazards created by lead-based paint. These may include chipping and peeling paint on walls and exterior surfaces, dust-producing friction surfaces (like doors, cabinets, and windows), and other conditions whereby children and adults are exposed to lead-based paint dust or chips. The program hires painting and construction companies that are certified to work with lead, and families are relocated during the renovations. The program is also responsible for conducting outreach/education events in the community, and training economically disadvantaged people in lead-safe work practices so that they may be hired as part of these renovations. Table 4 outlines the LHC's work program for the funding. The LHC program received a no-cost extension to continue operations to the end of calendar year 2015. The program will apply for a new round of funding when the NOFA is released (expected in June 2015). If awarded another grant, it is expected that the LHC program would be funded from January 1, 2016 through December 31, 2018.

EXHIBIT A

Table 4: Lead Hazard Control Work Strategy (FY 2012 – FY 2015)

Objective	Methodology
Enrollment: 205 Units	Enrollment Specialist accepts referrals (80 units are on a current waiting list for LHC from Section 8 Housing). Enrollment Specialist enters unit information into shared database, collects income information, and obtains Owner consent to inspect for lead.
Assessment: 195 Units	Enrollment Specialist verifies resident income meets latest low-income definitions (HUD); Health Education Specialist educates residents, advises residents of relocation and other responsibilities associated with LHC activities. Inspector / Assessors perform inspections, create report.
Units Cleared/Completed: 185	After LHC work is performed by contractor, Inspector/Assessors follow HUD and State of California clearance protocols. Submit samples to certified lab.
Outreach Events: 20	Program manager solicits educational outreach opportunities from city and community groups. Program manager and health educator attend event, provide materials and education, with focus on pregnant women and children under six. Provide lead-safe work practices education for CLPPP events.
Training: 20 Low Income	Program Assistant coordinates with Center for Working Families, City Section 3 coordinator, and local media to recruit low-income residents interested in becoming lead-based paint certified workers. Contract with local certified training company to provide education, certification.

C. Public Housing

The City of Long Beach does not own public housing units. However, the Los Angeles County-owned Carmelitos Housing Project is located in the City of Long Beach. In FY 2016, the City will continue to inform residents of the Carmelitos Housing Project about available City programs, including Welfare-to-Work. The City will also continue to develop our working relationship with the Los Angeles County Community Development Commission and coordinate appropriate services to residents of the Carmelitos Housing Project.

D. Reduction of Barriers to Affordable Housing

1. Long Beach Community Investment Company

The City will continue to improve and expand affordable housing opportunities in the City through its public nonprofit corporation, the Long Beach Community Investment Company (LBCIC). The LBCIC is a nonprofit, public benefit corporation established to assist in the creation of affordable housing opportunities, including both rental and home ownership. The major sources of revenue for the LBCIC include HOME funds and advances from the City's Housing Development Fund. LBCIC will continue to work with Community Housing Development Organizations (CHDOs) and other developers to create additional affordable housing opportunities for low income households.

The City's Housing Services and Neighborhood Services Bureaus will work with the LBCIC and the City to identify and finance affordable housing projects and programs that will provide safe, decent, and affordable rental and ownership opportunities for Long Beach residents and workers.

EXHIBIT A

2. Incentives for Affordable Housing

To encourage the development and conservation of affordable housing, the City has adopted several ordinances – a density bonus ordinance, State coastal zone law, as well as various other incentives. These ordinances encourage higher density housing that is affordable to special needs populations and remove potential constraints to development, while preserving affordable units in the coastal zone.

- **Density Incentives** – Long Beach has adopted the State density law to provide up to 35 percent of density bonus to facilitate the development of lower income housing, moderate-income condominiums, and housing for seniors.
- **Waiver of Fees** – In addition to the density bonus, parks and recreation and transportation development fees are waived for affordable housing if the criteria on length of affordability and income/affordability level are met.
- **Relaxed Standards** – In conjunction with the density bonus ordinance, certain development standards may be relaxed if increased density cannot be physically accommodated on the site. This provision follows a priority order specified in the Zoning Code and the applicant must show that the density bonus cannot be achieved with each sequential waiver before the next waiver is allowed. The priority order is:
 1. Percentage of compact parking
 2. Tandem parking design limitations;
 3. Privacy standards;
 4. Private open space;
 5. Common open space;
 6. Height;
 7. Distance between buildings;
 8. Side yard setbacks;
 9. Rear yard setbacks;
 10. Number of parking spaces (but not less than one space per unit); and
 11. Front setbacks.

If the developer believes that with the density bonus and the additional incentives, the provision of lower income housing, moderate income condominiums, or senior citizen housing units is not financially feasible, then the developer may submit a project pro forma demonstrating the deficiency.

3. HOME-Funded Programs

The City will continue to implement programs that foster and maintain affordable housing. During the FY 2016 program year, HOME will be used to assist in the new construction of affordable units. In addition, HOME funds will be made available to continue the Security and Utility Deposit Program to assist homeless families who are able to sustain permanent housing, but are unable to save the funds necessary to initially secure the housing. This program is the result of collaboration between the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Neighborhood Services Bureau to create a program that creates affordable rental housing opportunities for formerly homeless households.

EXHIBIT A

The HOME Security and Utility Deposit Program brings together federal HOME funding and an efficient participant qualification process developed for the Tenant-Based Rental Assistance (TBRA) program by the Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford “upfront costs,” to secure a decent place to live.

Under federal regulations, a minimum of 15 percent of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with numerous CHDOs, including the following:

- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Comprehensive Child Development
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Helpful Housing
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Incorporated

E. Activities to Further Fair Housing

1. Fair Housing Program

The City contracts with the Fair Housing Foundation, a private, nonprofit, nonpartisan educational agency dedicated to promoting the enforcement of fair housing laws. The Fair Housing Program for the City includes the following programs:

- **Discrimination Program:** FHF manages a high case load of bona fide discrimination complaints. In addition, FHF takes a proactive stance on random audit testing designed specifically to address underserved areas. After thoroughly and successfully completing its investigations for a case, FHF advises each complainant of the findings and their options.

EXHIBIT A

- **Landlord/Tenant Program:** FHF receives a high volume of landlord/tenant calls. Since approximately 90 percent of discrimination complaints originate from landlord/tenant calls, the full-time bilingual (English/Spanish) Landlord/Tenant Counselor works closely with the Discrimination Housing Specialist. Services include counseling and mediation to landlords, tenants and homeseekers.
- **Education and Outreach Program:** FHF provides a comprehensive, extensive and viable education and outreach program. The purpose of this program is to educate tenants, landlords, owners, realtors and property management companies on fair housing laws; to promote media and consumer interest; and to secure grass roots involvement with the communities.

2. Analysis of Impediments to Fair Housing Choice

In 2010, the City of Long Beach completed an update to the City's Analysis of Impediments (AI) to Fair Housing Choice. The impediments and proposed actions identified in the AI are presented in Table 5.

Table 5: FY 2015 Activities to Reduce Fair Housing Impediments		
Impediment	Proposed Action and Timeline	Time Frame
Racial and Ethnic Concentrations	Annual Poster Contest and increase involvement to middle schools and high schools.	Ongoing
	The City will actively solicit the participation of a diverse group of residents (including minorities, seniors, persons with disabilities, and women) to serve on the City commissions and committees that influence housing decisions in order to represent the interests and needs of all Long Beach residents.	Ongoing
Visitability	The City will be exploring incentives to promote universal design principles.	Ongoing
Housing Vacancies	The City will continue to contract with FHF to provide fair housing services that will include, but not be limited to: Discrimination Complaint Intake and Investigation, Outreach and Education, and, General Housing (Landlord/Tenant) Counseling.	Ongoing
Housing Discrimination against Minority and Female-Headed Households	The City will evaluate the feasibility of providing additional density bonuses or other incentives for new developments that include universal design.	Ongoing
	African Americans face significant obstacles to fair housing choice in the City of Long Beach. The City will continue to contract with FHF to provide fair housing services that will include, but not be limited to: Discrimination Complaint Intake and Investigation, Outreach and Education, and, General Housing (Landlord/Tenant) Counseling.	Ongoing
	When mailing the invoices for business license renewal for rental properties, include information on fair housing rights and responsibilities, and opportunities and resources for fair housing training.	Ongoing
Limited Housing Opportunities for Large Households	The City will continue working with developers, affordable housing advocate groups, and FHF to identify and pursue all available funding to develop affordable housing to include large family rentals, and units for the disabled.	Ongoing

EXHIBIT A

Table 5: FY 2015 Activities to Reduce Fair Housing Impediments		
Impediment	Proposed Action and Timeline	Time Frame
Housing Affordability and Substandard Housing Issues Disproportionately Impact Minority Special Needs, and Renter-Households	The City will target a portion of its housing resources to benefit households of extremely low incomes (30% MFI) and to facilitate the development of housing for persons with special needs.	Ongoing
Housing Discrimination against Large Households and Persons with Disabilities	The City will continue working with developers, affordable housing advocate groups, and FHF to identify and pursue all available funding to develop affordable housing to include large family rentals, and units for the disabled.	Ongoing
	The City will work with the Long Beach Housing Authority to make available on FHF and city websites a list of affordable housing units by size and those accessible to disabled persons.	Ongoing

VII. Priority Homeless Needs

A. Specific Homeless Objectives

Table 6 summarizes the homeless services and programs that the City of Long Beach will pursue in FY 2016. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 6: Specific Homeless Objectives						
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement + PI	Five-Year Goal	FY 2016 Goal
Hm-1	SL-1	Emergency Shelters	ESG	\$290,000	1,875 homeless persons (duplicated)	375 homeless persons (duplicated)
Hm-1	SL-1	Homeless Multi-Service Center	CDBG	\$50,000	100,000 persons (duplicated)	20,000 persons (duplicated)
Hm-2	DH-2	Homelessness Prevention	ESG	\$40,000	1,250 persons at risk of becoming homeless	250 persons at risk of becoming homeless
Hm-2	DH-2	Rapid Re-Housing	ESG	\$125,836	250 households	50 households
Hm-3	SL-1	Homeless Management Information System	ESG	\$16,000	30 nonprofit agencies (duplicated)	---

EXHIBIT A

B. ESG Match

The City of Long Beach contracts with non-profit agencies to provide emergency housing, rapid rehousing and prevention services. The funded agencies must provide at least 100 percent match as stated in the Request for Qualifications. The match source can be either in-kind or cash match, and be from sources other than ESG program or McKinney-Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process.

C. Homeless Continuum of Care

For over twenty years, the City has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families at risk of becoming homeless. In an on-going collaborative effort of local agencies, City leaders, community groups, and public and private resources, the City continues to expand services to the homeless population and works to provide for a seamless delivery system that addresses fundamental needs. Through the City's Consolidated Planning process and the "Continuum of Care" delivery system, the City and social service providers strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The Long Beach Continuum of Care delivery system is comprised of several components:

1. **Homeless Prevention:** Homeless prevention is supported by Emergency Solutions Grant funds, a portion of which is used for eviction prevention. In addition, the HOME program is utilized to assist families with move-in deposits for permanent housing units. The City Council also directed the Housing Authority of the City of Long Beach to set aside 30 Housing Choice Vouchers annually for homeless families, disabled individuals, and seniors. This program has been integral in placing homeless households with low earning potential into permanent housing. This would not otherwise have been possible given significant increases in the real estate market, which adversely impacts availability and affordability of housing in Long Beach.
2. **Outreach and Assessment:** The City convenes a collaborative Outreach Network that includes City staff, community service entities, both private and public, as well as the Long Beach Police Department; the Outreach Network performs street outreach and responds to community concerns. Streets, alleys, river corridors and freeway underpasses are common locations for encampments and therefore a street outreach network is the critical link between homeless persons and services. The teams are comprised of a multi-disciplinary staffing model which provides crisis intervention and immediate referrals.

Through repeated outreach contacts, homeless persons are familiarized with social service agency staff and services offered. Clients are then connected to the Multi-Service Center case management triage system for initial assessment to determine the most appropriate individualized resources. A case plan is developed with the client to determine the most appropriate programs and services with the ultimate goal of housing stability and self-sufficiency.

EXHIBIT A

3. **Immediate Shelter (Emergency Shelter):** Clients are placed into short-term emergency shelter to provide immediate shelter for the client while the client accesses “next steps” to becoming permanently housed and self-sufficient.
4. **Transitional Housing with Supportive Services:** This component involves individuals and families who move from the streets, or in some cases, emergency shelter, into longer-term shelter programs. This process begins after initial stabilizing services have been utilized. Housing needs are assessed during the initial evaluation and development of the individual case plan. The Century Villages at Cabrillo, a 27-acre therapeutic community located in Long Beach, provides a unique setting and opportunity for homeless individuals and families to begin transition back into the community through a carefully planned network of services and agencies. Clients are placed into permanent supportive housing, as quickly as possible, and supportive services are readily available to assist clients with learning the skills necessary for independent living.
5. **Permanent Housing:** As individuals and families are stabilized in permanent housing, supportive services are decreased over time until they are no longer needed. Staff uses the Critical Time Intervention model, an evidenced based practice, to ensure that individuals and families have the appropriate support services in place and gradually reduce them as the households stabilizes in their permanent housing. Long term housing retention is the ultimate goal so as to prevent the downward cycle of homelessness from reoccurring.

Supportive services are provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need. The Long Beach Continuum of Care has a vision that every resident of Long Beach will be able to access adequate housing, food, and medical services. Throughout the year, various groups involved in the Continuum of Care planning process assess areas of need and set priority areas and goals.

Areas of concentration during FY 2016 include:

- Continue to strengthen street outreach to homeless residents and in response to broader community concerns;
- Shorten length of stay within the shelter system;
- Continue to streamline service referrals within the Continuum of Care system;
- Continue to build relationships with neighborhood and business associations and faith-based partners;
- Develop avenues to expand available housing resources and thereby increasing access to affordable housing units in Long Beach;
- Increase program participants’ income and connections to mainstream resources;
- Increase the number of permanent housing placements for chronically homeless persons; and
- Expand utilization rates and outcome data for the Homeless Management Information System (HMIS).

The City’s ESG Written Standards are presented in Appendix G.

EXHIBIT A

D. Chronic Homelessness

According to the 2015 point-in-time count, 927 people self-reported as meeting the requirements under the HUD definition of chronic homelessness. From the information captured through the homeless assessment, the Long Beach Continuum of Care system has refocused its efforts to address the high number of chronically homeless found in Long Beach. The service providers in the Long Beach Continuum of Care system share the vision of ending chronic homelessness in Long Beach.

The Continuum of Care agencies will continue to improve client-centered, culturally competent activities and the “no wrong door” approach. The “no wrong door” policy will assist clients in entering the Continuum of Care system through any agency, while simultaneously looking at ways to prevent chronically homeless clients from cycling back onto the streets. The core philosophy to the “no wrong door” policy is assessing and addressing the immediate needs of the person, which include food, clothing, and shelter. The following list is the core of the Continuum of Care delivery system for chronically homeless services:

- Substance abuse and mental health treatment;
- Primary health care, homeless veteran services;
- Service-enriched permanent housing; and
- In-home case management services with enhanced supportive services.

Due to the fact that many chronically homeless persons have had previous negative experiences with seeking assistance across multiple, disparate systems of care, the Long Beach Continuum of Care is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary outreach network team, which brings needed resources to clients where they reside. Street outreach programs are the critical link between the chronically homeless and comprehensive services.

In FY 2016, the Multi-Service Center agencies will continue to coordinate the multi-disciplinary outreach network (comprised of outreach case managers, police officers, mental health workers, substance abuse case managers, veterans case managers, and healthcare clinicians). This outreach network provides services to clients where they reside, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems, and housing placement. To facilitate immediate access to services, transportation from one service provider to another will be provided to homeless clients. The Multi-Service Center, Mental Health America and United States Veterans Initiative all operate daily shuttle services, while other service providers distribute bus tokens and bus passes and assist disabled clients with obtaining bus passes and shuttle services through mainstream resources.

The City of Long Beach also collaborates with regional partners in the County of Los Angeles to encourage participation in a regional approach to end homelessness. As the lead agency for the Gateway Connections Local Coordinating Alliance (LCA) 4, the Department Health and Human Services-Homeless Services Division works with human services agencies, local law enforcement, and street outreach workers to provide outreach and targeted engagement of the chronic homeless population in the greater Long Beach area. The project works to link people with regional services and supportive housing.

EXHIBIT A

The SSI/SSDI Outreach, Access, and Recovery (SOAR) program, funded by the Substance Abuse and Mental Health Services Administration (SAMHSA), is an approach that helps increase access to mainstream disability income benefit programs for people who are homeless or at risk of homelessness. The City of Long Beach is the local lead on this initiative. The SOAR steering committee will continue to provide SOAR trainings to improve SSI/SSDI linkages for homeless persons who are eligible.

Another component of the Continuum of Care system addressing chronic homelessness is the integrated database tracking system known as the Homeless Management Information System (HMIS). The HMIS has increased access to resources, streamlined client information gathering, and has eliminated service duplication. The case manager is able to access information such as service history, information about eligibility for services, services received, and rely on consistency of information relevant to the client. The information allows appropriate referrals, flexible changes in the level of service, and the elimination of duplicate efforts of service providers to assist the client. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, and the overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the Continuum of Care system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

E. Homelessness Prevention

The City will continue to utilize ESG funding to support homeless prevention services during FY 2016. The Long Beach CoC provides homeless prevention services such as rental assistance and eviction prevention that were designed to prevent individuals and families from experiencing homelessness. Several community partners, including Alliance for Housing, provide rental assistance subsidies through Housing Opportunities for Persons With AIDS (HOPWA) funds, to assist persons living with HIV/AIDS from becoming homeless. Centro CHA provides gap rental assistance, utility assistance and other gap prevention efforts to ensure at-risk households are diverted from requiring homeless assistance. In addition, Legal Aid Foundation of Los Angeles (LAFLA) provides legal counsel and mediation to prevent homelessness for households who are issued unlawful detainers. The MSC collaborative agencies incorporate a prevention component into their services by conducting educational classes for low- and very low- income families and individuals to assist with employment preparedness, budgeting, information access, case management, health programs, and access to other mainstream resources. LAFLA provides quarterly Tenant Rights Training workshops at the MSC, which provide information on tenant rights and responsibilities to help prevent homelessness. Diversion from the shelter system is one of the strategies the CoC utilizes to reduce homelessness in Long Beach. During intake and assessment, households are assessed for existing support systems and the capacity to prevent them from entering the shelter system. Intake staff provides linkage to mainstream resources such as childcare, employment services and food resources to stabilize households.

EXHIBIT A

F. Assisting the Transition to Permanent Housing

The City will continue to carry out all activities related to the ESG program and other transition services identified in the City's Continuum of Care. Under this program the City will fund local public and private agencies during FY 2016 with ESG funds and other available resources. The City will also continue to advocate for the availability of State and County resources and to effectively use those resources to assist individuals and families who are homeless or at-risk of homelessness. The City will seek out and aggressively pursue, as appropriate, grant opportunities for homeless assistance funds from applicable federal, state, and local authorities as well as assist and endorse such applications submitted by other entities. The focus will be on identifying additional resources to assist homeless persons and families, especially resources aimed at providing affordable permanent housing for homeless and special needs persons and families.

Transitional housing programs managed by nonprofit agencies are designed to prepare homeless persons and families for relocation into permanent housing. These programs monitor persons for a temporary period of time after moving into permanent housing to assess progress, identify, and address potential problems. An important aspect of the transition process is the access that families and individuals always have to services, programs, and assistance necessary to address any difficulties experienced in maintaining permanent housing.

Programs that provide employment, supportive services, and related assistance to the Continuum of Care System are identified in the Strategic Plan and Anti-Poverty Strategy of the FY 2013 – FY 2017 Consolidated Plan. Local homeless service providers are highly familiar with these public and private local resources and use them extensively in their efforts to transition homeless persons into permanent housing and community self-sufficiency. The City will continue to provide a comprehensive coordinating function as well as provide resources for all aspects of the Continuum of Care System.

The City's Career Transition Center and Goodwill, Serving the People of Southern Los Angeles County provide an array of vocational counseling services, on-the-job training and job placement services. These agencies' resources are focused on providing opportunities for economic self-sufficiency necessary to maintain permanent housing. They are important tools utilized as part of the Long Beach Continuum of Care.

G. Discharge Coordination Policy

The Long Beach Continuum of Care continues to develop, refine, and implement strategies for comprehensive discharge planning practices citywide. The Street Outreach Network is proactive in coordinating with agencies working with homeless individuals being released from local jails, hospitals, and the foster care system, in order to facilitate planning for housing placement and therefore preventing homelessness.

Three major health care facilities in Long Beach - St Mary Medical Center, Long Memorial Medical Center and VA Long Beach Healthcare System - as well as smaller healthcare agencies provide medical and mental health care for homeless persons in Long Beach. These facilities have been informed of proactive planning options available to prevent an individual from being discharged into homelessness. A referral mechanism has been formalized within the Long Beach Continuum of Care and agreed upon via a Memorandum of Understanding, to

EXHIBIT A

ensure the continuity of discharge planning from acute medical facilities to address homelessness prior to discharge.

Mental Health America operates a comprehensive system of care for severely mentally ill individuals, who are homeless, recently released from jail, and at serious risk of recidivistic incarceration or institutionalization. A critical component of this process is the role of the local system navigator, who provides the initial referral for identification and discharge planning coordination between Mental Health America and the Los Angeles County or Long Beach City Jail. The outreach team will go the detention facility to identify potential participants and begin the engagement process. Upon notification of a pending release of an eligible, previously identified inmate, coordination will begin to ensure connection to emergency housing options and services. These services are also provided to transitional age youth, many of whom have aged out of the foster care system. These services include wraparound programs where housing, case management, and educational and vocational training are available in order to prevent youth from experiencing barriers to self-sufficiency.

