



CITY OF LONG BEACH

C-5

DEPARTMENT OF HEALTH AND HUMAN SERVICES

2525 GRAND AVENUE • LONG BEACH, CALIFORNIA 90815 • (562) 570-4000 • FAX: (562) 570-4066

September 11, 2012

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager, or designee, to execute all necessary agreements, all sub-grant agreements and any subsequent amendments thereto that change the terms or extend the time period for the FY 11 and FY 12 Emergency Solutions Grant (ESG) Program allocation of \$346,988 to fund two projects for the period of October 1, 2012 through September 30, 2013, with an option to extend the ESG Program for an additional operational period ending on August 31, 2014. (Citywide)

DISCUSSION

The Emergency Solutions Grant (ESG) is a formula allocation from the Department of Housing and Urban Development, as part of the City Consolidated Plan, which is managed by the Development Services Department, Neighborhood Services Bureau. The Long Beach Department of Health and Human Services (Health Department) Homeless Services Division manages this component of the Consolidated Plan, in addition to Homeless Prevention Rapid Re-housing Program (HPRP) Stimulus Funds and the HOME move-in deposit assistance program as leveraged resources to the Continuum of Care system.

Under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act, there is an increase in allocation under the new ESG, effective with the FY 11 Action Plan and another increase for the FY 12 Action Plan that must be allocated to existing prevention components and one new project for Rapid Re-housing, a new eligible component under the ESG activities under the HEARTH Act. This funding increase is a continuation of Stimulus Act HPRP funded activities. This funding will continue to provide supportive services and housing for the homeless, and persons at risk of becoming homeless.

As the lead entity for the local homeless Continuum of Care, the Health Department released a Request for Proposals on August 6, 2012 to allocate increases in the FY 11 and FY 12 allocations, as dictated by the HEARTH Act. Available for allocation is \$285,806 for Rapid Rehousing and \$36,974 for Prevention due to an increase in the ESG FY 11 and FY 12 allocations for eligible applicants that are current nonprofit agencies funded by the Long Beach Continuum of Care (Attachment B).

The proposal review process will be conducted by an Ad Hoc Proposal Review Committee comprised of two Homeless Services Advisory Committee members and one Board of Health and Human Services member.

Total funding for the nonprofit agencies recommended for ESG program monies amounts to \$322,780. Funding is allocated for one year, October 1, 2012 – September 30, 2013, with an option to extend funding for a second operational period, ending on August 31, 2014. A total of \$24,208 (7.5%) is eligible for administrative support by Health Department staff to manage the ESG program. (Attachment A)

This matter was reviewed by Deputy City Attorney Linda Trang on August 21, 2012 and by Budget Management Officer Victoria Bell on August 24, 2012.

TIMING CONSIDERATIONS

City Council action is requested on September 11, 2012 to begin contracting for this ESG FY 11 and FY 12 increase, which begins on October 1, 2012.

FISCAL IMPACT

Funding is included in the FY 13 Proposed Budget in the General Fund (GP) in the Department of Health and Human Services (HE) and is offset by Emergency Shelter Grant monies. These funds do not require any City match and would supplement programs currently operated within the City's Continuum of Care System. There is no City match and no local job impact associated with the recommended action.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



RONALD R. ARIAS
DIRECTOR, HEALTH & HUMAN SERVICES

APPROVED:



PATRICK H. WEST
CITY MANAGER

ATTACHMENT A

City of Long Beach
Emergency Solutions Grant Program Funds
**October 1, 2012 – September 30, 2013 with an option
to extend for October 1, 2013 – August 31, 2014**

<u>Allocation Type</u>	<u>Funding Recommendation</u>
Rapid Rehousing	
FY 11	\$122,903
FY 12	\$162,903
Homeless Prevention FY 12	\$36,974
Total Recommended Emergency Solutions Grant Allocation	
FY 11 and FY 12 combined for Non Profit Agencies	\$322,780
Administrative Funds DHHS (7.5%)	\$24,208
Total Allocation (FY 11 and FY 12)	\$346,988

**ATTACHMENT B
CONTINUUM OF CARE AGENCIES ELIGIBLE TO APPLY**

- 1736 Family Crisis Center
- Beyond Shelter, Inc.
- Catholic Charities
- Centro Cha
- Comprehensive Child Development
- Children Today
- Disabled Resource Center
- Goodwill Serving the People of Southern Los Angeles County (SOLAC)
- Interval House
- Legal Aid Foundation of Los Angeles
- Mental Health America of Los Angeles
- New Image Emergency Shelter
- People Assisting the Homeless (PATH) Ventures
- The Children's Clinic Serving Children and Their Families
- United States Veterans Initiative, Inc.