

28280

City of Long Beach

Transaction Document No. 3 to Master Purchase Agreement No. 28280

Dell Marketing L.P. ("Dell") and the City of Long Beach ("Buyer") enter this Transaction Document pursuant to the terms and conditions of Master Purchase Agreement No. 28280, wherein Buyer will purchase from Dell and Dell will sell to Buyer the equipment including but not limited to that specified in Exhibit A in an amount not to exceed \$1,640,495 plus \$135,341 tax. It is the policy of Buyer to self-accrue use tax associated with its purchases and contracts. The use tax that is self-accrued will be remitted to the State of California pursuant to Buyer's permit with the State Board of Equalization.

IN WITNESS WHEREOF, the parties have caused this document to be duly executed with all formalities required by law as of the date last stated below.

DELL MARKETING L.P.

May 17, 2005

By Robert W. Okobun

Officer's Title Public Contracts Mgr.

May 17, 2005

By Heather Smith

Officer's Title Contract Manager

"Dell"

CITY OF LONG BEACH

6-1, 2005

By Mark [Signature]
City Manager

"Buyer"

This Transaction Document No. 3 is hereby approved as to form on

5/23, 2005.

ROBERT E. SHANNON, City Attorney

By Donna F. Gwin

Donna F. Gwin
Senior Deputy City Attorney

FY04-05 PC Hardware Requirements

Config #	Type of Device	Model	New/ Repl	Quantity	Price	Tax	Unit Price	Total Cost	Total by Group	Avg cost by type of unit*
1	Mid Range PC	Optiplex GX280	Repl	850	\$ 1,220	\$ 101	\$ 1,321	\$ 1,122,553		
		Optiplex GX280	New	20	\$ 1,220	\$ 101	\$ 1,321	\$ 26,413		
2	Mid Range PC For Library**	Optiplex GX280	Repl	215	\$ 1,150	\$ 95	\$ 1,245	\$ 267,648		
		Optiplex GX280								
3	High End PC	Dimension 8400	Repl	10	\$ 2,799	\$ 231	\$ 3,030	\$ 30,299		
		Dimension 8400	New	5	\$ 2,799	\$ 231	\$ 3,030	\$ 15,150		
									1100	
4	Laptop	Latitude D600	Repl	50	\$ 1,926	\$ 159	\$ 2,085	\$ 104,245		
		Latitude D600	New	10	\$ 1,926	\$ 159	\$ 2,085	\$ 20,849		
									60	
5	Low End Server	Poweredge 1850	Repl	10	\$ 3,847	\$ 317	\$ 4,164	\$ 41,644		
		Poweredge 1850	New	5	\$ 3,847	\$ 317	\$ 4,164	\$ 20,822		
6	Med End Server	Poweredge 2850	Repl	4	\$ 9,885	\$ 816	\$ 10,701	\$ 42,802		
		Poweredge 2850	New	3	\$ 9,885	\$ 816	\$ 10,701	\$ 32,102		
7	High End Server	Dell/EMC Storage	Repl	2	\$ 15,800	\$ 1,304	\$ 17,104	\$ 34,207		
		Dell/EMC Storage	New	1	\$ 15,800	\$ 1,304	\$ 17,104	\$ 17,104		
									25	
Totals									1185	\$ 1,775,836

Orig Budget	Diff
\$ 1,224,925	\$ (550,911)

These Numbers are put in annually and based on a projection of what might be needed for the fiscal year.

This is the difference between the original 03-04 plan and the new plan.

* This is the average cost of the units where there is more than one type of machine in the area. For Desktops and Servers. This number is then passed to the 4yr spreadsheet to calculate how much money is needed in the lease.

** Includes 105 PC's for FY04 and 110 for FY05 for the Library who has approval for a three year replacement

Dell set to PC list