VIII. Priority Community Services and Special Needs

A. Specific Community Services and Special Needs Objectives

Table 7 summarizes the community services and special needs activities that the City of Long Beach will pursue in FY 2016. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 7: Specific Community Services and Special Needs Objectives						
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement + PI	Five-Year Goal	FY 2016 Goal
CS-1	SL-1	Youth – After School and Weekend Recreation	CDBG	\$390,000	265,000 people (duplicated)	53,000 people (duplicated)
CS-2	SL-1	Graffiti Removal	CDBG	\$225,000	150,000 sites	30,000 sites
CS-2	SL-1	Graffiti Removal – Mural Conservation Program	CDBG	\$10,000	50 mural restorations	10 mural restorations
CS-3	SL-1	Neighborhood Resource Center	CDBG	\$172,858	75,000 people (duplicated)	15,000 people (duplicated)
CS-3	SL-1	Neighborhood Leadership Program	CDBG	\$10,000	150 people	30 people

EXHIBIT A

IX. Priority Community Facilities and Infrastructure

A. Specific Community Facilities and Infrastructure Objectives

Table 8 summarizes the community facilities and infrastructure improvements that the City of Long Beach will pursue in FY 2016. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 8: Specific Community Facilities and Infrastructure Objectives						
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2016 Goal
CFI-1	SL-1	Neighborhood Partners Program	CDBG	\$106,121	50 projects	10 projects
CFI-1	SL-1	Interim Assistance	CDBG	\$291,925		1 project
CFI-1	SL-1	Park and Open Space Development	CDBG	\$600,000	NA ¹	NA ¹
CFI-2	SL-1	Sidewalk Replacement Program	CDBG	\$600,000 ²	400,000 square feet of sidewalks	80,000 square feet of sidewalks
CFI-2	SL-1	Urban Forestry	CDBG	\$75,399	2,500 trees	500 trees

Notes:

1. Annual bond payment for completed park development at nine CDBG-eligible area sites.
2. Funding from FY 2015 will continue to be used to provide general public improvements and urban forestry activities. No additional funding from FY 2016 will be provided to these two citywide programs.

X. Priority Economic Development Needs

A. Specific Economic Development Objectives

The City continues to make substantial investments in economic development. Investments include infrastructure improvements, support for new commercial and retail development, technical assistance for businesses, access to capital programs, commercial corridor revitalization, workforce development, and incentives for business retention, expansion, creation and attraction.

Streetscape improvements including medians, crosswalks, curb ramps, sidewalks, security lighting, and landscaping are ongoing or planned in numerous neighborhoods.

Commercial corridor revitalization, a priority for the City, is ongoing in several major corridors. Components of the effort include the Business Revitalization Program which provides reimbursement of up to \$2,000 per business to commercial property owner and business owners on several City business corridors that serve adjacent neighborhoods to improve the exterior of their businesses and ensure proper code standards. The Business Start-up Grant Program encourages new business ventures in low and moderate income neighborhoods by

EXHIBIT A

providing small grants to entrepreneurs. The City continues to deploy its aggressive workforce development program to provide training and placement of low and moderate income Long Beach residents.

The City provides an array of direct and technical assistance for both business retention and attraction. CDBG funds are used to assist private for-profit businesses with counseling, development, and expansion. Business loans are a key tool to create low and moderate income jobs and provide needed services to the City's low and moderate income neighborhoods. The Small Business Development Center (SBDC) provides services to small and large businesses by supporting new start-ups and promoting growth of existing businesses to provide services and jobs to low and moderate income neighborhoods. SBDC services include:

- Business start-up counseling
- Site location assistance
- Enterprise Zone Hiring Credit assistance
- Marketing or business plan preparation assistance and counseling
- Business loan information
- International trade opportunities
- Assistance with business operation, financing, and problems

Table 9 summarizes the economic development activities that the City of Long Beach will pursue in FY 2016. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement + PI	Five-Year Goal	FY 2016 Goal
ED-1	EO-1	Economic Development (Citywide) – Technical Business Assistance	CDBG	\$110,000	120 jobs	24 jobs
ED-1	EO-1	Economic Development (Target Areas) – Neighborhood Business Investment Program	CDBG	\$0 ¹	300 businesses	0 businesses
ED-1	EO-1	Economic Development (Target Areas) – Business Revitalization Program (Corridor)	CDBG	\$0 ¹	500 businesses	0 businesses
ED-1	EO-1	Economic Development (Target Areas) – Hire-A-Youth/Future Generations Center – Job Placement	CDBG	\$145,804	100 jobs	20 jobs
ED-1	EO-1	Economic Development Infrastructure Improvements (Target Areas) or Façade Improvement Project (Corridor)	CDBG	\$0 ¹	150 businesses	0 ¹ businesses

Note 1: The City is amending its FY 2015 Action Plan to reallocate unspent funding to Neighborhood Business Investment Program, Business Revitalization Program, and Infrastructure Improvements. This amendment is discussed later in this Action Plan.

B. Anti-Poverty Strategy

EXHIBIT A

The City of Long Beach will provide resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

1. Housing and Employment

- **Family Self-Sufficiency Program:** HACLB's Family Self-Sufficiency Program links Housing Choice Voucher holders with a network of Long Beach service providers to offer job training, personal development, and educational programs to help move them towards self-sufficiency. During the program, HACLB provides rent subsidies, and also administers an escrow savings account for extra income earned by the participant. Program participants are eligible to participate in the Section 8 Homeownership Assistance Program administered by the Housing Services Bureau.
- **Rental Housing Acquisition and/or Rehabilitation:** Through rental housing acquisition and/or rehabilitation, the City provides long-term affordable housing for low and moderate income households. Stable housing fights poverty by helping families to maintain economic stability. The City gives funding priority for service-enriched housing that provides access to social services, such as childcare, after-school educational and recreational programs, health programs, job-training, financial and legal counseling.
- **Tenant-Based Rental Assistance (TBRA):** The Department of Health and Human Services and Housing Services Bureau offer a joint Tenant Based Rental Assistance (TBRA) Homeless Transition Program to assist homeless to transition into permanent rental housing. Intermediary TBRA assistance includes security deposits, first and last months' rent, and moving expenses.
- **Public Housing:** Residents of the 743-unit Carmelitos public housing development in North Long Beach have access to several programs aimed at lifting residents up out of poverty. The Housing Authority of the County of Los Angeles (HACoLA) offers public housing CalWORKS recipients career development and work experience opportunities. A Service Learning Program on-site at Carmelitos provided in conjunction with local universities and colleges, offers a range of educational opportunities for residents, with a focus on family literacy, workforce development, and family issues.

2. Economic Development/Job Training

Another critical component to the City's anti-poverty strategy is to increase the local employment base, in conjunction with educational and job training opportunities for the local workforce.

The Long Beach Workforce Development Bureau utilizes federal, state, and local funding resources to support employment training and development programs and job creation and retention efforts. The One-Stop Career Transition Center provides training and access to employment for Long Beach residents, including the Welfare-to-Work program that targets the lowest income residents of the City. The City will continue its annual Youth Employment

EXHIBIT A

Services for low/moderate income youth and offer the Hire-A-Youth program that assists with the placement of youth into available job opportunities.

3. Support Services

Supportive services can help to address poverty by providing needed services to enable people to prepare for, locate, and maintain employment. For example, services that support independence for special needs populations - persons with disabilities, persons with alcohol and/or drug dependencies, homeless - can help to prepare these populations for employment. And youth and gang-prevention programs geared towards keeping kids in school and improving the high school graduation rate help to reduce long-term poverty rates in Long Beach.

The Long Beach Multi-Service Center (MSC) is designed to provide one-stop access to resources for persons and families experiencing homelessness in the City. The MSC provides comprehensive supportive services to promote progress towards permanent housing and self-sufficiency. Among the many services offered include employment preparation and placement, child care, transportation, medical and mental health care, substance abuse treatment, integrated case management, and housing coordination.

XI. Planning and Administration

A. Specific Planning and Administration Objectives

Table 10 summarizes the planning and administration activities that the City of Long Beach will pursue in FY 2016. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 10: Specific Planning and Administration Objectives						
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement + PI	Five-Year Goal	FY 2016 Goal
NA	NA	CDBG Administration – Program	CDBG	\$1,056,813	NA	NA
H-6	DH-1	CDBG Administration – Fair Housing	CDBG	\$85,000	10,000 people	2,000 people
NA	NA	HOME Administration - Program	HOME	\$209,945.70	NA	NA
NA	NA	ESG Administration - Program	ESG	\$37,227	NA	NA

XII. Program-Specific Requirements

A. CDBG-Specific Requirements

1. Float Funding

The CDBG program provides an allocation of funds that is available for the City of Long Beach to undertake housing, community development, and economic development activities as established in the FY 2013 – FY 2017 Consolidated Plan and this FY 2016 Action Plan. This allocation is held as a line of credit at the Federal Reserve for the City, and the City draws down from the line of credit as funding is expended.

Sometimes, however, activities take longer to get started than initially anticipated and funds for undertaking these planned activities remain in the grantee's (i.e., City of Long Beach) line of credit. Under this circumstance, HUD permits CDBG grantees to use a financing technique called float funding.

Under the float funding provision (at 570.301), the grantee uses the amount of funds available in the line of credit to fund an alternate eligible activity with the assumption that these funds will be repaid by the grantee and then used to fund the originally planned activity.

All float-funded activities must meet all of the same requirements that apply to all other CDBG activities. In addition, the following requirements must be met:

- Float funded activities should generate sufficient program income (repayment) to permit the originally planned activity to be carried out.
- This program income must be received within 2.5 years from the time of obligation for the float-funded activity.
- Extensions to this repayment period are considered new float-funded activities.
- The float-funded activity must be included in the Action Plan for the year or the Action Plan must be amended.
- The full amount of the projected program income from the float-funded activity must be shown as a source of program income in the Action Plan covering the activity, regardless of whether the income is expected in a future program year.

2. City's Intent to Use Float Funding

The City of Long Beach will consider using Float Funding as a financing technique to pursue infrastructure-related improvement projects should other CDBG-funded projects experience delays in implementation. The City will ensure all float-funded activities will meet all CDBG eligibility requirements.

The full amount of the projected program income (such as payments from other funding sources) from the float-funded activity is considered a source of program income in the Action Plan covering the activity, regardless of whether the income is expected in a future program year.

All float-funded activities will be backed by a line of credit from the City's bank.

EXHIBIT A

3. Substantial Amendment

On May 9, 2014, HUD notified grantees of pending system changes that will affect the administration of the subject HUD grants. HUD's Inspector General has determined that the First-In-First-Out (FIFO) accounting methodology, or oldest money disbursed first, used by grantees since 1974 does not comply with federal financial standards. Under the FIFO methodology, grantees like the City of Long Beach would reprogram unused entitlement from the current fiscal year's action plan in next year's action plan. The new system, to be implemented at the beginning of FY 2016, will ensure that both commitments and disbursement of grant funds will be done on a grant-specific/fiscal year-specific methodology. As a result of this new rule, FY 2016 Action Plan resources for CDBG, HOME and ESG can only come from new entitlement allocations and future Program Income. Carryover funds from previous years will not be counted as FY 2016 Action Plan resources, as in the past. Instead, these resources will remain housed in the FY 2015 Action Plan, hence necessitating the need to amend the FY 2015 Action Plan in order to reallocate unspent FY 2015 funds, if needed, for different programs in line with the Consolidated Plan. The City of Long Beach proposes to amend its FY 2015 Action Plan as follows:

Table 11: Substantial Amendment Amounts			
Program	Reduced Amount	Program	Increased Amount
Tool Rental Assistance	(\$27,839)	Home Improvement Rebate	\$47,280
Neighborhood Resource Center	(\$6,792)	ED/Infrastructure Improvement	\$59,566
Technical Business Assistance/SBDC	(\$563,793)	Sidewalk Improvement Program	\$168,195
Program Administration	(\$193,641)	Neighborhood Business Investment	\$149,743
		Business Revitalization Program/Corridor	\$367,281
Total Reallocated	(\$792,065)	Total	\$792,065

It should be noted that funding for the Tool Rental Assistance program from FY 2015 Action Plan is proposed to be reprogrammed and no new funding from FY 2016 is being allocated to this program. The City no longer has a local vendor to operate this program. Instead, under the Home Improvement Rebate program, homeowners may request rebates on tool rentals for the home improvement projects.

B. HOME-Specific Requirements

While the City has not allocated FY 2016 HOME funds for homebuyer assistance, households assisted with HOME-funded homebuyer assistance in the past are subject to the following recapture provisions.

1. Homebuyer Activities – Recapture Option

To ensure long-term affordability, the City will impose a recapture provision, which will allow the City to recycle funds to assist future homebuyers. The City may require additional restrictions, including first-time homebuyer qualifications and affordability requirements, which may be more restrictive than current HOME Program regulations. Examples of current requirements include the following:

EXHIBIT A

- Total household income cannot exceed low-income limits
- Must occupy property as the principal residence
- Required to comply with recapture/resale provisions during the affordability period

Additional City Restrictions:

- Must purchase a home within the City of Long Beach
- Required to be a first-time homebuyer
- Complete an approved pre-purchase Homebuyer Workshop
- Must currently live or work in the City of Long Beach to apply for assistance

Recapture Option

The City of Long Beach will recapture the entire direct HOME if the HOME Program recipient decides to sell the house within the affordability period.

Enforcement of the Recapture Option

To enforce the recapture restrictions, the City will record a Deed of Trust against the property. This Agreement will ensure that the full HOME subsidy will be recaptured from the net proceeds of the sale. Where the net proceeds are insufficient to repay both the HOME subsidy plus the homeowner's investment, the City will forgive a prorated share of the HOME subsidy based on occupancy during the affordable period. In such case, the homeowner will not be permitted to recover more than the homeowner's investment.

2. Refinancing with Rehabilitation Guidelines

Under certain circumstances, the HOME Investment Partnership Program allows the use of HOME funds for refinancing; however, HUD regulations at 24 CFR 92.206(b) require that "Refinancing Guidelines" be included in the local participating jurisdiction's Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines" and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations at 24 CFR 92.206(b) allow HOME funds to pay the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds:

1. For single-family (1 to 4 unit) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable; and
2. For multi-family projects when lending HOME funds to rehabilitate the units, if refinancing is necessary to permit or continue affordability under 24 CFR 92.252. The Participating Jurisdiction (PJ) must establish refinancing guidelines and state them in its Consolidated Plan.

It is the City's understanding, via oral confirmation from HUD Los Angeles Area Office staff, that HUD's intent in the above-stated 24 CFR 92.206 (b) reference to "the cost to refinance existing debt" is not simply to use HOME funds to pay for the lender's costs and fees associated with a refinancing, but also to pay for the refunding in replacing the existing debt with new debt.

EXHIBIT A

The following adopted "Refinancing Guidelines" describe the conditions under which the City of Long Beach will use HOME funds in any project proposing to refinance existing debt on a multi-family housing property.

- i. May not be used for single-family housing. Although HUD HOME regulations allow HOME funds for refinancing in connection with "single family (one to four units) housing", the City of Long Beach Refinancing Guidelines stipulate that HOME funds to refinance may only be allowed in connection with multi-family housing projects; refinancing may not be allowed with single-family housing. HUD defines "single-family housing" as one to four units, including one owner-occupied unit.
- ii. HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(vi).
- iii. HOME funds may not be used to refinance properties that previously received home funding unless the affordability period has expired. This is a HOME regulations requirement. 92 CFR 92.214(a)(7) states that HOME funds may not be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.
- iv. Use of HOME funds for refinancing will only be allowed in multi-family projects, which are proposed to be rehabilitated with HOME funds. This is a HOME regulations requirement. 24 CFR 92.206(b) states that HOME funds may be used to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds" (emphasis added).
- v. The refinancing must be necessary to permit or continue affordability under HOME regulations at 24 CFR 92.252 ("Qualification As Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. This is a HOME regulations requirement at 24 CFR 92.206(b)(2).
- vi. The new investment of HOME funds for refinancing can be made either to maintain current affordable units or to create additional affordable units. Levels of affordability will be, at a minimum, those required by the HOME Program regulations. This guideline is a HOME regulations requirement at 24 CFR 92.206(b)(2)(iii). The Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."

For those projects which currently have affordable (non-HOME-funded) deed-restricted units and which may seek to use HOME Program "Refinancing With Rehabilitation," the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved by:

- lowering the existing rent restrictions;
- increasing the number of affordable/restricted units;
- extending the term of existing affordability restrictions; or

EXHIBIT A

- a combination thereof.

The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.

7. Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years. This is a HOME regulations requirement at 24 CFR 92.206(b)(2) and 24 CFR 92.206(b)(2)(iv). The actual affordability period will be the subject of negotiation on each project.
8. The investment of HOME funds for refinancing will be allowed jurisdiction-wide. Eligible properties must be located in the City of Long Beach. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(v), which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.
9. Whenever HOME funds are used for refinancing, the City of Long Beach staff will require a review of management practices to determine that:
 - "Disinvestment" in the property has not occurred. HUD regulations do not define "disinvestment." Within these Guidelines, the term "disinvestment" shall mean an intentional and avoidable reduction in capital investment, which results in a failure to either construct, maintain or replace capital assets [i.e., buildings, equipment, furnishings, fixtures, property infrastructure, etc] in accordance with the HUD minimum property standards enumerated at 24 CFR 92.251, and as determined by the City of Long Beach staff;
 - The long-term needs of the project can be met; and
 - The feasibility of serving the targeted population over an extended affordability period can be demonstrated.

This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(ii). The City of Long Beach staff will either conduct this review of management practices, or select a consultant (costs to be borne by the owner) to conduct such a review.

10. In any project using HOME funds for "Refinancing With Rehabilitation" the owner(s) would not be allowed to take cash out of the refinancing. However, a reasonable developer fee (which shall be subject to negotiation) for a project would be considered a project expense and would not be considered to be taking cash out of the refinancing. HOME regulations do not allow owners to withdraw cash from the refinancing; 24 CFR 92.205(d) states that only the actual HOME eligible development costs (i.e. costs eligible under 92.206(a), (b), or (c)) of the assisted units may be charged to the HOME program. Neither Sections 92.206(a) or (b) or (c) authorize the retention of refinanced HOME funds by the owner.
11. The minimum amount of HOME funds that can be invested in a project is \$1,000 times the number of HOME-assisted units in the project. This is a HOME regulations requirement.

EXHIBIT A

12. Projects seeking to use HOME funds for "Refinancing With Rehabilitation" must be in compliance with all regulations for the HOME Investment Partnership Program at 24 CFR 92.
13. There will be a minimum "required ratio" between rehabilitation and refinancing as follows: within a proposed project up to 85% of the project's HOME funds may be used for refinancing and at least 15% of the project's HOME funds must be used for rehabilitation. The HOME regulations require, at 24 CFR 92.206(b)(2)(i), that whenever HOME funds are used for refinancing, the rehabilitation must be the "primary eligible activity" and that this "primary eligible activity" requirement is met either by establishing a minimum level of rehabilitation per unit or by establishing a "required ratio" between rehabilitation and refinancing. HUD HOME regulations do not specify the amount of this "required ratio" and allow the participating jurisdiction to propose the "required ratio." Staff will determine the ratio based on the amount of HOME funds invested, leverage of HOME funds, and financial feasibility.
14. Under these Guidelines, the property proposing to use HOME for refinancing may only be owned by non-profit owners or by public entities including the Long Beach Housing Development Company. However, there is a prohibition on ownership interests, which are contrary to the HUD conflict of interest prohibitions at 24 CFR 92.356 [HOME "Conflict of Interest"], or 24 CFR 8536 ["Procurement"], or 24 CFR 8442 ["Codes of Conduct"].

HUD HOME regulations do not limit property ownership in connection with refinancing. However, under these Guidelines, in order to encourage housing activity by non-profits, the City of Long Beach has decided to exclude for-profit owners from using HOME funds for "Refinancing With Rehabilitation" and give priority to non-profits which are designated as Community Housing Development Organizations (CHDOs).
15. Loan Terms: These "Refinancing With Rehabilitation Guidelines" are intended to be used in conjunction with other existing HOME-funded programs previously approved by the City of Long Beach ("other City of Long Beach existing HOME programs"). City of Long Beach staff will superimpose these Guidelines onto the "other City of Long Beach existing HOME programs." To the extent that these Guidelines may be inconsistent with the requirements of the "other City of Long Beach existing HOME programs," the more restrictive requirements will apply.
16. These "Refinancing with Rehabilitation Guidelines" are minimum guidelines for conformance with HUD minimum requirements, and they may be subject to further additional restrictions or limitations (including but not limited to funding availability) as determined by the City of Long Beach. These Guidelines serve to obtain HUD's approval of a general framework and create a potential alternative for the City of Long Beach. However, approval of these Guidelines does not create an obligation or requirement that the City of Long Beach will make loans utilizing Refinancing With Rehabilitation. The City of Long Beach is authorized to modify (after notification to HUD) these "Refinancing With Rehabilitation Guidelines" to the extent that any provisions in these "Refinancing With Rehabilitation Guidelines" may be inconsistent with the City of Long Beach current (or future) adopted policies.

EXHIBIT A

Appendix A: Citizen Participation

LBCIC Public Hearing Meeting April 15, 2015

As part of the Action Plan development, the City conducted a public hearing on April 15, 2015 before the City of Long Beach Community Investment Company (LBCIC) to allow for input in its creation. The public hearing was held in the third floor conference room in City Hall at 333 West Ocean Boulevard, Long Beach.

Summary of Public Comments

No public comments were received.

Neighborhood Meeting – MacArthur Park/Whittier School April 21, 2015

The City conducted a neighborhood meeting at the MacArthur Park/Whittier School to solicit input on the Draft Action Plan.

Summary of Public Comments

No public comments were received.

Neighborhood Meeting – Washington School Neighborhood May 20, 2015

The City conducted a neighborhood meeting at the Long Beach Rescue Mission to solicit input on the Draft Action Plan.

Summary of Public Comments

No public comments were received.

LBCIC Public Hearing Meeting June 17, 2015

The City will conduct a public hearing on June 17, 2015 before the LBCIC.

Summary of Public Comments

To be provided.

