

# CITY OF LONG BEACH

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DEPARTMENT OF HEALTH AND HUMAN SERVICES

2525 GRAND AVENUE • LONG BEACH, CALIFORNIA 90815 • (562) 570-4000 • FAX: (562) 570-4049

September 8, 2015

HONORABLE MAYOR AND CITY COUNCIL City of Long Beach California

#### RECOMMENDATION:

Authorize the City Manager, or designee, to execute an agreement, and any subsequent amendments, between the State of California Department of Health Care Services and the City of Long Beach in a total amount not to exceed \$21,692, to provide AIDS Drug Assistance Program (ADAP) services for the period July 1, 2015 through June 30, 2017. (Citywide)

### **DISCUSSION**:

Since the beginning of the HIV/AIDS epidemic, the City of Long Beach Department of Health and Human Services (Health Department) has provided services through the California AIDS Drug Assistance Program (ADAP). This program, established in 1987, assists uninsured or under-insured, HIV positive individuals with access to medications used to treat the disease, assist with the prevention of the spread of HIV, and prevent the onset of related opportunistic infections.

The Health Department's annual efforts ensure that approximately 8,000 medications are dispensed by community pharmacies to individuals living with HIV. These disease controlling medications total more than \$3 million. Without continued access to these medications, the mortality and morbidity of those living with HIV, and the transmission and acquisition of HIV, would gravely increase.

The proposed agreement will allow the Health Department to continue to claim reimbursement for the provision of ADAP Services. The term of the agreement is July 1, 2015 through June 30, 2017.

This matter was reviewed by Deputy City Attorney, Linda Vu on August 14, 2015, and by Budget Management Officer Victoria Bell on August 19, 2015.

#### TIMING CONSIDERATIONS

City Council action is requested on September 8, 2015, as the Health Department has been providing services under the agreement since July 1, 2015, but will be unable to recover costs until the agreement is approved. Processing of this agreement was delayed at the State level, however, the Health Department will be able to fully recover all costs once the agreement has been finalized.

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## FISCAL IMPACT

The agreement totals \$21,692 for the period July 1, 2015 through June 30, 2017. Sufficient funds are budgeted in the Health Fund (SR 130) in the Department of Health and Human Services (HE). Subsequent appropriations will be included as a part of the annual budget process. No match or in-kind service mandate is required, and there is no local job impact associated with this action.

#### SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

KELLY COLOPY, DIRECTOR \
HEALTH AND HUMAN SERVICES

APPROVED:

PATRICK H. WEST CITY MANAGER