EXHIBIT A

The screenshot displays the LBDS - Homepage website. The browser address bar shows 'lbds.info'. The page features a navigation menu on the left with links: Home, Building & Safety, Housing & Community Improvement, Neighborhood Services, Planning, Successor Agency to LBRDA, Forms & Applications, Projects, Publications, Public Records Request, Contact Us, Directions to Parking, and FAQs. The main header includes the 'LB DEVELOPMENT SERVICES' logo and a date stamp 'Thursday, March 12, 2015'. A search bar is located in the top right. The central banner image shows a city skyline at night. Below the banner, the 'Latest News' section includes a notice about a public hearing for the FY 2016 Action Plan on April 15, 2015, and a notice about the City of Long Beach as the Successor Agency to the Redevelopment Agency. The 'UPCOMING EVENTS' section lists meetings for March 16, 17, 19, 23, and April 2, 2015. A 'CONTACT INFO' section provides the address and phone/fax numbers for LBDS. A 'Quick Links' section is partially visible at the bottom.

LB DEVELOPMENT SERVICES

Thursday, March 12, 2015

Email Search... **SEARCH**

Home
 Building & Safety
 Housing & Community Improvement
 Neighborhood Services
 Planning
 Successor Agency to LBRDA
 Forms & Applications
 Projects
 Publications
 Public Records Request
 Contact Us
 Directions to Parking
 FAQs

The mission of the
**Long Beach
 Development Services**
 is to make a difference in our
 community by building a
 dynamic, safe and sustainable
 city that honors its past and
 embraces the future.

CONTACT INFO

LBDS
 333 West Ocean Blvd.
 Long Beach CA 90802
 Phone: (562) 570-LBDS (5237)
 Fax: (562) 570-6753

Latest News

**Notice of First Public Hearing – Fiscal Year 2016
 Action Plan; April 15**
 On Wednesday, April 15, 2015 at 4:00 p.m., The Long
 Beach Community Investment Company (LBCIC) will
 conduct a Public Hearing to allow for public input on
 the development of the FY 2016 Action Plan that
 addresses the current Consolidated Plan priorities.
 The Hearing will be held at City Hall, 333 West Ocean
 Blvd., 3rd Floor, Large Conference Room.

Click [here](#) to view Public Hearing Notice (English)
 Click [here](#) to view Public Hearing Notice (Spanish)
 Click [here](#) to view Public Hearing Notice (Khmer)

**City of Long Beach, as the Successor Agency to
 the Redevelopment Agency of the City of Long
 Beach Agenda**
 The City of Long Beach, as the Successor Agency to
 the Redevelopment Agency of the City of Long Beach
 Meeting Agenda of March 17, 2015, at 3:30 p.m. is
 now available. Please click [here](#) to view the agenda.

LBDS 1Q15 Newsletter Now Available!
 This issue showcases current and upcoming
 development projects, noteworthy accomplishments in
 2014, updates on new initiatives, and further
 highlights our continual efforts to help build a dynamic,
 safe and sustainable Long Beach. Click [here](#) to view.

UPCOMING EVENTS

Mon., March 16, 2015
 9:00 AM
[BEAC Meeting for March 16,
 2015 - Cancelled](#)

Tue., March 17, 2015
 3:30 PM
[City of Long Beach as Successor
 Agency to the former RDA
 Meeting](#)

Thu., March 19, 2015
 5:00 PM
[Planning Commission Meeting](#)

Mon., March 23, 2015
 2:00 PM
[Zoning Administrative Hearing](#)

Thu., April 2, 2015
 5:00 PM
[Planning Commission Meeting](#)

Quick Links

EXHIBIT A



សេចក្តីជូនដំណឹង អំពីសវនាការជាសាធារណៈ

សេចក្តីជូនដំណឹង អំពីសវនាការជាសាធារណៈ : នៅថ្ងៃពុធ ទី 15 ខែមេសា ឆ្នាំ 2015 វេលាម៉ោង 4:00 ល្ងាច ក្រុមហ៊ុនវិនិយោគសហគមន៍ (CIC) ទីក្រុងឡងប៊ិច នឹងប្រារព្ធធ្វើសវនាការ ជាសាធារណៈមួយ នៅសាលប្រជុំធំ នៅជាន់ទីបី នៃអគារសាលាក្រុង ដែលមានអាសយដ្ឋាន 333 West Ocean Boulevard, Long Beach ។

គោលបំណងនៃសវនាការជាសាធារណៈនេះ គឺដើម្បីអនុញ្ញាតឱ្យមាន ការចូលរួមចំណែក ជាមតិយោបល់ពីសាធារណៈជន លើការបង្កើតផែនការសកម្មភាពឆ្នាំសារពើភ័ណ្ឌ 2016 ដែលនឹងលើកឡើង អំពីការប្រមូលផ្តុំនូវអាទិភាពនៃផែនការបច្ចុប្បន្ន ។ ទីក្រុងឡងប៊ិច ទទួលបានថវិកា ជាវៀងរាល់ឆ្នាំ ពីសំណាកក្រសួងអភិវឌ្ឍន៍លំនៅដ្ឋាន និងទីក្រុង (HUD) នៃសហរដ្ឋអាមេរិក ដើម្បីជួយកែលម្អសង្គ្រាមនានាបស់យើង ។ ថវិកាសម្រាប់កម្មវិធីសហព័ន្ធ បានមកពីប្រភពផ្គត់ផ្គង់ថវិកាចំនួនបី គឺ ថវិកាអភិវឌ្ឍសហគមន៍ (CDBG), ថវិកាដោះស្រាយកិច្ចការសង្គ្រោះបន្ទាន់ (ESG), និងច្បាប់ ស្តីពីភាពជាដៃគូវិនិយោគលំនៅដ្ឋាន (HOME) ។

ទីក្រុងឡងប៊ិច មានគោលបំណងផ្តល់ការសម្រួលសមស្រប សម្រាប់សវនាការជាសាធារណៈនានា អនុលោមតាមច្បាប់ ស្តីពីជនពិការអាមេរិកាំង (ADA) ឆ្នាំ 1990 ។ បើចាំបាច់ត្រូវមានការសម្រួលជាពិសេស សូមហៅទូរស័ព្ទទៅ Alem Hagos ដែលមានលេខ (562) 570-7403 យ៉ាងហោចណាស់ឱ្យបាន 48 ម៉ោង មុនថ្ងៃបើកសវនាការជាសាធារណៈ នៅថ្ងៃទី 15 ខែមេសា ឆ្នាំ 2015 ។ ប្រជាពលរដ្ឋដែលចង់ផ្តល់មតិយោបល់ ជាលាយលក្ខណ៍អក្សរ ត្រូវផ្ញើមតិយោបល់នោះ ឱ្យបានមុនថ្ងៃទី 14 ខែមេសា ឆ្នាំ 2015 ។ មតិយោបល់ជាលាយលក្ខណ៍អក្សរ ត្រូវផ្ញើជូនទៅ Alem Hagos, ក្រសួងសេវាអភិវឌ្ឍន៍ (Development Services Department), 333 West Ocean Boulevard, Long Beach, California 90802 ។ អ៊ីមែល : alem.hagos@longbeach.gov ។

EXHIBIT A

LONG BEACH
PRESS-TELEGRAM
727 Pine Avenue
Long Beach, CA 90844

PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA County of Los Angeles

I am a citizen of the United States, and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, on the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

March 14, 2015

The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in, but not limited to the following cities: Long Beach, Lakewood, Bellflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian Gardens, Huntington Park, La Mirada, Santa Fe Springs, Carson. I declare under penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co. California
this *14* day of *March 2015*

Alexander Zogers
signature

Proof of Publication of

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING: On Wednesday, April 15, 2015 at 4:00 PM, The Long Beach Community Investment Company (CIC) will conduct a Public Hearing in the Large Conference Room on the 3rd Floor of City Hall at 333 West Ocean Boulevard, Long Beach.

The purpose of the Public Hearing is to allow for public input on the development of the FY 2016 Action Plan that addresses the current Consolidated Plan priorities. The City of Long Beach annually receives money from the United States Department of Housing and Urban Development (HUD) to help improve our neighborhoods. The entitlement funds come from three funding sources: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Home Investment Partnership Act (HOME).

The City of Long Beach intends to provide reasonable accommodation for the Public Hearings in accordance with the Americans with Disability Act (ADA) of 1990. If special accommodations are required, please call Alem Hagos at (562) 570-7403 at least 48 hours prior to the April 15, 2015 Public Hearing. Citizens wishing to provide written comments must do so by April 14, 2015. Written comments must be addressed to Alem Hagos, Development Services Department, 333 West Ocean Boulevard, Long Beach, California 90802. Email: alem.hagos@longbeach.gov.

Pub March 14, 2015 (11) PT (641278)

CL-07-2066 Legal Affidavit

EXHIBIT A



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EXHIBIT A



AVISO DE AUDIENCIA PÚBLICA

AVISO DE AUDIENCIA PUBLICA: El día Miércoles, 15 de abril, 2013 a las 4:00 PM, la Compañía de Inversión Comunitaria de la Ciudad de Long Beach (CIC) conducirá una Audiencia Pública en la sala de conferencias del tercer piso de las Cámaras Municipales del Ayuntamiento en 333 West Ocean Boulevard, Long Beach.

El propósito de la audiencia pública es la participación del público en el desarrollo del plan de acción para el año fiscal 2015 que aborda el plan consolidado las prioridades. La Ciudad de Long Beach anualmente recibe dinero de los Estados Unidos por el Departamento de Vivienda y Desarrollo Urbano (HUD); para ayudar a mejorar nuestros barrios. Los fondos provienen de tres fuentes de financiación: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), y Home Investment Partnership Act (HOME).

La Ciudad de Long Beach tiene la intención de proveer acomodaciones razonables de acuerdo con el Acto de Americanos con discapacidades de 1990. Si se requiere acomodaciones especiales, por favor contactar a Alem Hagos al (562) 570-7403, por lo menos 48 horas antes de la Audiencia Pública del 17 de abril, 2013. Los ciudadanos que deseen presentar sus comentarios por escrito, lo deben hacer para el 15 de abril, 2015. Los comentarios por escrito deben de ser enviados a: Alem Hagos, Development Services Department, Neighborhood Services Bureau, 333 West Broadway, Long Beach, California 90802. Email: alem.hagos@longbeach.gov.

Neighborhood Improvement

Neighborhood Grants, Home Improvement Rebates, Neighborhood Cleanups and Graffiti Removal



MacArthur Park/Whittier School Neighborhood Meeting

Join us to learn about

Fiscal Year 2016 Action Plan Development

The City of Long Beach, Neighborhood Services Bureau will present the city's Fiscal Year (FY) 2016 Action Plan proposal. Facilitated by **Alem Hagos, Grants Administration Officer**, this workshop will give an overview of the Action Plan's development and process. During this workshop, attendees will gain knowledge of how the Action Plan guides the city's use of Housing and Urban Development (HUD) funds, and will also receive information on how to review and present comments on the FY 2016 draft Action Plan.

- ***Learn how to participate or give input on the draft Action Plan.***
- ***Gain knowledge on how Housing and Urban Development funds is spent in your neighborhood.***

Tuesday, April 21, 2015

5:00 p.m. - 6:30 p.m.

Mark Twain Neighborhood Library (Community Room)

1401 E. Anaheim St., Long Beach

Free parking is available in the library parking lot

For more information, please call

Bryant S. Ben at (562) 570-1691 or email bryant.ben@longbeach.gov

Translation will be provided in Khmer and Spanish

The City of Long Beach intends to provide reasonable accommodations in accordance with the Americans with Disabilities Act of 1990. If special accommodation is required or to request this information in an alternate format, please contact Bryant S. Ben at (562) 570-1691, 48 hours prior to the meeting.



100 W. Broadway, Ste. 550, Long Beach, CA 90802 T 562.570.6866 F 562.570.5248 TDD 562.570. 6793 www.longbeach.gov/cd/neighborhood_services

EXHIBIT A

Neighborhood Improvement

Neighborhood Grants, Home Improvement Rebates, Neighborhood Cleanups and Graffiti Removal



City of Long Beach Development Services

FY 2016 Action Plan Development

You are invited to a workshop to help build a better community.

On Wednesday, May 20, 2015 come and learn about the City of Long Beach's Fiscal Year (FY) 2016 Action Plan. The workshop will give an overview of the Action Plan process, how it guides the use of Housing and Urban Development (HUD) funds in our City, and information on how to review and comment on the FY 2016 draft Action Plan.

In this meeting, we will discuss housing and development activities addressing needs funded by Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnership Program (HOME) funds. Share your ideas at this important workshop by:

- Learning how to provide input on the draft Action Plan
- Learning how Housing and Urban Development (HUD) money is being spent in your neighborhood.

Washington School Neighborhood Association Meeting

Wednesday, May 20, 2015

6:00 p.m.

Long Beach Rescue Mission

1335 Pacific Ave

Long Beach, CA 90802

For more information, please contact Elizabeth Salcedo at (562) 570-6912 or e-mail at Elizabeth.Salcedo@longbeach.gov

The FREE workshop is presented in English and Spanish with Khmer translation available upon request.

City of Long Beach intends to provide reasonable accommodations in accordance with the Americans with Disabilities Act of 1990. If a special accommodation is desired, please call Dinah Sheriff 48 hours prior to the event at (562) 570-1010. This information is available in an alternate format on request by calling (562) 570-1010.



100 W. Broadway, Ste. 550, Long Beach, CA 90802 T 562.570.6866 F 562.570.5248 TDD 562.570. 6793 www.longbeach.gov/cd/neighborhood_services

EXHIBIT A

Neighborhood Improvement

Neighborhood Grants, Home Improvement Rebates, Neighborhood Cleanups and Graffiti Removal



Departamento del Desarrollo Urbano de la Ciudad de Long Beach

Desarrollo del Plan de Acción del Año Fiscal 2016

Usted está invitado a un taller para ayudar a construir una mejor comunidad

El miércoles, 20 de mayo del 2015, venga y aprenda sobre el Plan de Acción del Año Fiscal 2016 de la Ciudad de Long Beach. En el taller se dará un resumen general del proceso del Plan de Acción, la forma en que ubica el uso de los fondos de Vivienda y Desarrollo Urbano (HUD) en nuestra ciudad, también se dará información sobre cómo revisar y hacer comentarios sobre el proyecto de Plan de Acción del Año Fiscal 2016.

En esta reunión, vamos a discutir las actividades de vivienda y desarrollo sobre las necesidades financieras por el programa de Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) y fondos para el programa de HOME Investment Partnership Act (HOME).
Comparta sus ideas en este importante taller a través de:

- Aprender a dar su opinión sobre el proyecto de Plan de Acción
- Aprender cómo se usa el dinero distribuido por el Departamento de Vivienda y Desarrollo Urbano (HUD) siglas en inglés) que se gasta en su vecindario

Reunión de la Asociación de Vecinos de la Escuela Washington Miercoles, 20 de mayo del 2015

6:00 p.m.

Long Beach Rescue Mission

1335 Pacific Ave.

Long Beach, CA 90802

Para más información, póngase en contacto con Elizabeth Salcedo
al (562) 570-6912 o correo-electrónico
Elizabeth.Salcedo@longbeach.gov

El taller GRATUITO se presenta en inglés y español con traducción en khmer disponible bajo solicitud.

La Ciudad de Long Beach tiene la intención de proveer de acomodaciones razonables, de acuerdo con el Acto de Americanos con Incapacidades de 1990.

Si en caso se requiera una acomodación especial o para pedir esta información en formato alterno, por favor contacte a Dinah Sheriff (562) 570-1010, 48 horas antes del evento. Esta información está disponible en un formato alternativo a solicitud, llamando al (562) 570-1010.



100 W. Broadway, Ste. 550, Long Beach, CA 90802 T 562.570.6866 F 562.570.5248 TDD 562.570. 6793 www.longbeach.gov/cd/neighborhood_services

EXHIBIT A

Long Beach Press-Telegram

727 Pine Avenue
Long Beach, CA 90844
562-499-1236
Fax: 562-499-1391
legals@presstelegram.com

5007769

CITY OF LB/PLAN DEPT
JANICE LAMONT AND ANNE HUDSON
333 W OCEAN BL 4TH FL
LONG BEACH CA 90802

PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA County of Los Angeles

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation, printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of County of Los Angeles, State of California, on the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

5/16/2015

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co. California,
this 20th day of May, 2015.



Signature

The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in but not limited to the following cities: Long Beach, Lakewood, Bellflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian Gardens, Huntington Park, La Mirada, Santa Fe Springs, Carson.

LP4-1021/14

(Space below for use of County Clerk Only)

Legal No. 0010667069

NOTICE OF PUBLIC HEARING AND NOTICE OF DOCUMENT AVAILABILITY

NOTICE OF PUBLIC HEARING: On June 17th, 2015 at 4:00PM, the City of Long Beach Community Investment Company (CIC) will conduct a Second Public Hearing in the 3rd Floor Conference Room in City Hall at 333 West Ocean Boulevard, Long Beach. The purpose of the Public Hearing will be to receive public comment on the 2016 Action Plan (**Action Plan**), the fourth annual implementation plan under the five-year 2013-2017 Consolidated Plan (**Consolidated Plan**) and the Second 2015 Action Plan Amendment. A Consolidated Plan describes and prioritizes the housing and community development needs, as well as activities to address those needs as defined and funded by the U.S. Department of Housing and Urban Planning (HUD). As required by HUD, the Consolidated Plan brings together, in one consolidated submission, the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnership Program (HOME) funds to address those priorities.

Draft copies of the 2016 Action Plan and 2015 Action Plan Amendment are located at 333 W. Ocean Blvd., 3rd Floor, the Main Library, 101 Pacific Avenue, or can be downloaded from the announcement section of the Neighborhood Services web page: <http://www.lbds.info>

The City of Long Beach intends to provide reasonable accommodation for the Public Hearing in accordance with the Americans with Disabilities Act (ADA) of 1990. If you require this document in an alternate format or if special accommodations are required of hearing, please call Alem Hagos at (562) 570-7403 at least 48 hours prior to the June 17, 2015 Public Hearing. Citizens wishing to provide written comments must do so by June 15, 2015. Written comments must be addressed to Alem Hagos, Development Services Department, 333 W. Ocean Blvd., 3rd Floor, Long Beach, California 90802. Email: Alem.Hagos@longbeach.gov. Telephone: (562) 570-7403.

Pub May 16, 2015 (11) PT (667069)



Cine

Películas más taquilleras del fin de semana

- Avengers
- Furious 7
- The Age of Adaline
- Paul Blart
- Ex Machina
- Home
- Woman in Gold
- Cinderella
- Unfriended

Fuente: Mojo Box Office Inc.



DVD

Nuevos videos a la venta durante este mes

- The Haunted Mansion
- Into the Woods
- Interstellar
- Wild
- Wild Card
- Lonesome Dove
- Hobbit
- Unbroken
- Halo

Fuente: movieweb.com



Música

Música más vendida de la semana

- El Perdon, Nicky Jam
- Ay Vamos, J Balvin
- Háblame de Ti, B. Sin.
- Nota de Amor, Wisin
- Hilito, Romeo Santos
- Contigo, Calibre 50
- Travesuras, Nicky Jam
- Mi verdad, Mand/Shakira
- Fantástica Sensual, Plan B

Fuente: Billboard Inc.

DE CHISMES Y COSAS PEORES

Se desnuda...

Orgullosa de su edad, la actriz Mayra Rojas se desnudó para el número de mayo de la revista Playboy México. Con sólo pantaletas y un collar, la actriz de 51 años aparece en la portada de la publicación, para la que también ofreció una entrevista. En la charla recordó a su fallecida hermana Lorena y comentó que lo que más extraña de ella es su presencia física como hermana. "La mujer que se recargaba en mi hombro cuando se sentía débil, con la que me reía a carcajadas a lo largo de 45 años, con la que compartí mi adolescencia, con la que me fui de fiesta y con la que aprendí a andar en bicicleta. Y la extrañaré por el resto de mi vida. Era Lorena, mi hermana que me llamaba por teléfono para saber cómo cambiar a la niña o saber qué le daba cuando se sentía mal". También lamentó que no exista una "campaña de concientización acerca de cómo viven los que ya tienen cáncer. Quienes tuvimos un pariente enfermo nunca supimos hacia dónde ir en busca de apoyo emocional. ¿Y quiénes nos fortalecen al final? Los mismos enfermos. Una mujer con cáncer lucha años y años hasta que no puede más, hasta que está harta". En otra parte de la entrevista, Mayra habló de cómo ha enfrentado el paso del tiempo y dijo que sintió que le acariciaron el ego cuando la invitaron a desnudarse en Playboy. "No todos los días Playboy invita a posar a una mujer de 50 años. Aceptarlo fue alentar a otras mujeres de 50 a reconocer que siguen siendo atractivas, que la edad es lo de menos", señaló.

Maná

DE LA PAGINA A4

subió del quinto al segundo lugar, mientras que "Lo mejor de Calibre 50" se mantuvo en la tercera posición por segunda semana consecutiva.

El legendario Vicente Fernández ganó cuatro posiciones en este apartado

gética María a un medio de comunicación. Mientras tanto, Ludwika, que personificará a "Daniela", está muy feliz con su participación, pues comentó que se siente muy identificada con el personaje, debido a que creció escuchando a Yuri, Daniela Romo y Lupita D'Alessio. "Me encantó el proyecto. Es un gran ejemplo de cómo nos apasionamos con la música de los 80", explicó. "Mentiras: El musical" es una historia de amor y desamor entre un hombre y varias mujeres que es adaptada de la balada pop que fueron éxitos en los años 80. El musical, que se presentó varios años en las tablas de teatro en el país, incluye éxitos de cantantes como Lupita D'Alessio, Yuri, Daniela Romo, Pandora, Emmanuel, entre otros.

Roban a la diva...

Joyas de la fallecida cantante Rocío Dúrcal fueron robadas de su casa en Torrelodones, España. De acuerdo con la revista "Lecturas", los hijos de Dúrcal presentaron la denuncia correspondiente por los hechos ocurridos el pasado 25 de abril. La caja fuerte de la finca fue forzada y el robo consistió con la visita a España de Shaila. Entre las joyas robadas destaca un reloj que la cantante usó en el rodaje de una película en México.

Se pelean...

Roberto Gómez Fernández, hijo del fallecido Roberto Gómez Bolaños "Chespirito", negó que piense demandar a la viuda de su padre, Florinda Meza. Hace días había circulado una versión según la cual Gómez Fernández emprendería acciones legales contra Meza por poner a la venta propiedades del comediante, con un precio que ascendería a los 24 millones de pesos. En entrevista para el programa radiofónico de Javier Pozo, el productor rechazó tal información. "En lo absoluto, es una extralimitación de Javier Pozo, está muy bien, muy correcto, muy cordial, no hay ningún problema", señaló. Gómez Fernández comentó que para algu-



El cantautor mexicano Juan Gabriel siempre ha procurado ser discreto respecto de asuntos familiares.

nos medios es mejor nota decir que hay problemas entre los familiares de "Chespirito" y que son noticias que lo incomodan, "porque normalmente es lo que más preguntan y todos mismos tratan de buscar un hilito de donde salir". Por otra parte, el productor no descartó llevar a la pantalla grande la vida de su padre.

Le ponen su estrella...

Aunque los turistas nunca suelen prestar atención a lo que pisan (como en Hollywood), la música regional mexicana tiene otra "estrella", en el firmamento musical en Estados Unidos y es que con más de tres décadas de trayectoria, los exponentes de la música norteña, Los Rieleros del Norte, que fueron inmortalizados en días pasados en el Paseo de la Pama de Las Vegas, al lado de grandes cantantes internacionales. Previo a la elevación de la estrella, el grupo encabezó una ceremonia en el hotel Westgate, en donde Rubén Khuen, senador por el estado de Nevada, proclamó el 1 de mayo "El día de Los Rieleros del Norte".

Arriba Juárez...

Muy dolido se encuentra el cantautor mexicano Juan Gabriel. Así lo asegura su amiga Silvia Urquidí, quien dijo que el cantautor mantuvo alejada a su familia de los escándalos por años, pero ahora una publicación los está causando un gran daño moral. En entrevista a El Universal, añadió: "Juan Gabriel nunca había sido atacado en ese sentido como padre". Urquidí se refiere a la versión de que Juan Gabriel, uno de los hijos que Juanga tuvo con



La actriz mexicana Ángela María y ella, de Ángela Ortiz. Son tres generaciones de mujeres que han criado a sus hijos con la filosofía de ser sus amigas.

Laura Salas Campa, está preso en Estados Unidos. "En primer lugar, Laura es una mujer que toda la vida se ha dedicado a sacar adelante a su familia, en donde no hay drogas ni alcohol y me consta", dijo Urquidí. Dio su versión de los hechos: "Joan iba manejando,

hace dos años, con algunas copitas y lo detuvieron, como ocurre aquí, con el alcoholímetro. Pero no lo llevaron preso, fue un proceso en casa, ellos viven con su mamá". Contó que Juan Gabriel no leyó la noticia, sino que se la contaron. "Luego me habló para pre-

guntar si ya había visto la revista. Ahorita Televisa lo está golpeando con esto, se están metiendo con su vida familiar, por lo que están analizando los pros y contras de entablar una demanda por daño moral".

— Con datos de Agencia El Universal

EL DESTINO MÁS NUEVO EN Entretenimiento de South Bay



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AVISO DE AUDIENCIA PÚBLICA Y AVISO DE DISPONIBILIDAD DE LOS DOCUMENTOS

AVISO DE AUDIENCIA PÚBLICA: El día Miércoles, 17 de Junio, 2015 a las 4:00 PM, la Comisión de Inversión Comunitaria de la Ciudad de Long Beach (CIC) conducirá una Segunda Audiencia Pública en la sala de conferencias del 3er piso en 333 West Ocean Boulevard, Long Beach.

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La Ciudad de Long Beach tiene la intención de proveer acomodaciones razonables de acuerdo con el Acto de Americans con discapacidades de 1990. Si se requiere acomodaciones especiales, por favor contactar a Alem Hagos al (562) 570-7403, por lo menos 48 horas antes de la Audiencia Pública del 17 de abril, 2013. Los ciudadanos que deseen presentar sus comentarios por escrito, lo deben hacer para el 19 de junio, 2012. Los comentarios por escrito deben de ser enviados a: Alem Hagos, Development Services Department, 333 W. Ocean Blvd, 3er piso, Long Beach, California 90802. Email: Alem.Hagos@longbeach.gov.

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http://www.longbeach.gov/cd/neighborhood_services/

The City of Long Beach intends to provide reasonable accommodation for the Public Hearing in accordance with the Americans with Disabilities Act (ADA) of 1990. If you require this document in an alternate format or if special accommodations are required of hearing, please call Alem Hagos at **(562) 570-7403** at least 48 hours prior to the May 21, 2014 Public Hearing. Citizens wishing to provide written comments must do so by May 20, 2014. Written comments must be addressed to Alem Hagos, Development Services Department, 333 W. Ocean Blvd., 3rd Floor, Long Beach, California 90802. Email: Alem.Hagos@longbeach.gov. **Telephone: (562) 570-7403.**

លិខិតជូនដំណឹងនៃសវនាការជាសាធារណៈនិងសេចក្តីជូនដំណឹងដែលអាចរកបានឯកសារ

លិខិតជូនដំណឹងនៃការសវនាការជាសាធារណៈ: នៅថ្ងៃទី 17 ខែមិថុនា ឆ្នាំ2015 នៅ 4:00 ល្ងាច, ក្រុងរបស់ក្រុមហ៊ុនវិនិយោគសហគមន៍ឡុងប៊ិច (CIC) នឹងធ្វើសវនាការជាសាធារណៈរបស់ទីក្រុងបន្តបន្ទាប់សន្និសីទលើកទី 3 នៅក្នុងទីក្រុងជាន់ទីសាលារាជធានីភ្នំពេញ មហាសមុទ្រភាគខាងលិចនៅតាមបណ្តោយមហាវិថី 333 ឡុងប៊ិច។

គោលបំណងនៃសវនាការសាធារណៈនឹងត្រូវទទួលបាននូវមតិយោបល់ជាសាធារណៈស្តីពីផែនការឆ្នាំ 2016 សកម្មភាព (ផែនការសកម្មភាព), ផែនការការអនុវត្តប្រចាំឆ្នាំ រំលឹកទីបួន ដែលស្ថិតនៅក្រោមប្រាំឆ្នាំ 2013-2017 ផែនការរួម (រួមផែនការ) និងផែនការសកម្មភាពឆ្នាំ 2015 ដែលជាលើកទីពីរវិសោធនកម្ម។ ផែនការរួមយូររួមពិពណ៌នា និងកំណត់អាទិភាពនិងការអភិវឌ្ឍន៍នៅឆ្នាំនេះសហគមន៍ដែលត្រូវការ ក៏ដូចជាសកម្មភាពដើម្បីដោះស្រាយតម្រូវការទាំងនោះ ដូចដែលបានកំណត់ និងផ្តល់មូលនិធិដោយសហរដ្ឋអាមេរិកក្រសួងលំនៅឆ្នាំ និងនគរូបនីយកម្ម (HUD) ។ ដូចដែលត្រូវបានទាមទារដោយ HUD ផែនការរួមបាននាំមកនូវការមេត្តាក្នុងការដាក់ស្នើរមួយ, ការធ្វើផែនការ និងកម្មវិធីទីផ្សារនៃប្រកួតប្រជែងជំនួយអភិវឌ្ឍន៍សហគមន៍ (CDBG), ដំណោះស្រាយ យុទ្ធសាស្ត្រជំនួយសង្គ្រោះបន្ទាន់ (ESG) និងកម្មវិធីភាពជាដៃគូវិនិយោគទំព័រដើម (ដើម) ដើម្បីដោះស្រាយបញ្ហាទាំងនោះមូលនិធិអាទិភាព។

សេចក្តីព្រាងច្បាប់ចម្លងនៃផែនការសកម្មភាពឆ្នាំ 2016 និងឆ្នាំ 2015 ផែនការសកម្មភាព ការធ្វើវិសោធនកម្មមានទីតាំងស្ថិតនៅមហាវិថី 333 ផ្លូវ Ocean, ជាន់ទី 3, បណ្តាលយម 101 នៅតំបន់ប៉ាស៊ីហ្វិកចំពោះរៀងនេះ ឬអាចត្រូវបានទាញយកពីផ្នែកសេចក្តីប្រកាសរបស់ទីព័រណេតសេវារបស់អ្នកជិតខាង:

http://www.longbeach.gov/cd/neighborhood_services/

ទីក្រុងនៃទីក្រុងឡុងប៊ិចមានបំណងផ្តល់កន្លែងស្នាក់នៅសមរម្យសម្រាប់សវនាការសាធារណៈនៅក្នុងការអនុលោមតាមជំនាញអាមេរិកពិការច្បាប់ (ADA) នៃឆ្នាំ 1990 ប្រសិនបើអ្នកត្រូវការក្នុងទ្រង់ទ្រាយជំនួសឯកសារនេះ ឬប្រសិនបើអ្នកនៅពិសេសណាតម្រូវសវនាការ សូមទូរស័ព្ទ Alem Hagos : **(562) 570-7403** យ៉ាងហោចណាស់ 48 ម៉ោងមុនពេលសវនាការថ្ងៃទី 21 ខែឧសភាសាធារណៈឆ្នាំ 2014 ។ ពលរដ្ឋដែលមានបំណងចង់ផ្តល់យោបល់ជាលាយលក្ខណ៍អក្សរត្រូវតែផ្ញើជូន: ថ្ងៃទី 20 ខែឧសភា, យោបល់ និពន្ធនៅឆ្នាំ 2014 ត្រូវតែដោះស្រាយដើម្បី Alem Hagos នាយកដ្ឋានសេវាកម្មផ្នែកការអភិវឌ្ឍ, មហាវិថី 333 Ocean, ជាន់ទី 3, Long Beach រដ្ឋ California 90802. អ៊ីម៉ែល : Alem.Hagos@longbeach.gov ។ ទូរស័ព្ទ : **(562) 570-7403** ។

EXHIBIT A



AVISO DE AUDIENCIA PÚBLICA Y AVISO DE DISPONIBILIDAD DE LOS DOCUMENTOS

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EXHIBIT A



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<http://www.lbds.info>

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The Long Beach
COMMUNITY
INVESTMENT Company 333 W. Ocean Blvd., 3rd Floor • Long Beach, CA 90802 • 562.570.6949 • lbci.org

NOTICE OF PUBLIC HEARING AND NOTICE OF DOCUMENT AVAILABILITY

ទីក្រុងឡុងប៊័រ រៀបចំសម្រួលឱ្យមានភាពងាយស្រួលទៅតាមក្រិត្យចុះនៅឆ្នាំ១៩៩០ នៃច្បាប់ចែងរបស់រដ្ឋជាតិនៅអាមេរិកាំង ដែលមានភាពពិតប្រាកដ។ ព័ត៌មាននេះអាច ទទួលបានជាទម្រង់ផ្សេងទៀតស្របតាមក្តីត្រូវការលើសភាពងាយស្រួល។ មួយដោយធ្វើ សំណួរពរ ហៅទៅកាន់ Alem Hagos តាមរយៈលេខ (562) 570-7403 ឱ្យបានមុនពេលប្រជុំក្នុងរយៈ វេលា ៨៨ម៉ោងមុន នៅ ថ្ងៃទី ១៥ ខែមិថុនា, ២០១៥ ដែលជាថ្ងៃទៅធ្វើការត្រួតពិនិត្យជាសាធារណៈនេះ។ លោកអ្នកដែលមានបំណង ធ្វើការសរសេរ បញ្ចេញមតិ សូមធ្វើឱ្យបានទាន់នៅថ្ងៃទី ១៥ ខែមិថុនា, ២០១៥ នេះ ។ ការ សរសេរបញ្ចេញមតិសូម ផ្ញើ ទៅកាន់ Alem Hagos, Development Services Department, 333 W. Ocean Blvd 3rd. Floor, Long Beach California 90802. (562) 570-7403

EXHIBIT A



EXHIBIT A

Neighborhood Improvement

Neighborhood Grants, Home Improvement Subsidies, Neighborhood Cleanups and Staffing Removal



MacArthur Park/Whittier School Neighborhood

"Fiscal Year 2016 Action Plan Development"

Tuesday, April 21, 2015

5:00 p.m.

Mark Twain Neighborhood Library, 1401 E. Anaheim St.

10

NAME	ADDRESS
SATH UM	1341 WALNUT AVE LONG BEACH 90813
YOK LIM TAUCH	1433 ROSE AVE L.B, CA 90813
Perh Lay	1434 ROSE L.B. CA 90813
SOKHA NUON	1050 E 19th St. Long Beach, CA 90806
DAILY NETZ	1442 PETERSON L.B. CA 90813
Juan Bueo	100 W Broadway, Ste 550
Alex Hargos	City of Long Beach
Pinkam Chene	2651 Elm Ave SE 100 LB 90806
BRYANT BEN	100 W BROADWAY
LIZ SALCEDO	333 W OCEAN BLVD



100 W. Broadway, Ste. 550, Long Beach, CA 90802 T 562.370.5866 F 562.370.5248 TDD 562.370.5832 www.longbeachca.gov/ed/neighborhood_services

EXHIBIT A

Sign in Sheet

Date: 5-20-2015



Washington School Neighborhood Association
(562) 612-0744

NAME	ADDRESS	ZIP CODE	TEL#
Linda Palacios	1415 Cedar	LB	
JoAnn Palacios	1415 Cedar #H	LB	
Luis Hernandez	1425 cedar Ave		
Alem Hagos	city of Long Beach		
Elizabeth Salcedo	CLB	90807	
LIDIA OROZCO	1431 CEDAR AVE		
Nohemi Orozco	1431 Cedar Ave		
Nohemi Ochoa	1431 Cedar Ave	(562) 3266788	
Shawn Whitford	1744 Gavote	90813	562-522-5842
Shannon Parker	1301 W 4th	90018	562-570-4581
JOEL Kruickel	GRID Alternatives	1338 flower st	LA, CA
Flor Palacios	1425 cedar ave #10	(562) 326-2713	
Elsa Montañez	1425 cedar ave #10	(562) 360-3756	
Ofelia Simcuez	1425 cedar ave #10	(562) 212-0855	
Tray Chung	333 W Ocean Blvd	562-570-4413	
Francisco Davila	1st District Office		

Copies provided FREE of charge of
charge by the Neighborhood
Resource Center (562) 570-1010

Appendix B: Listing of Proposed Projects

The following pages provide detailed descriptions of the programs and activities to be pursued by the City of Long Beach for FY 2016 using CDBG, HOME, and ESG funds.

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-1: Ownership Housing Rehabilitation Assistance		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Residential Rehabilitation - Program Delivery		
Description:	The City will utilize CDBG funding to deliver a range of residential rehabilitation programs to income-qualified households.		
Objective Category:	☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	100 West Broadway, Suite 550, Long Beach, CA 90802		
Project ID:	1	Funding Sources:	CDBG: \$100,111 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$100,111
Local ID:	CDCDBG-15RR		
HUD Matrix Code:	14H Rehabilitation Administration		
CDBG Citation:	570.202		
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	NA Units		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-2: Acquisition/Rehabilitation Assistance		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	LBCIC Acquisition/Rehabilitation		
Description:	The City works in cooperation with the LBCIC to administer an acquisition and rehabilitation program for multi-family and single-family homes, some of which are acquired from the City through HUD's "Homes to Local Government Program." LBCIC acquires buildings and sells them to a nonprofit developer to rehabilitate, who in turns sells or rents to low and moderate income households with affordability restrictions. This satisfies the City's 15 percent CHDO requirement for HOME funds.		
Objective Category:	☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Community Wide		
Project ID:	2	Funding Sources:	CDBG: HOME: \$314,918.55 ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$314,918.55
Local ID:	CDHOME-15		
HUD Matrix Code:	14B Rehabilitation: Multi-Unit Residential		
CDBG Citation:	570.202		
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	10 Housing Units		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-2: Acquisition/Rehabilitation Assistance		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Multi-Family Residential New Construction/Acquisition/Rehabilitation		
Description:	Provide assistance for the new construction/acquisition/rehabilitation of affordable multi-family housing units.		
Objective Category:	☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Community Wide		
Project ID:	3	Funding Sources:	CDBG: HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$1,379,592.75 \$1,000,000 \$2,379,592.75
Local ID:	CDHOME-15		
HUD Matrix Code:	14B Rehabilitation: Multi-Unit Residential		
CDBG Citation:	570.202		
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	40 Housing Units		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-3: Home Improvement Assistance		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Home Improvement Rebate Program		
Description:	Provides assistance with improvement of residential properties for occupancy by low and moderate income households. This program provides rebates of up to \$2,000 for exterior improvements to residential properties (some restrictions apply). This program is offered primarily to households in the Neighborhood Improvement Strategy (NIS) areas.		
Objective Category:	☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☐ Availability/ Accessibility ☐ Affordability ☒ Sustainability		
Project Location:	Community Wide; with emphasis in NIS areas		
Project ID:	4	Funding Sources:	CDBG: \$386,876 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$386,876
Local ID:	CDCDBG-15RR		
HUD Matrix Code:	14A Rehab; Single-Family Res		
CDBG Citation:	570.202		
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	200 Housing Units		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-4: Housing Code Enforcement		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Intensified and NIS Code Enforcement (ICE)		
Description:	The ICE program is a comprehensive code enforcement program to eliminate blight in CDBG areas in conjunction with the Home Improvement Rebate and Commercial Façade Improvement Programs. The program focuses on bringing all structures within a specific geographic area into compliance with City building, health and safety requirements.		
Objective Category:	☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☐ Availability/ Accessibility ☐ Affordability ☒ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001		
Project ID:	5	Funding Sources:	
Local ID:	CDCDBG-15CE	CDBG:	\$1,075,244
HUD Matrix Code:	15	HOME:	
	Code Enforcement	ESG:	
CDBG Citation:	570.202 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2016 PI:	\$120,000
Type of Recipient:	Local Government	Total:	\$1,195,244
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	10,000 Housing Units		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-4: Housing Code Enforcement		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Code Enforcement - City Attorney		
Description:	Provides funds for work performed by the City Attorney and City Prosecutor on Code Enforcement cases.		
Objective Category:	☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☐ Availability/ Accessibility ☐ Affordability ☒ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001		
Project ID:	6	Funding Sources:	CDBG: \$150,000 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$150,000
Local ID:	CDCDBG-15CE		
HUD Matrix Code:	15 Code Enforcement		
CDBG Citation:	570.202 (c)		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	50 Housing Units		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-5: Rental Assistance		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Security/Utility Deposit Assistance		
Description:	Security deposit assistance/utility deposit assistance for homeless families seeking permanent shelter. Clients who will be served under this program are usually those that earn below 50% Median Family Income (MFI).		
Objective Category:	☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☐ Availability/ Accessibility ☒ Affordability ☐ Sustainability		
Project Location:	Community Wide		
Project ID:	7	Funding Sources:	CDBG: HOME: \$195,000 ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$195,000
Local ID:	CDHOME-15		
HUD Matrix Code:	05S Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)		
CDBG Citation:	570.202		
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	70 Households		
Primary purpose of project is to help:	☒ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Hm-1: Emergency Shelters and Essential Services		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Emergency Shelters		
Description:	Activities to maintain operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food and furnishings).		
Objective Category:	☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Community Wide		
Project ID:	8	Funding Sources:	CDBG: HOME: ESG: \$290,000 HOPWA: Carryover and Est. FY 2016 PI: Total: \$290,000
Local ID:	CDESG-15FM		
HUD Matrix Code:	03T Operating Costs of Homeless/ AIDS Patients Programs		
CDBG Citation:	n/a		
CDBG National Objective:	n/a		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	375 Homeless People		
Primary purpose of project is to help:	☒ Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Hm-1: Homeless Shelters and Essential Services		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Homeless Multi-Service Center		
Description:	Provision of essential services to individuals and families that are homeless through comprehensive screenings as well as shelter diversion and placement services. The Multi Service Center (MSC) will be used for centralized intake screening and assessment		
Objective Category:	☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	1301 West 12th Street, Long Beach, CA 90813		
Project ID:	9	Funding Sources:	CDBG: \$50,000 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$50,000
Local ID:	CDCDBG-15PS		
HUD Matrix Code:	03T Operating Costs of Homeless/ AIDS Patients Programs		
CDBG Citation:	570.201 (e)		
CDBG National Objective:	570.208(A)(1) – Low/Mod Limited Clientele(LMC)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	20,000 Homeless People		
Primary purpose of project is to help:	☒ Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Hm-2: Homelessness Prevention		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Homelessness Prevention Services		
Description:	Assistance to non-profit agency providing services to individuals and families by providing prevention services tailored to Long Beach's individuals and families to prevent homelessness.		
Objective Category:	☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☐ Availability/ Accessibility ☒ Affordability ☐ Sustainability		
Project Location:	Community Wide		
Project ID:	10	Funding Sources:	CDBG: HOME: ESG: \$40,000 HOPWA: Carryover and Est. FY 2016 PI: Total: \$40,000
Local ID:	CDESG-15HP		
HUD Matrix Code:	05Q Subsistence Payments		
CDBG Citation:	n/a		
CDBG National Objective:	n/a		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	250 At-Risk Homeless Persons		
Primary purpose of project is to help:	☒ Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Hm-2: Homelessness Prevention		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Rapid Re-Housing		
Description:	Provision of housing relocation and stabilization services and short- and medium-term rental assistance to assist homeless people move quickly into permanent housing and achieve stability in that housing.		
Objective Category:	☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☐ Availability/ Accessibility ☒ Affordability ☐ Sustainability		
Project Location:	Community Wide		
Project ID:	11	Funding Sources:	CDBG: HOME: ESG: \$125,836 HOPWA: Carryover and Est. FY 2016 PI: Total: \$125,836
Local ID:	CDESG-15		
HUD Matrix Code:	05Q Subsistence Payments		
CDBG Citation:	n/a		
CDBG National Objective:	n/a		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	50 Households		
Primary purpose of project is to help:	☒ Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Hm-3: Homeless Management Information System		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Homeless Management Information System		
Description:	Reimbursement of costs related to contributing data to the HMIS designated by the Continuum of Care for the area, as defined in 24CFR576.107.		
Objective Category:	☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Community Wide		
Project ID:	12	Funding Sources:	CDBG: HOME: ESG: \$16,000 HOPWA: Carryover and Est. FY 2015 PI: Total: \$16,000
Local ID:	CDESG-15		
HUD Matrix Code:	21A Administration		
CDBG Citation:	n/a		
CDBG National Objective:	n/a		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	6 Agencies		
Primary purpose of project is to help:	☒ Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-1: Community Services and Special Needs Objectives		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Youth – After School and Weekend Recreation		
Description:	After School, Weekend, and/or Summer Recreation for youth programs in schools and parks located in designated low/moderate income neighborhoods.		
Objective Category:	☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	13	Funding Sources:	CDBG: \$390,000 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$390,000
Local ID:	CDCDBG-15YS		
HUD Matrix Code:	05D Youth Services		
CDBG Citation:	570.201 (e)		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	53,000 People (General)		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-2: Neighborhood Services		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Graffiti Removal		
Description:	This program is used to remove graffiti from private and public properties to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants.		
Objective Category:	☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☐ Availability/ Accessibility ☐ Affordability ☒ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	14	Funding Sources:	CDBG: \$225,000 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$225,000
Local ID:	CDCDBG-15PS		
HUD Matrix Code:	05 Public Services (General)		
CDBG Citation:	570.201 (e)		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	30,000 Sites		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-2: Neighborhood Services		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Graffiti Prevention/Murals		
Description:	The Mural Arts Program provides mural restoration at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.		
Objective Category:	☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☒ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	15	Funding Sources:	CDBG: \$10,000 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$10,000
Local ID:	CDCDBG-15PS		
HUD Matrix Code:	05 Public Services (General)		
CDBG Citation:	570.201 (e)		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	10 Projects		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-3: Community Education and Empowerment		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Neighborhood Resource Center		
Description:	The Neighborhood Resource Center provides administrative and technical training for organizations located within the target zone. A community room and meeting space is also available for organizations.		
Objective Category:	☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001		
Project ID:	16	Funding Sources:	CDBG: \$172,858 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$172,858
Local ID:	CDCDBG-15PS		
HUD Matrix Code:	05 Public Services (General)		
CDBG Citation:	570.201 (e)		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	15,000 People (General)		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-3: Community Education and Empowerment		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Neighborhood Leadership Program		
Description:	The Neighborhood Leadership Program is a six-month training program teaching Target Areas residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project.		
Objective Category:	☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	17	Funding Sources:	CDBG: \$10,000 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$10,000
Local ID:	CDCDBG-15PS		
HUD Matrix Code:	05 Public Services (General)		
CDBG Citation:	570.201 (e)		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	30 People (General)		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Neighborhood Partners Program		
Description:	This program provides neighborhood/community groups within the CDBG Target Areas with matching grants of up to \$5,000 for community projects. The projects must have a public benefit and can be supported by the organization's governing body, as well as the affected neighborhood.		
Objective Category:	☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	18	Funding Sources:	
Local ID:	CDCDBG-15FI	CDBG:	\$106,121
HUD Matrix Code:	03 Public Facilities and Improvements (General)	HOME:	
CDBG Citation:	570.201 (c)	ESG:	
CDBG National Objective:	570.208(a)(1) – Low/Mod Area – 75.23% (LMA)	HOPWA:	
Type of Recipient:	Local Government	Carryover and Est. FY 2016 PI:	
		Total:	\$106,121
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	10 Community or Neighborhood Facilities		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Park and Open Space Development		
Description:	Creation of open and recreational space for low and moderate-income families and individuals in densely populated areas. Nine park and community facilities were improved in the previous Consolidated Plan cycle. The amount shown in this table is for the bond payment.		
Objective Category:	☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	19	Funding Sources:	CDBG: \$600,000 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$600,000
Local ID:	CDCDBG-15FI		
HUD Matrix Code:	03F Parks, Recreational Facilities		
CDBG Citation:	570.201 (c)		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	NA		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Interim Assistance		
Description:	Collaboration with neighborhood groups, nonprofit and public agencies for cleanup activities, such as removal of debris, trash, and large furniture, with the goal of organizing multiple cleanup days in various neighborhoods.		
Objective Category:	☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	20	Funding Sources:	CDBG: \$291,925 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$291,925
Local ID:	CDCDBG-15FI		
HUD Matrix Code:	06 Interim Assistance		
CDBG Citation:	570.201 (f)		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	1 project		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Urban Forestry		
Description:	Utilizing neighborhood volunteers plant and maintain trees along public parkways in target areas. Other grant funds will be leveraged to increase the project accomplishments.		
Objective Category:	☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	21	Funding Sources:	CDBG: \$75,399 HOME: ESG: HOPWA: Carryover and Est. FY 2016PI: Total: \$75,399
Local ID:	CDCDBG-15FI		
HUD Matrix Code:	03 Public Facilities		
CDBG Citation:	570.201 (c)		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	3 projects		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-2: Infrastructure		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Sidewalk Replacement Program		
Description:	Replaces deteriorated sidewalks to improve and enhance low and moderate income neighborhoods.		
Objective Category:	☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	22	Funding Sources:	CDBG: \$600,000 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$600,000
Local ID:	CDCDBG-15FI		
HUD Matrix Code:	03L Sidewalks		
CDBG Citation:	570.201 (c)		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	80,000 Square Feet of Sidewalks		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	ED-1: Business and Jobs		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Economic Development (Citywide) - Technical Business Assistance		
Description:	To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.		
Objective Category:	☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Community Wide		
Project ID:	23	Funding Sources:	CDBG: \$110,000 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$110,000
Local ID:	CDCDBG-15ED		
HUD Matrix Code:	18B ED Technical Assistance		
CDBG Citation:	570.203 (b)		
CDBG National Objective:	570.208(A)(4) – Low/Mod Jobs (LMJ)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	24 Jobs		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	ED-1: Business and Jobs		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Economic Development (Target Areas) – Hire-A-Youth/Future Generations Center		
Description:	Partners with businesses to develop employment skills for youth to expand job experience. Also provides resume and job interview workshops to low/moderate income youth in target areas.		
Objective Category:	☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	24	Funding Sources:	CDBG: \$145,804 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$145,804
Local ID:	CDCDBG-15ED		
HUD Matrix Code:	18B ED Technical Assistance		
CDBG Citation:	570.203 (b)		
CDBG National Objective:	570.208(A)(4) – Low/Mod Jobs (LMJ)		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	20 Jobs		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-6: Fair Housing		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	CDBG Administration – Fair Housing		
Description:	The Fair Housing Program for the City includes the following programs: Discrimination Complaints – Investigations and disposition; Landlord/Tenant Program – Counseling and dispute resolution; and Education and Outreach Program – Outreach to residents, landlords, apartment managers, and other housing professionals.		
Objective Category:	☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☒ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	Community Wide		
Project ID:	25	Funding Sources:	CDBG: \$85,000 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$85,000
Local ID:	CDCDBG-15AD		
HUD Matrix Code:	21D Fair Housing Activities (subject to 20% Admin Cap)		
CDBG Citation:	570.206		
CDBG National Objective:	n/a		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	2,000 People		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Planning and Administration		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	CDBG Administration - Program		
Description:	To provide for the general oversight and management of various grant programs. Work with the Mayor, City Council, Long Beach Community Investment Company, and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons.		
Objective Category:	☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☐ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	100 West Broadway, Suite 550, Long Beach, CA 90802		
Project ID:	26	Funding Sources:	CDBG: \$1,056,813 HOME: ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$1,056,813
Local ID:	CDCDBG-15AD		
HUD Matrix Code:	21A General Administration Program		
CDBG Citation:	570.206		
CDBG National Objective:	n/a		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	n/a		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Planning and Administration		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	HOME Program Administration		
Description:	Program administration to provide for the general oversight and management of various grant programs to carry out activities set forth in the Consolidated Plan. Work with the Mayor, City Council, Long Beach Community Investment Company and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons. Funding for this project is from 10% of the HOME grant, unexpended HOME Administration funds from prior years, and 10% of program income earned.		
Objective Category:	☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☐ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	100 West Broadway, Suite 550, Long Beach, CA 90802		
Project ID:	27	Funding Sources:	CDBG: HOME: \$209,945.70 ESG: HOPWA: Carryover and Est. FY 2016 PI: Total: \$209,945.70
Local ID:	CDHOME-15AD		
HUD Matrix Code:	19A HOME Admin/Planning Costs of PJ (not part of 5% Admin Cap)		
CDBG Citation:	n/a		
CDBG National Objective:	n/a		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	n/a		
Primary purpose of project is to help:	☐ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

EXHIBIT A

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Planning and Administration		
Priority Need Level:	☒ High Priority ☐ Medium Priority ☐ Low Priority		
Project:	Emergency Solutions Grant (ESG) Program Administration		
Description:	Provides administrative support of the Emergency Solutions Grant (ESG) and programs to assist City's homeless, to administer activities to improve low/moderate income areas and persons.		
Objective Category:	☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☐ Availability/ Accessibility ☐ Affordability ☐ Sustainability		
Project Location:	100 West Broadway, Suite 550, Long Beach, CA 90802		
Project ID:	28	Funding Sources:	CDBG: HOME: ESG: \$37,227 HOPWA: Carryover and Est. FY 2016 PI: Total: \$37,227
Local ID:	CDESG-15AD		
HUD Matrix Code:	21A General Program Administration		
CDBG Citation:	570.206		
CDBG National Objective:	n/a		
Type of Recipient:	Local Government		
Start Date:	10/1/2015	Completion Date:	9/30/2016
Accomplishments:	n/a		
Primary purpose of project is to help:	☒ Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs		

Appendix C: Relevant Maps

The following pages contain a series of maps that illustrate the City's CDBG program implementation.

EXHIBIT A

Low and Moderate Income Area by Block Group

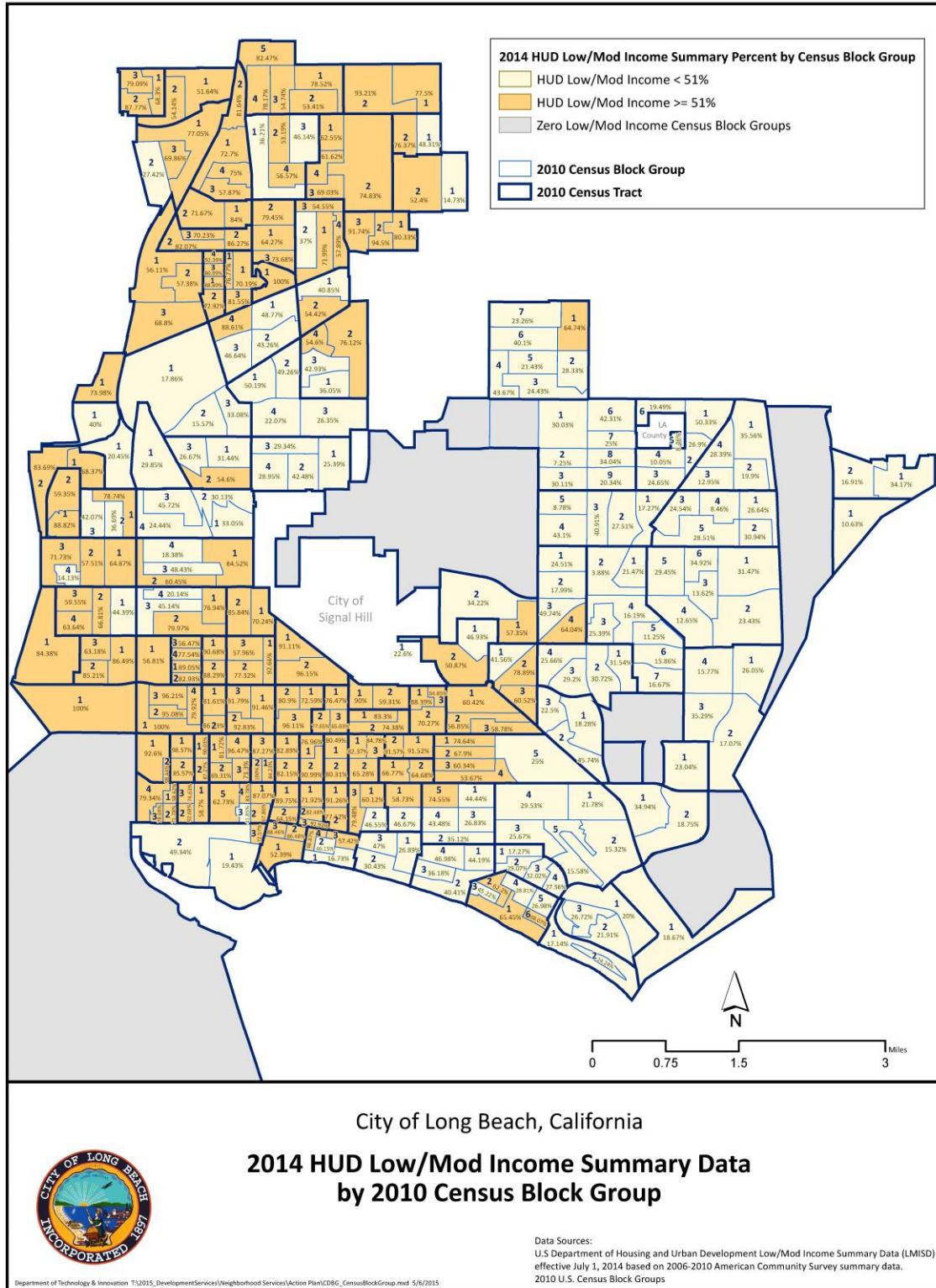


EXHIBIT A

Designated CDBG Code Enforcement Areas

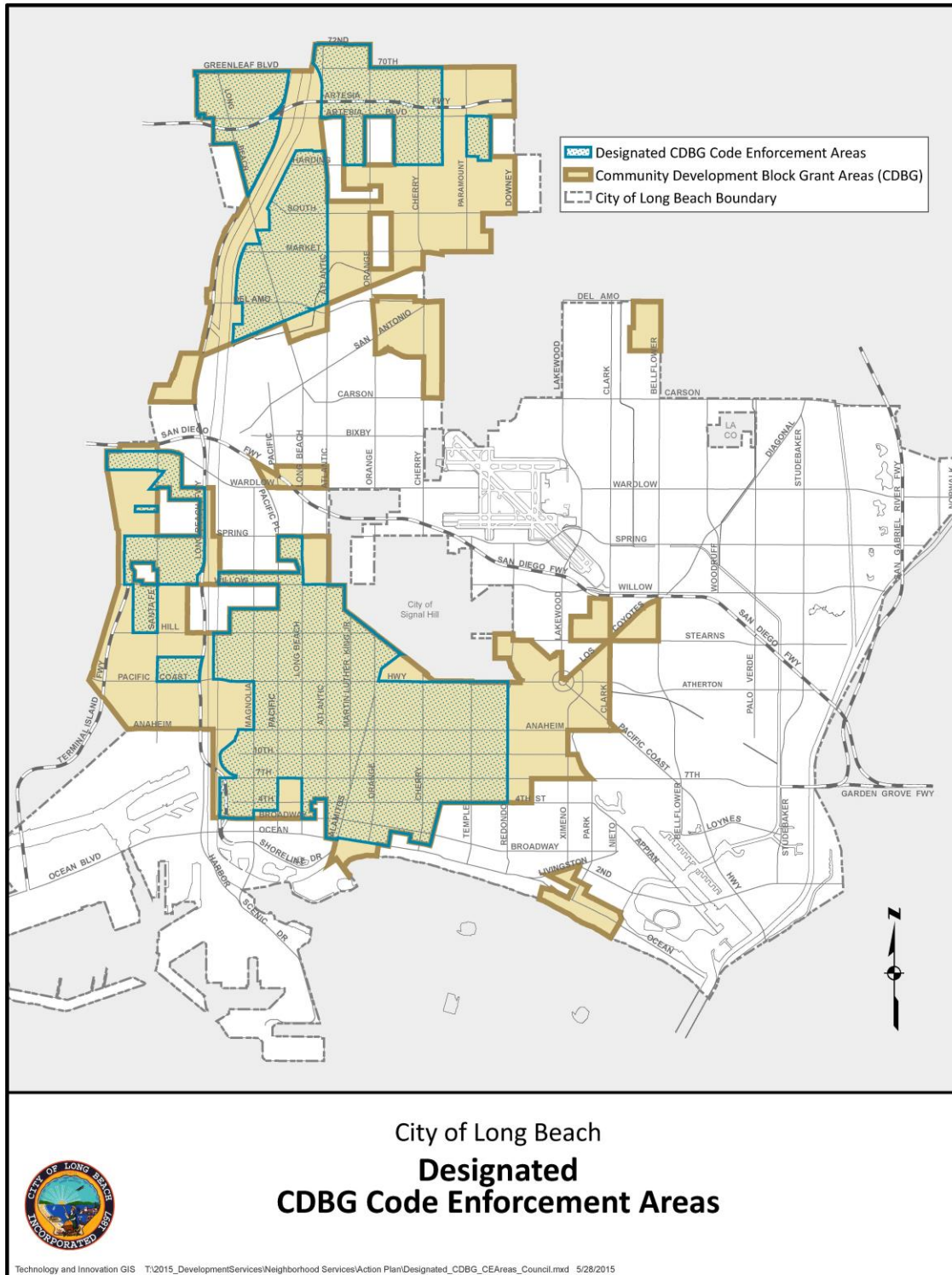


EXHIBIT A

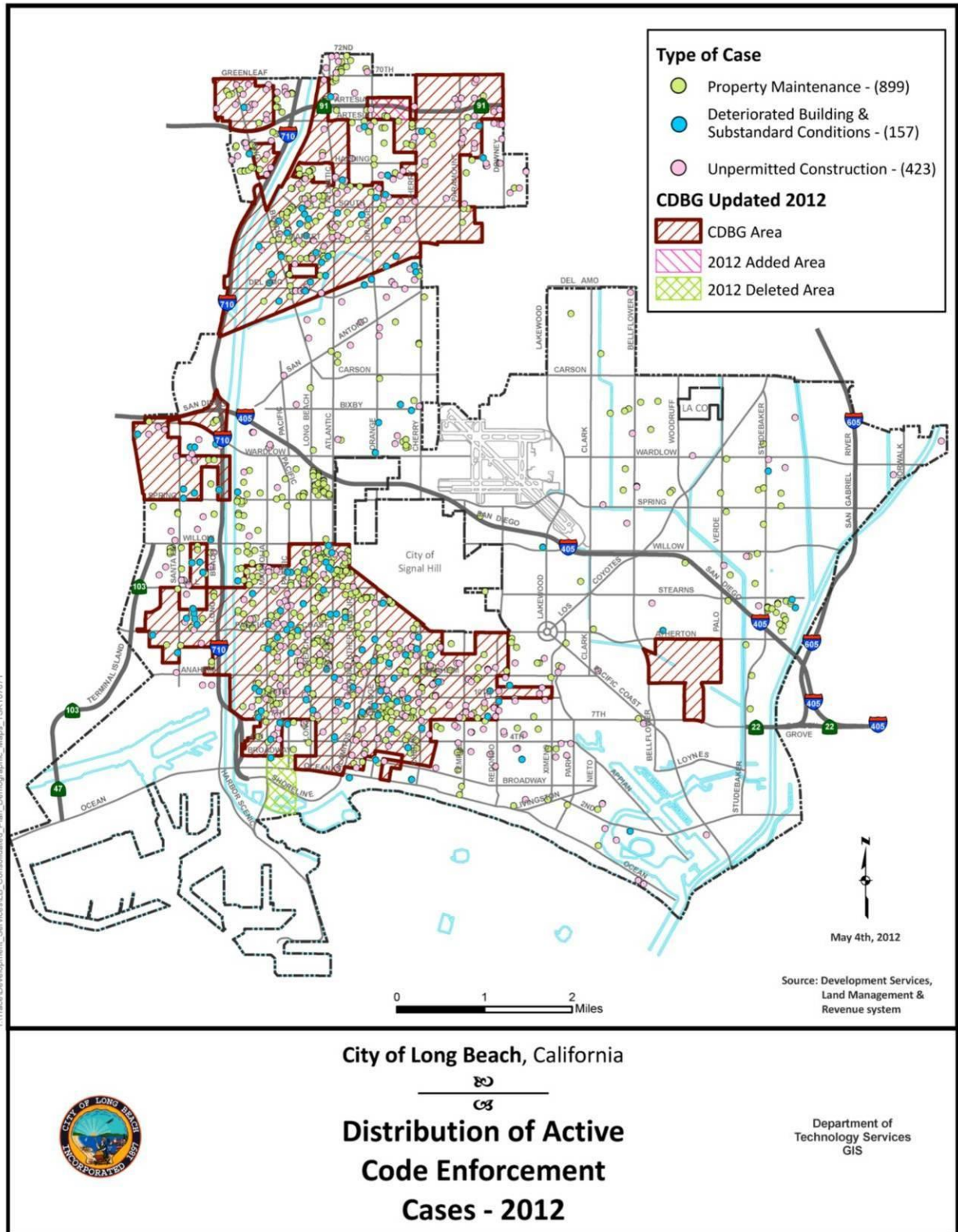


EXHIBIT A

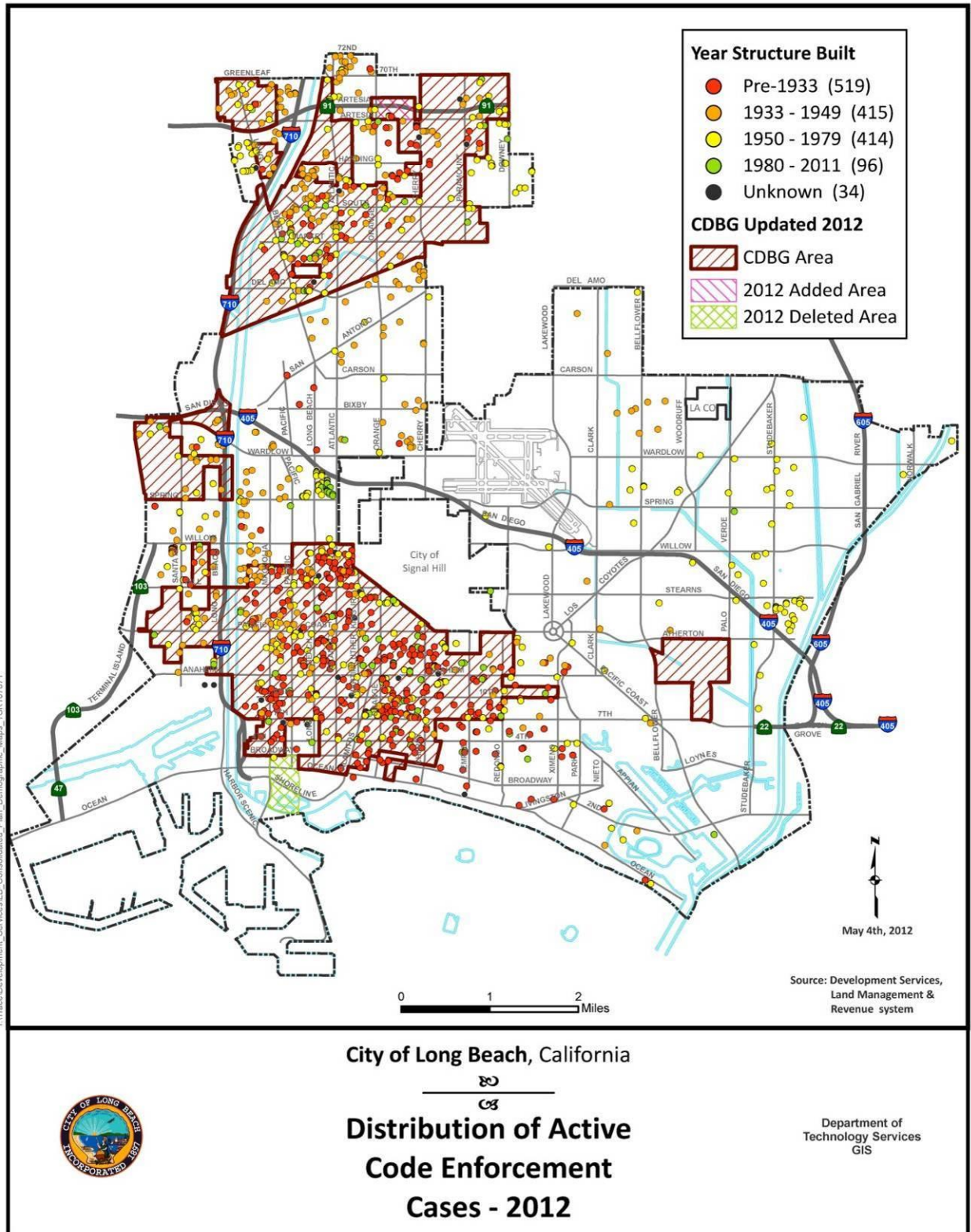


EXHIBIT A

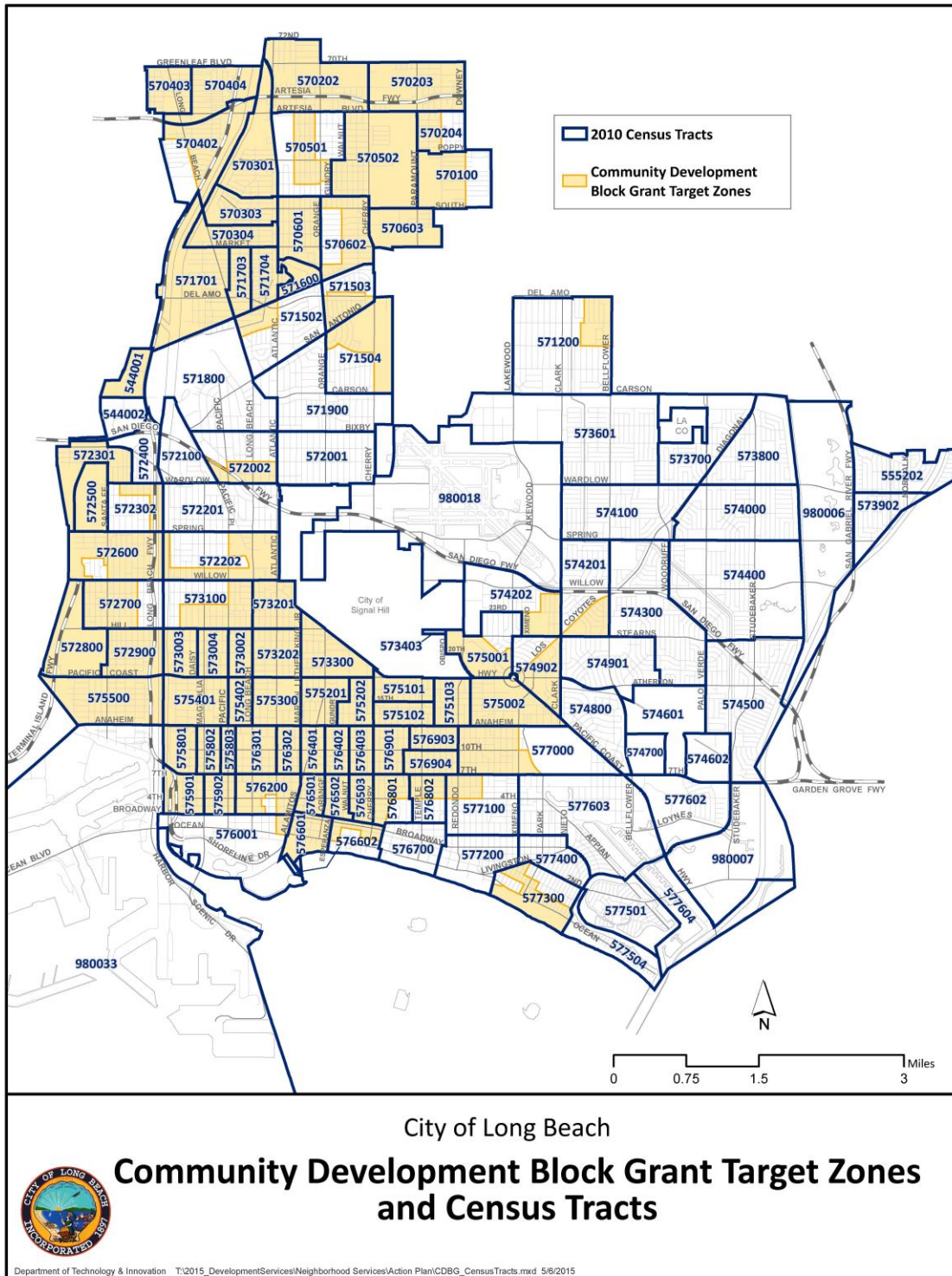


EXHIBIT A

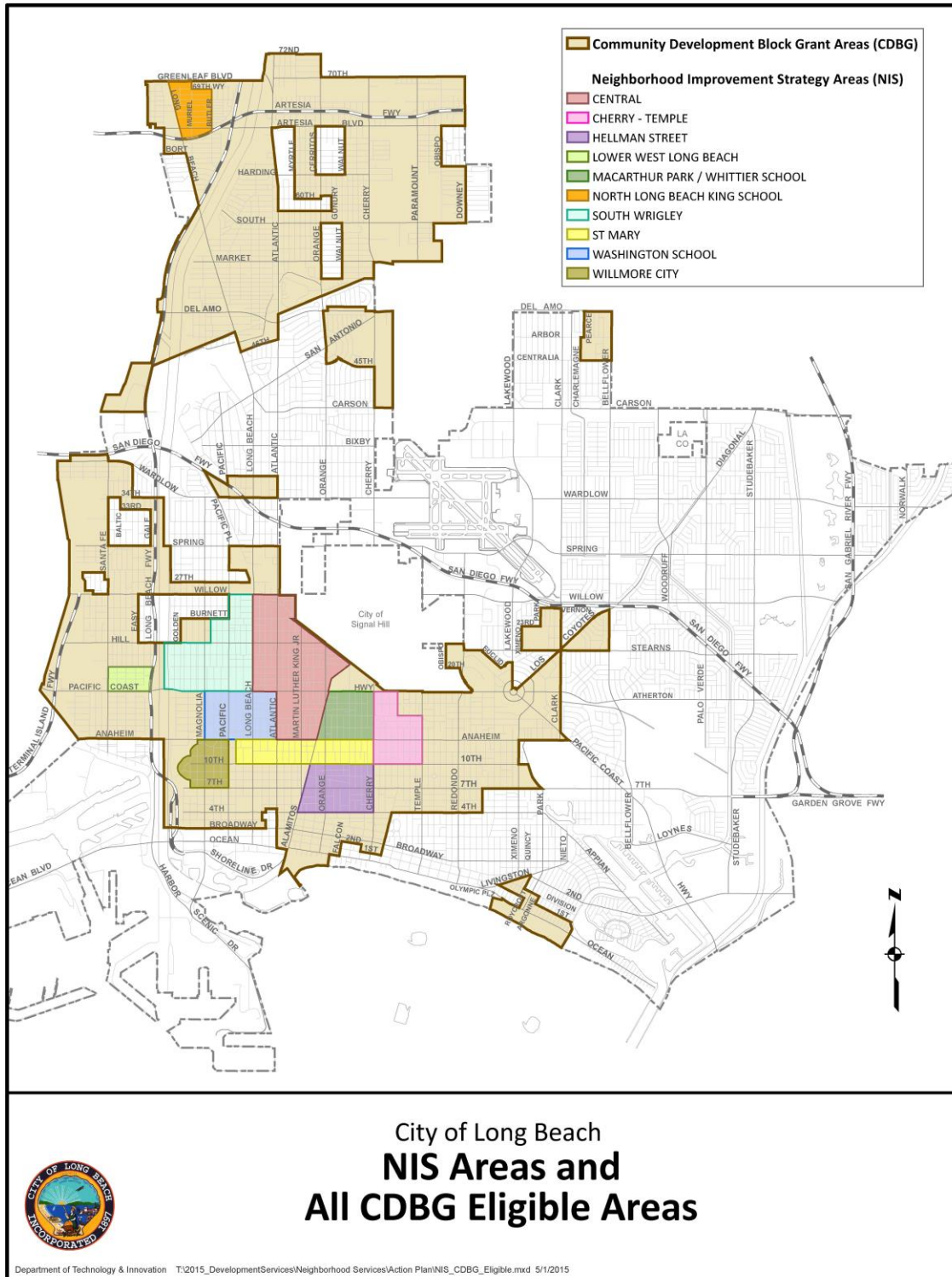


EXHIBIT A

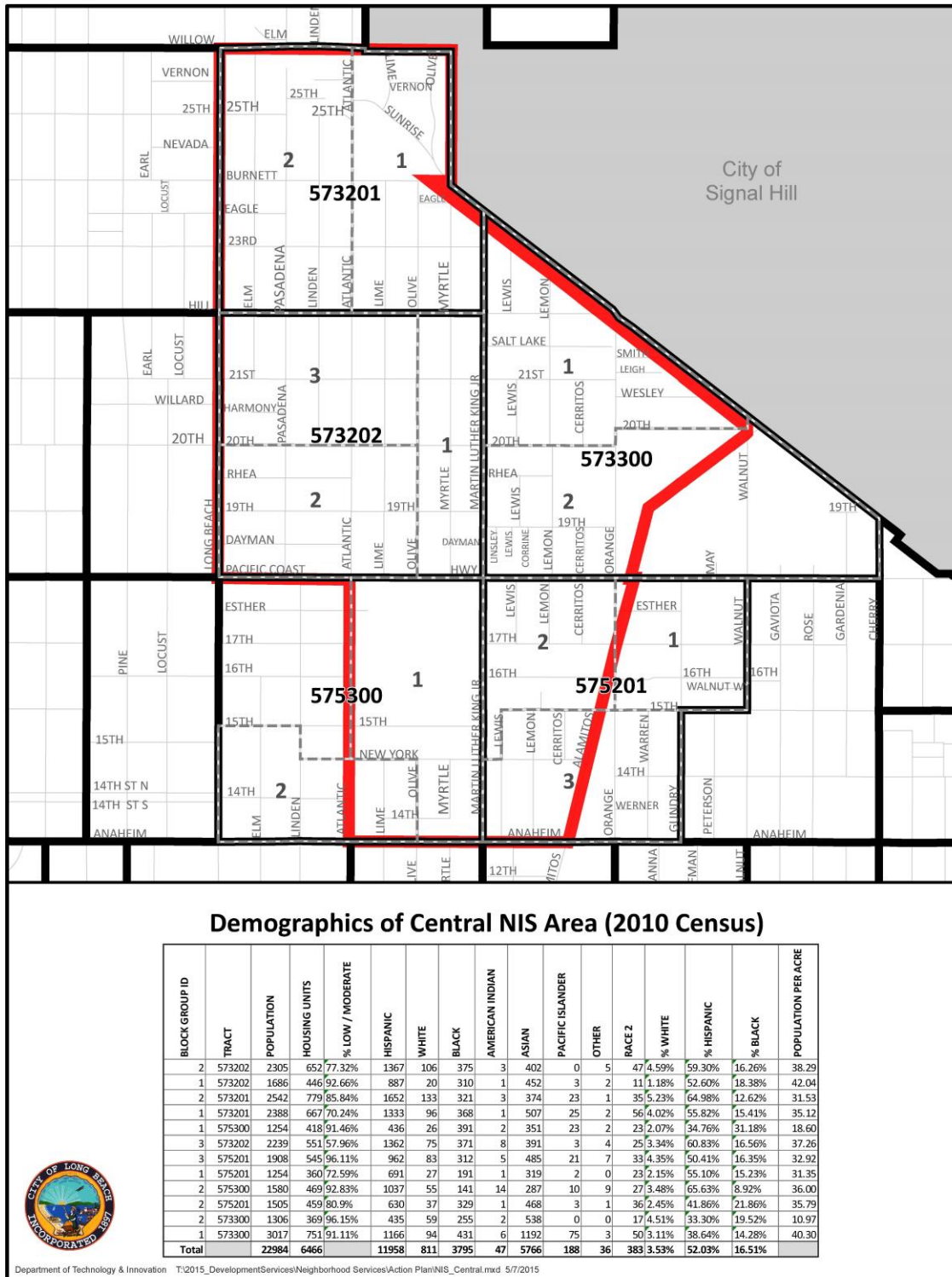


EXHIBIT A

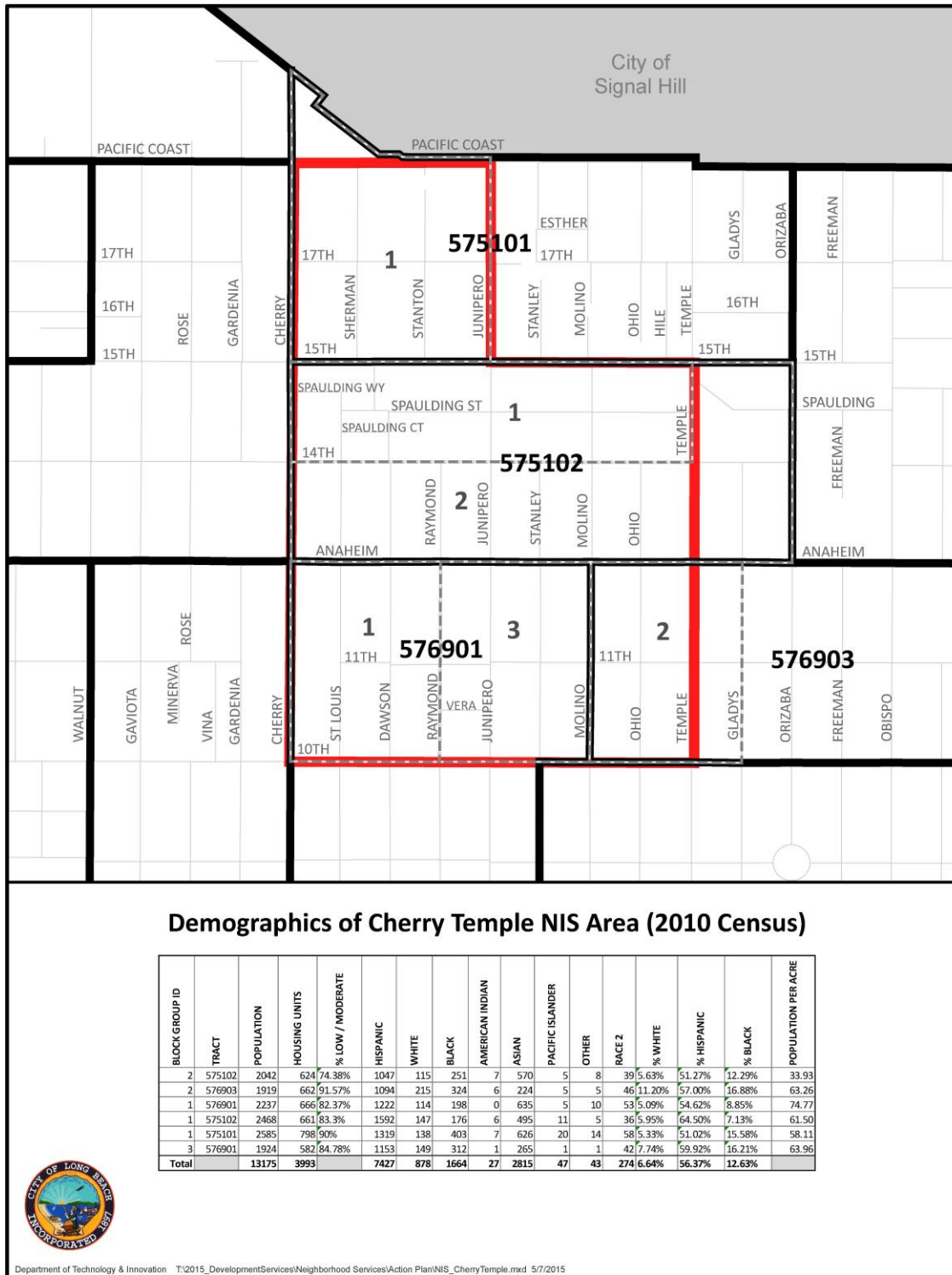


EXHIBIT A



Demographics of Hellman NIS Area (2010 Census)

BLOCK GROUP ID	TRACT	POPULATION	HOUSING UNITS	% LOW / MODERATE	HISPANIC	WHITE	BLACK	AMERICAN INDIAN	ASIAN	PACIFIC ISLANDER	OTHER	RACE 2	% WHITE	% HISPANIC	% BLACK	POPULATION PER ACRE
2	576401	2885	803	82.15%	2061	215	280	3	276	8	4	38	7.45%	71.43%	9.70%	72.27
2	576403	2750	860	80.31%	1560	215	526	22	365	1	2	59	7.81%	56.72%	19.12%	68.57
1	576503	2717	1006	91.26%	1405	557	438	10	233	9	3	62	20.50%	51.71%	16.12%	67.79
1	576501	1919	729	89.75%	1176	230	341	7	102	2	7	54	11.98%	61.28%	17.76%	46.08
1	576502	2641	1093	71.92%	1428	457	505	16	121	24	8	82	17.30%	54.07%	19.12%	65.93
2	576402	2743	812	90.99%	1751	182	296	2	458	12	3	39	6.63%	63.83%	10.79%	57.72
Total		15655	5303		9381	1856	2386	60	1555	56	27	334	11.86%	59.92%	15.24%	



Department of Technology & Innovation T:\2015_DevelopmentServices\Neighborhood Services\Action Plan\NIS_Hellman.mxd 5/8/2015

EXHIBIT A

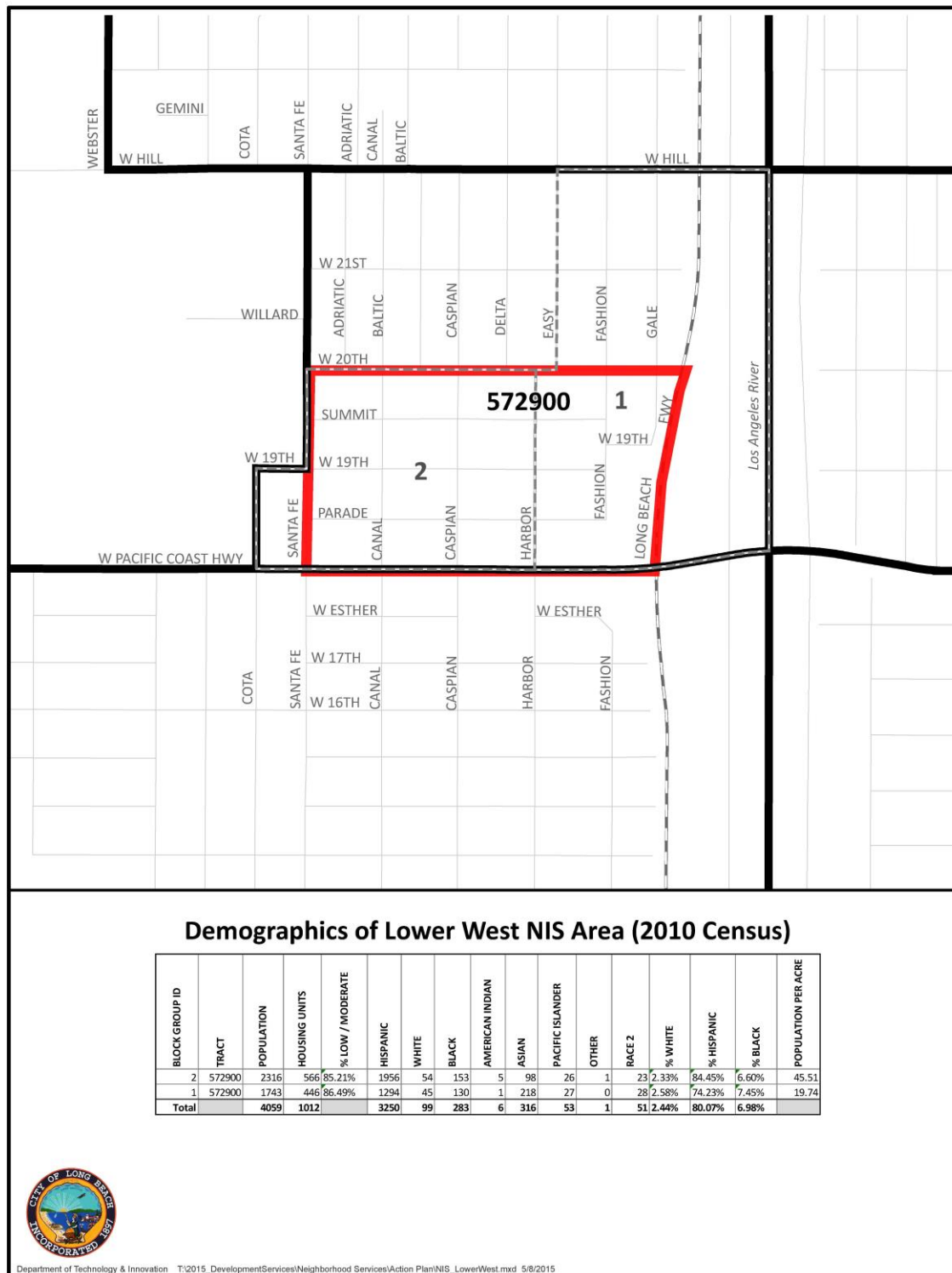


EXHIBIT A

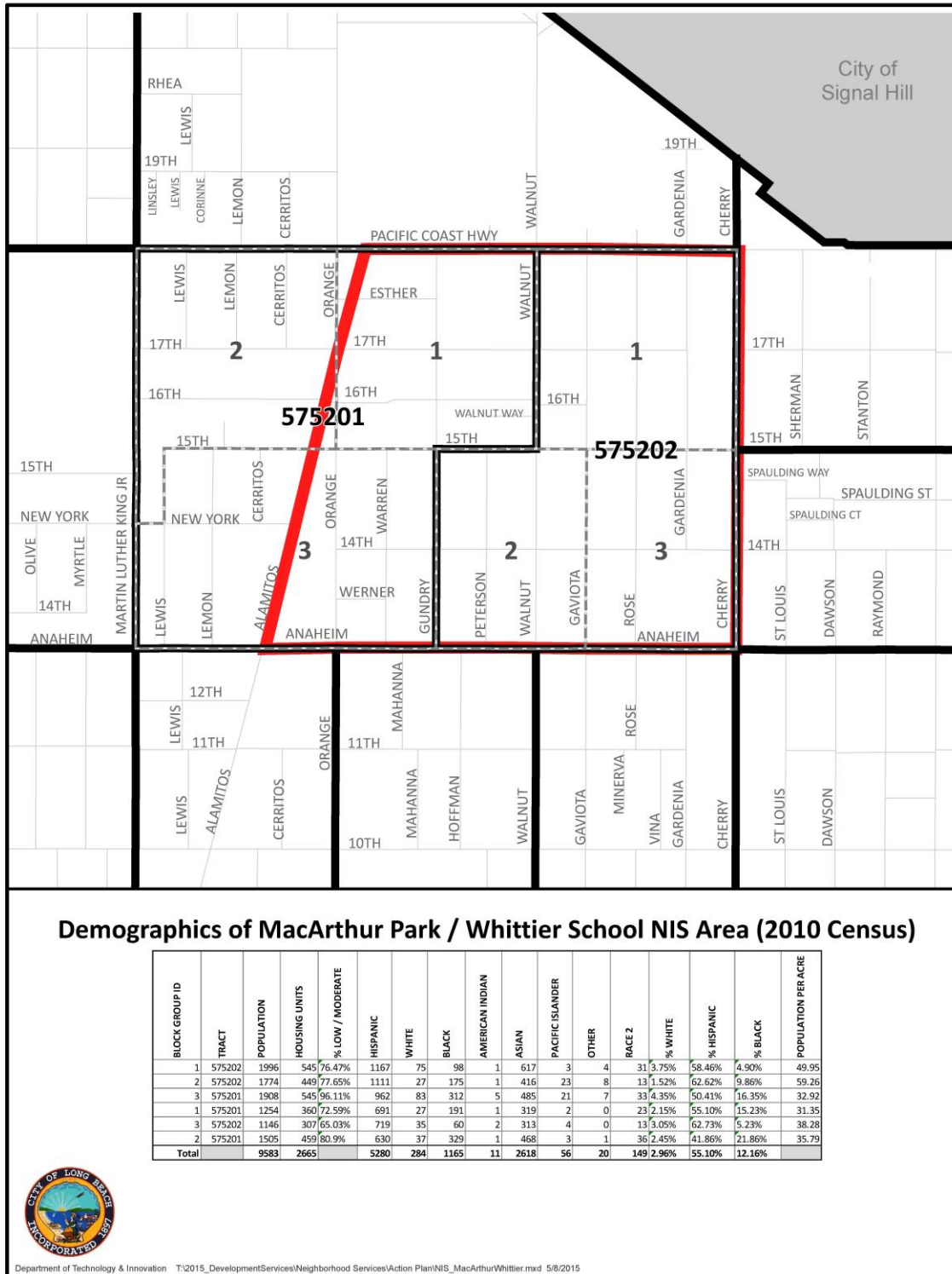


EXHIBIT A

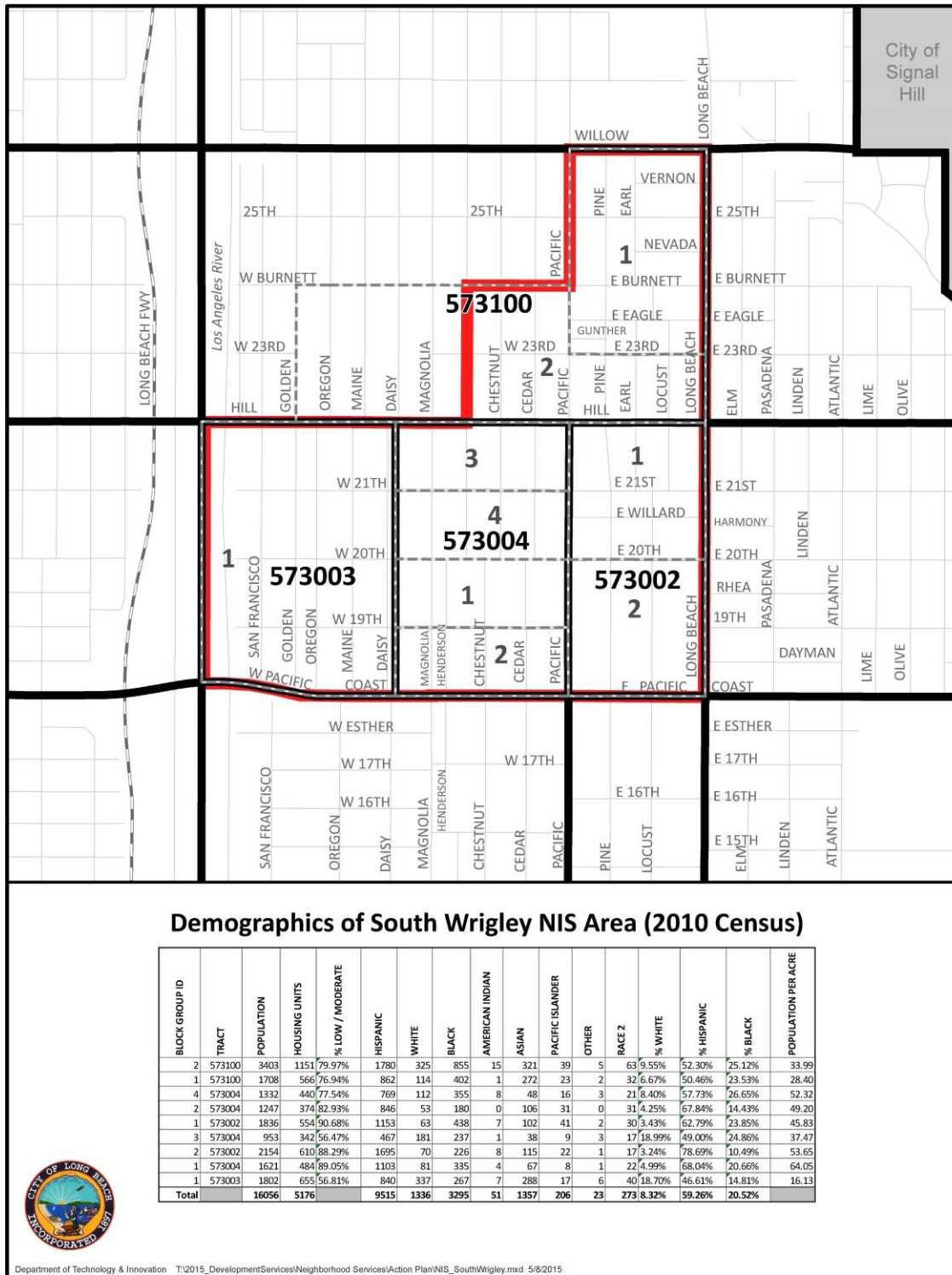


EXHIBIT A

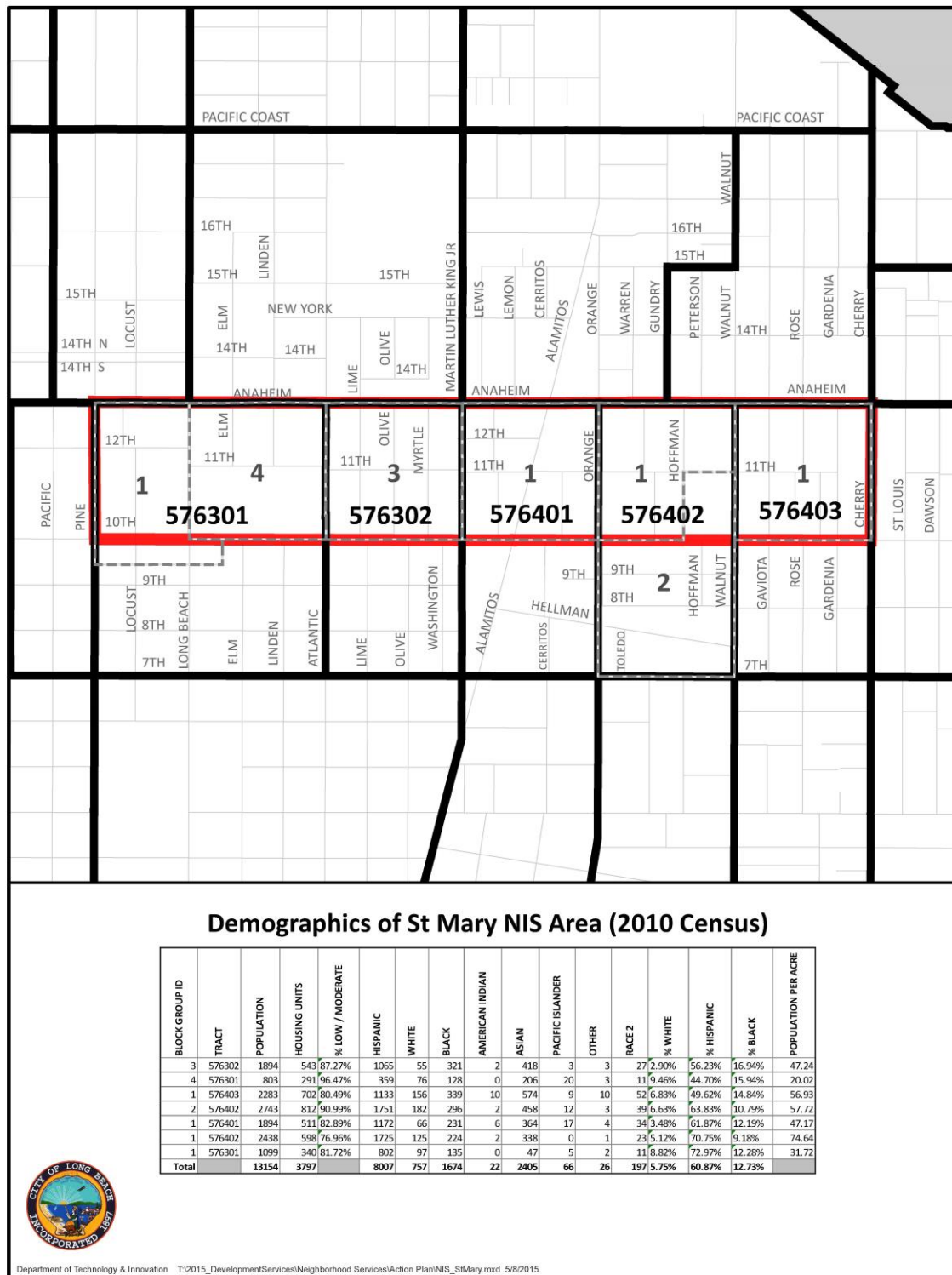


EXHIBIT A

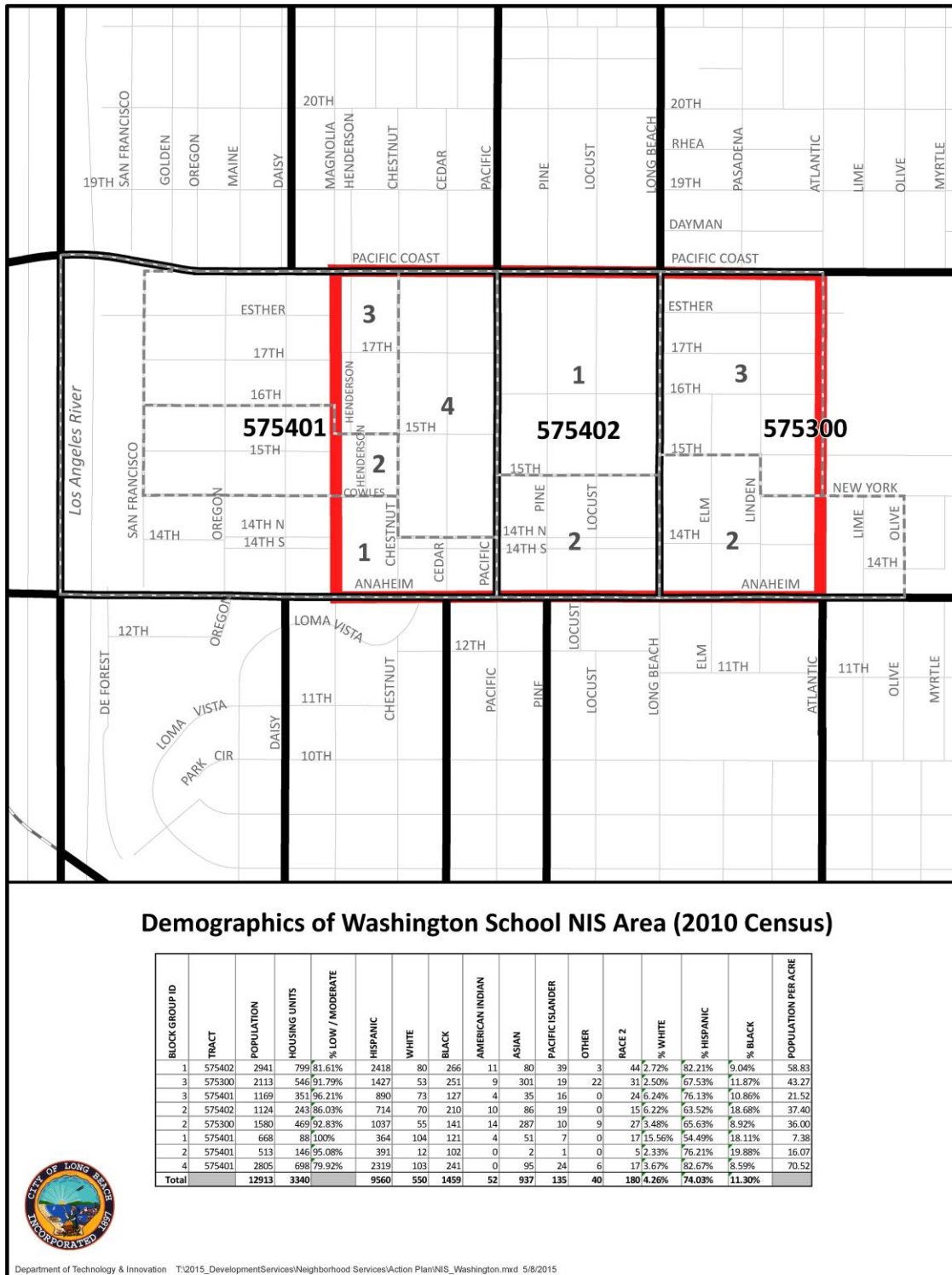


EXHIBIT A

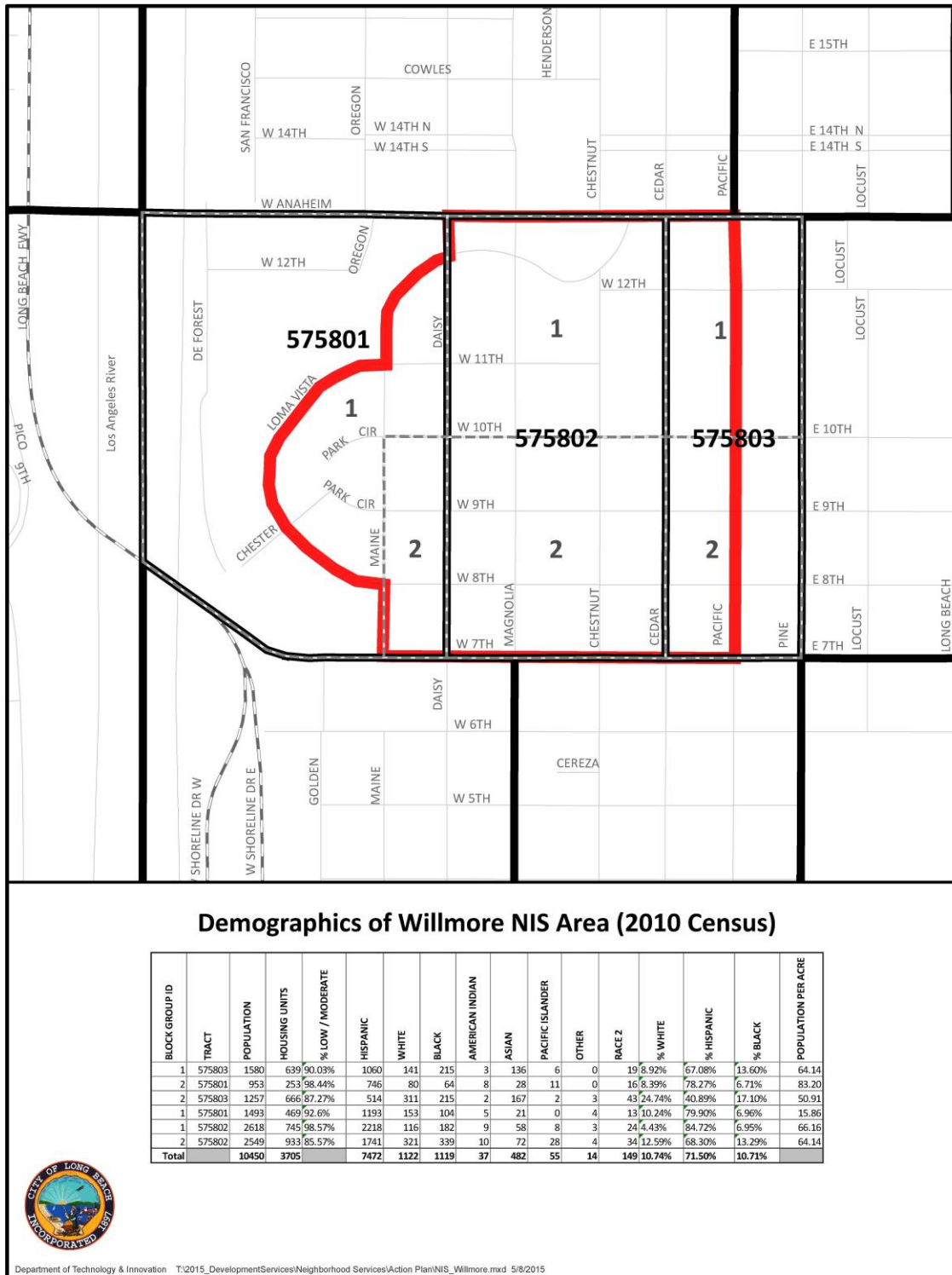


EXHIBIT A

Appendix D: Additional HUD Action Plan Table

Annual Affordable Housing Completion Goals (3B)

	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Beneficiary Goals (Sec. 215 Only)						
Homeless households	50		☐	☐	☒	☐
1. Rapid Re-Housing						
Non-homeless households	120		☐	☒	☐	☐
Special needs households			☐	☐	☐	☐
Total Sec. 215 Beneficiaries*	170		☐	☒	☒	☐
Rental Goals (Sec. 215 Only)						
Acquisition of existing units	10		☐	☒		☐
Production of new units	40		☐	☐		☐
Rehabilitation of existing units			☐	☒	☐	☐
Rental Assistance	120					
2. Rapid Re-Housing and Utility Deposit			☐	☒	☒	☐
Total Sec. 215 Affordable Rental	170		☐	☒	☒	☐
Homeowner Goals (Sec. 215 Only)						
Acquisition of existing units			☐	☐		
Production of new units			☐	☐		
Rehabilitation of existing units			☐	☒		
Homebuyer Assistance			☐	☐		☐
Total Sec. 215 Affordable Owner	0		☐	☒	☐	☐
Combined Rental and Owner Goals (Sec. 215 Only)						
Acquisition of existing units	10		☐	☒		☐
Production of new units			☐	☐		☐
Rehabilitation of existing units	40		☐	☒	☐	☐
Rental Assistance	120					
3. Rapid Re-Housing and Utility Deposit			☐	☒	☒	☐
Homebuyer Assistance			☐	☐		☐
Combined Total Sec. 215 Goals*	170		☐	☒	☒	☐
Overall Housing Goals (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	170		☐	☒	☒	☐
Annual Owner Housing Goal	200					
4. Includes Home Improvement Rebate			☒	☒	☐	☐
Total Overall Housing Goal	370		☒	☒	☒	☐

Appendix E: Certifications

The following pages contain the HUD-required certifications for the CDBG, HOME, and ESG programs.

EXHIBIT A

Appendix F: SF 424 Forms

EXHIBIT A

Appendix G: Emergency Solutions Grant (ESG) Written Standards

Long Beach Continuum of Care

Emergency Solutions Grant (ESG) Written Standards

In accordance with Title 24 of the Code of Federal Regulations (24 CFR) 91.220(l)(4)(i) and 567.400(e)(1), the City of Long Beach (City) and the Long Beach Continuum of Care (CoC) have developed the following written standards for the provision and prioritization of Emergency Solutions Grant (ESG) funding. The following standards are intended as basic, minimum standards to which individual ESG applicants and/or subrecipients can add additional and more stringent standards applicable only to their own projects. These required standards help to ensure that the ESG program is administered fairly and methodically. The City and the Long Beach CoC will continue to build upon and refine this document.

The City of Long Beach is awarded ESG funds annually from the Department of Housing and Urban Development (HUD) as part of the Annual Action Plan Process. These funds are designed to identify sheltered and unsheltered homeless persons, as well as those at risk of homelessness, and provide the services necessary to help those persons quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) significantly amended the McKinney-Vento Homeless Assistance Act, including major revisions to the Emergency Shelter Grants program, which was renamed the Emergency Solutions Grants program. The HEARTH Act, and implementation of the applicable federal regulations by HUD, incorporated many of the lessons learned from the implementation of the Homelessness Prevention and Rapid Re-Housing Recovery Act Program (HPRP) into the new ESG program, including placing a stronger emphasis on rapid re-housing assistance.

The ESG program allows the City to set priorities based on the individualized needs of the community. These standards serve to outline the specific guidelines and priorities that will be used by the City in awarding and administering ESG funding. Currently, eligible program components that are prioritized under the City's ESG program are "Emergency Shelter," "Rapid Re-Housing," "Administrative Costs," "Homeless Management Information System" (HMIS), and "Homelessness Prevention." Applications for projects in other components will not be considered at this time. The City and Long Beach Continuum of Care may revise ESG component priority in subsequent years; additionally, the collaborative partners may also prioritize "Street Outreach" for funding.

Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant (ESG). The City and the Long Beach Continuum of Care are continuing to utilize and build upon the comprehensive and standardized assessment and evaluation instruments developed for the HPRP program in determining eligibility for ESG programs. All subrecipients receiving ESG funds will ensure that all program participants meet the applicable eligibility requirements for the project. At a minimum, this includes:

EXHIBIT A

- An initial evaluation, conducted in accordance with the centralized assessment, these written standards, and Long Beach CoC Standards of Care, to determine:
 - Eligibility of each individual or family for ESG assistance; AND
 - The amount and types of assistance needed to (re)gain stability in permanent housing; AND
- The household must meet the requirements of an applicable AND eligible category under the definition of “At Risk of Homelessness” OR definition “Homeless” as established by HUD at 24 CFR §576.2; AND
- For homelessness prevention assistance:
 - The household income must be below 30% area median income (AMI).
 - The household has not identified any subsequent housing options.
 - The household lacks the financial resources and support networks necessary to retain immediate housing or remain in their existing housing without ESG assistance.
- For rapid re-housing assistance:
 - The household has not identified any subsequent housing options.
 - The household lacks the financial resources and support networks needed to obtain immediate housing.

Housing status and annual income must be verified through recordkeeping and documentation procedures outlined by HUD in 24 CFR part 576. Additionally, the evidence relied upon to establish and verify homeless or at risk for homelessness status and annual income must be included in the program HMIS participant record sufficient to demonstrate compliance with the program regulations.

Standards for targeting and providing essential services related to street outreach. Given the limited ESG resources and HUD’s emphasis on rapid re-housing, collaboration, and results/performance measurement, the City and the Long Beach CoC are seeking to leverage street outreach services from non-ESG resources. The City does not intend to use any ESG Funds for street outreach activities.

Policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special population. The City and the Long Beach CoC are continuing to collaborate on the refinement the policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG. ESG-funded emergency shelter programs serve households that meet the definition of “homeless” as defined by HUD at 24 CFR §576.2. Households served by ESG-funded emergency shelters lack a fixed, regular, and adequate nighttime residence; cannot be served by other programs or resources; and have no other options for overnight shelter. Households are referred to ESG-funded emergency shelters after exhausting all available options for diversion.

The Multi-Service Center (MSC) is the primary point of entry for homeless assistance in the Long Beach CoC. Households are screened using a standardized assessment tool to evaluate program eligibility and identify the appropriate intervention(s) to meet the households’ needs. Households are assessed to determine the lowest level of assistance in order to maintain or

EXHIBIT A

obtain sustainable housing. Intake staff is effective in managing limited resources within the CoC.

Diversion from emergency shelter is one of the strategies the Long Beach CoC utilizes to reduce homelessness within the local community. During intake assessment, households are assessed for existing support systems and resources to prevent them from entering the shelter system. Intake staff provides linkage to mainstream resources such as childcare, employment services, and food resources to stabilize households. HMIS is used as a mechanism to increase coordination and avoid duplication of services.

Special provisions are set in place when dealing with domestic violence households seeking services through the centralized intake and assessment process. Staff of the MSC and broader CoC utilize the local domestic violence hotline to coordinate intakes for households fleeing domestic violence and seeking shelter. Intake staff coordinates additional services via telephone directly with shelter staff, as domestic violence shelters do not track clients in the local HMIS. Households seeking entry into domestic violence shelters are not required to access services through the MSC to ensure that households can access the system of care in the safest manner possible.

Emergency shelter placement is prioritized for homeless households requiring short-term shelter (less than 90-days) with the outcome target to secure permanent housing. Homeless households requiring longer than a 90-day stay will be prioritized for direct entry to transitional shelter. Discharges from the emergency shelter will be coordinated at the MSC by the ESG funded eligibility screening staff member for alternative placement to housing stabilization resources. Emergency shelters will insure vacancies will be filled within 72 hours.

Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter. Due to limited length of stay in emergency shelter, households will be assessed, prioritized, and reassessed for essential services on a regular basis; they will also be regularly assessed to determine progress on goals pertaining to increasing income, linkage to mainstream and homeless services resources, and housing placement. Emergency shelter staff will work with the CoC partners to ensure linkages to mainstream, employment and housing resources are expedited in an effort to reduce length of time that a household experiences homelessness. Eligible Essential Services include case management; child care; educational services; employment assistance and job training; outpatient health services, but only to the extent that other appropriate health services are unavailable in the community; legal services, but only to the extent that other appropriate legal services are unavailable or inaccessible in the community; life skills training; mental health services, but only to the extent that other appropriate mental health services are unavailable or inaccessible in the community; substance abuse treatment services, but only to the extent that other appropriate substance abuse treatment services are unavailable or inaccessible within the community; and transportation.

Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers; other homeless assistance providers; and mainstream service and housing providers. The MSC collaborative of agencies will oversee system coordination among the emergency shelters, homelessness prevention, rapid re-housing, homeless assistance and mainstream service providers. The MSC, operated by DHHS in conjunction with an array of co-located nonprofit partners, is a one-stop access center that serves as the primary intake access for services

EXHIBIT A

provided by the Long Beach CoC. MSC intake staff screen households using the standardized assessment tool and refer eligible households to the most appropriate, available intervention(s) needed to meet the households' needs. At the MSC, representatives from mainstream benefits and employment services are located onsite to increase income and earning capacity for those served by the Long Beach CoC. Regular, open, and ongoing communications, including meetings, trainings, between the ESG partners, the Long Beach CoC, and the City will be utilized. Furthermore, ESG subrecipients are required to participate in the local HMIS, which coordinates care, reduces duplication, and better serves clients across the CoC system of care.

Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance. Prioritization of eligible households for ESG funded projects will be determined by using the following risk factors. Homelessness prevention and shelter diversion can reduce the number of people entering the homeless assistance system and the demand for shelter and other programmatic housing beds. While prevention is the least proven strategy, linking homelessness prevention and diversion efforts with the centralized assessment process can create an integrated, system-wide "front door" to the homeless assistance system. Homelessness prevention will be prioritized for individuals and families who would spend the night in an emergency shelter or on the streets without ESG assistance. To be eligible for homeless prevention services under ESG, the household must:

- Meet the requirements of an category under either the definition of "At Risk of Homelessness" OR categories 2 or 4 under the definition of definition "Homeless" as established by HUD at 24 CFR §576.2;
- Have an annual household income below 30% of area median income;
- Have not identified any subsequent housing options;
- Lack the financial resources and support networks necessary to retain immediate housing or remain in their existing housing without ESG assistance;
- Meet one of the following prevention targets:
 - Severe housing cost burden (55% to 75% rent to gross monthly income ratio);
 - Fixed income is TANF, Pension, SSI, VA benefits;
 - Sudden and significant loss of source of income; or
 - Had a one time financial incident and a one time gap payment will end the housing crisis; AND
- Demonstrate at least one of the following risk factors:
 - Household unit left primary residence in Long Beach within past 3 months and is currently staying with family/friends;
 - Household is living in a motel, using own resources;
 - Residency in housing that has been condemned by housing officials and is no longer meant for human habitation;
 - Eviction within 2 weeks from a private dwelling;
 - Imminent foreclosure of rental housing can be confirmed;
 - Discharge within 2 weeks from an institution in which person has been a resident for more than 180 days;
 - Credit problems or history of eviction that preclude obtaining of housing;
 - Physical disabilities and other chronic health issues which are barriers to employment;

EXHIBIT A

- Recent traumatic life event that has prevented the household from meeting its financial responsibilities;
- Homeless in last 12 months;
- Incidence of domestic violence;
- Client has exhausted all other sources of public benefits.

The Rapid re-housing component will be targeted for households residing in emergency and transitional shelter programs, to promote reduced length of time experiencing homelessness and for a decrease in average length of stay for shelter programs system wide. Rapid re-housing resources will be targeted towards individuals and families who meet the following guidelines:

- Household must be literally homeless, as defined by HUD; AND
- No appropriate subsequent housing options have been identified; AND
- Household lacks the financial resources and support networks needed to obtain immediate housing.

Families and individuals with lower barriers to housing and less service needs who are expected to stabilize in permanent housing with no additional assistance will receive priority for rapid re-housing assistance.

Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance.

Determination of the share of rent and utilities cost will be determined at time of household's intake assessment and will be approved as the smallest amount needed in order to maintain or obtain housing. ESG-funded financial assistance, including rental assistance, cannot be provided to a program participant who is receiving the same type of assistance through other public sources or to a program participant who has been provided with replacement housing payments under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), during the period of time covered by the URA payments. Units assisted with rental assistance must also meet rent reasonableness standards, be at or below Fair Market Rent (FMR), and have both a rental assistance agreement and written lease agreement before financial assistance payments are approved. ESG-funded financial assistance, including rental assistance, will be paid directly to the appropriate third-party (e.g. utility company, property owner). Any late fees incurred while receiving ESG assistance will be the responsibility of the subrecipient or tenant; such fees must be paid by non-ESG funds.

Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time.

The City and Long Beach CoC are committed to ensuring the most efficient and effective use of ESG resources. All approvals of rental assistance will be based on the assessment of the eligible household's needs. Households receiving homelessness prevention will be re-evaluated every three months to determine if the household maintains program eligibility, i.e. an annual income below 30% AMI and a lack of sufficient resources and support networks necessary to retain housing without ESG assistance, and demonstrates continued need for financial assistance. Furthermore, ESG subrecipients will be responsible for follow up evaluations with households for tracking housing retention. Individual household assistance should not exceed twelve months in a three-year period.

EXHIBIT A

Standards for determining the type, amount, and duration of housing stabilization and/or relocation services. The type of housing stabilization and/or relocation services a household receives will be determined at the time of initial evaluation, via the centralized assessment, and at each re-evaluation. Households will be assessed for the lowest amount of need to ensure housing stabilization. The subrecipients will retain flexibility to promote improved outcomes among a population with diverse and individualized needs. In accordance with the interim rule, no household will receive more than 24 months housing stabilization and/or relocation services in a 3-year period.

Determinations of ineligibility. For each household determined ineligible to receive Emergency Solutions Grant (ESG) assistance, the household's record must include documentation of the reason for that determination.

Termination of ESG assistance. ESG subrecipients may, in accordance with 24 CFR § 576.402, terminate assistance provided under the ESG program to a program participant who violates program requirements. The subrecipient may terminate assistance in accordance with a formal process established by the subrecipient that recognizes the rights of individuals affected. This process, at a minimum, must consist of:

- Written notice to the program participant containing a clear statement of the reasons for termination.
- A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision.
- Prompt written notice of the final decision to the program participant.

Description of CoC Centralized/Coordinated Assessment

The Long Beach CoC utilizes the Multi-Service Center (MSC) as the primary centralized assessment access point for coordination of homeless services citywide. The MSC, operated by DHHS in conjunction with its co-located non-profit social service agency partners, is a one-stop access center that provides a range of services, including shower, mail and message center; street outreach; intake assessment and referrals to services; transportation; employment services; public benefits services; medical care; mental health services; HIV/AIDS services; integrated case management; and housing coordination. The Long Beach CoC is guided by a commitment to ensuring access; strengthening cross-cutting service integration; and providing appropriate and timely services and resource referrals. Long Beach CoC services are detailed the "Pocket Guide Resource Directory," which is distributed in the community by local social service agencies, libraries, churches, and outreach workers. Long Beach CoC intake staff will screen households using the standardized assessment tool and refer eligible households to the most appropriate, available intervention(s) needed to meet the households' needs. Households are assessed to determine the lowest level of assistance in order to maintain or obtain sustainable housing. All services are designed to be in pursuit of housing stability. Households are assisted with addressing their immediate needs in a variety of ways; including, motel/food, shelter referrals/placements, rental/move-in assistance, linkage to other homeless and mainstream services, and system diversion/prevention services. Emergency, transitional and permanent housing placements will be contingent upon availability and eligibility criteria.

EXHIBIT A

Process for Making Subawards

As the lead agency of the Long Beach CoC, the City competitively funds nonprofit agencies that provide a broad array of services to address the needs of the men, women, and children experiencing homelessness in Long Beach. A Request For Proposals (RFP) will be issued, in compliance with procurement requirements and City Council authorization. The City will allocate and administer ESG funds via executed contracts, as recommended by the Homeless Services Advisory Committee (HSAC) and approved by the Mayor and City Council of Long Beach.

Homeless Participation Requirement

The City has a homeless or formerly homeless person serving as a voting member on the Homeless Services Advisory Committee (HSAC). HSAC is an advisory body that was established by City Ordinance in 1988 to commence strategic planning activities to address homelessness in the City. HSAC is comprised of representatives from each of 9 council districts along with two representatives appointed by the Mayor.

Performance Standards

The City's ESG allocation will complement and contribute to the Long Beach CoC program performance measures by providing resources to increase permanent housing placements, reduce the length of homelessness, increase housing retention, and maintain/increase household income.

DHHS will utilize the local HMIS to monitor progress on a monthly basis to ensure compliance with eligibility requirements and effective distribution of the CoC service and housing resources. HMIS will be utilized to track client data and report on outputs and outcomes as required by HUD.

Consultation with CoC

The City of Long Beach Department of Development Services, Neighborhood Services Bureau manages the Consolidated Planning process for the City and collaborates with the Department of Health and Human Services (DHHS), Bureau of Community Health, Homeless Services Division, which is the City lead for the local Continuum of Care (CoC) jurisdiction. As lead CoC agency since 1995, DHHS competitively funds nonprofit agencies that provide a broad array of services located at the Multi-Service Center (MSC), the Villages at Cabrillo, the Village Integrated Service Agency, and other scattered site programs to address the needs of those experiencing homelessness in Long Beach. The Homeless Services Division administers the following components within the City's Consolidated Plan: Emergency Solutions Grant (ESG) and HOME Move-in Deposit Program. In addition, the Homeless Services Division collaborates directly with the City's Housing Authority to coordinate the CoC Shelter Plus Care projects, Section 8 set aside, and the Veterans Affairs Supportive Housing (VASH) programs for the City.

The Homeless Services Division works closely with the Long Beach CoC stakeholders on a variety of levels, including the development and implementation of funding priorities, performance standards, system-wide policies and procedures, program implementation, and the HMIS. The Homeless Services Officer and MSC Coordinator participate in several advisory boards, including the HSAC, an advisory body appointed by the Long Beach City Council; the Multi-Service Center Advisory Board; and the Villages at Cabrillo Advisory Board. The Homeless Services Officer also hosts regular CoC General Membership and CoC Board

EXHIBIT A

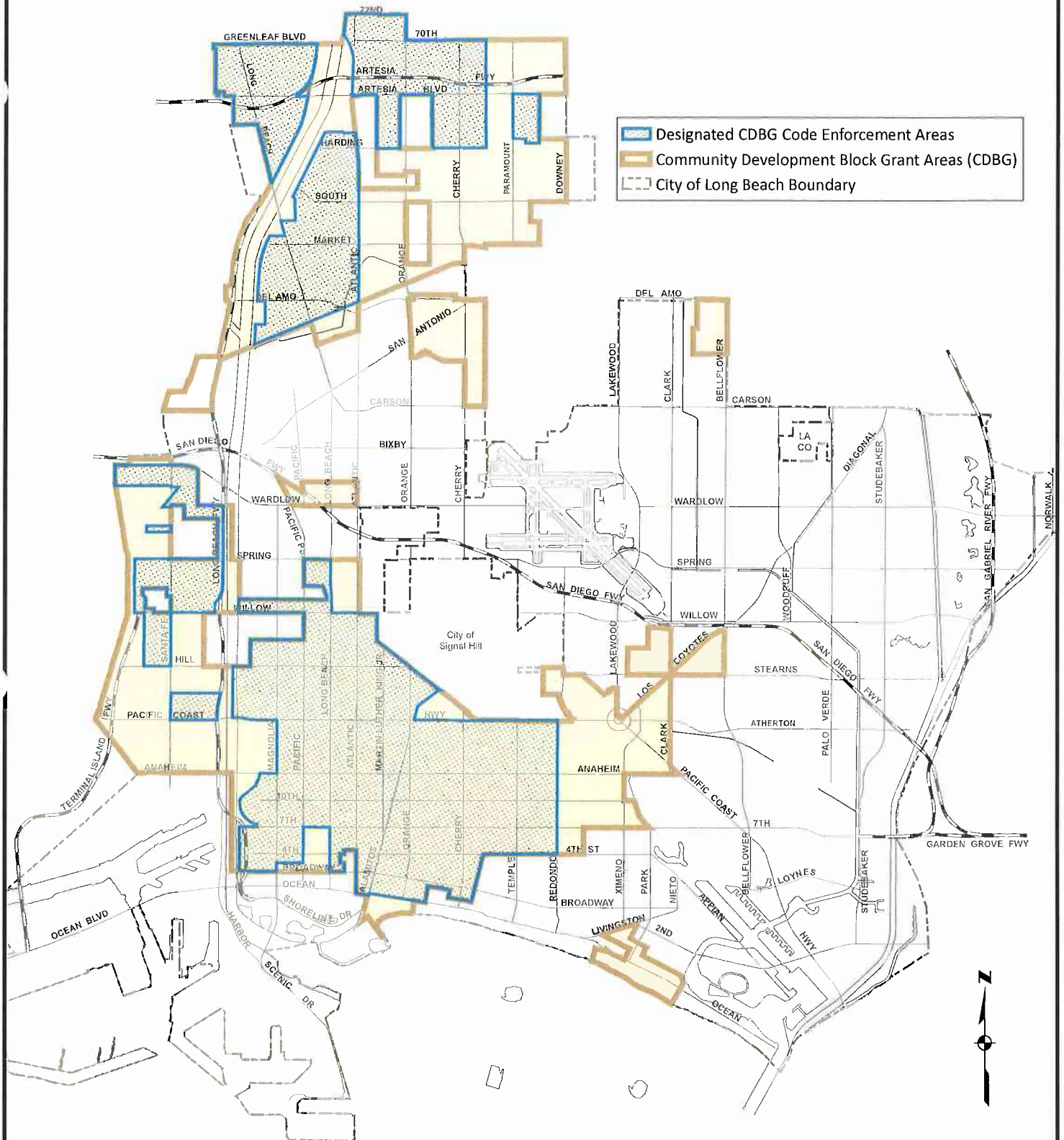
meetings to review systemwide coordination. The CoC membership has met in subcommittees to address the following:

- Educational Assurances
- Chronic Homelessness
- Veteran Homelessness
- Discharge Planning
- Homeless Management Information System (HMIS), Data and Performance
- Centralized/Coordinated Intake and Assessment

Requirements for Recipients who plan to use the risk factor under paragraph (1)(iii)(G) of the “at risk of homelessness” definition

The City does not intend to use the risk factor under Paragraph (1)(iii)(G) of the “at risk of homelessness” definition.

EXHIBIT B



City of Long Beach Designated CDBG Code Enforcement Areas

