



CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE

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August 16, 2005

HONORABLE MAYOR AND CITY COUNCIL

City of Long Beach
California

RECOMMENDATION:

1. Authorize the City Manager to execute an agreement with the Long Beach Unified School District for special funding for the 21st Century Community Learning Center Long Beach WRAP Program to be expended for the period from August 23, 2005 through June 30, 2006; and
2. Increase appropriations in the General Grants Fund (SR 120) in the Department of Parks, Recreation and Marine (PR) by \$195,948. (Districts 1, 4, 6, 7, and 9)

DISCUSSION

On February 8, 2005, the City Council authorized the City Manager to enter agreements with the Long Beach Unified School District (LBUSD) for the operation of the Long Beach Winners Reaching Amazing Potential (WRAP) 21st Century Community Learning Center (21st CCLC) afterschool program at eight school sites: Edison, Garfield, Grant, Lafayette, Hudson, Burbank, Lee and King Elementary Schools (Attachment A). On May 3, 2005, the City Council authorized the City Manager to execute first amendments to these original agreements to make start-up funding available to the Department of Parks, Recreation and Marine (Attachment B). The California Department of Education (CDE) has now appropriated to LBUSD, as fiscal agent, additional 21st CCLC monies, which remained in the state budget and which are required to be encumbered by the state before August 31, 2005, or the funds must be returned to the federal government. A separate agreement is required by LBUSD due to the special funding of the fiscal agents agreement with the CDE.

21st CCLC Special Funding for City of Long Beach Department of Parks, Recreation and Marine

Acceptable expenditure of the additional \$195,948 of grant funds, referred to as "windfall funding," was determined by LBUSD and the Long Beach WRAP Partners Management Team. It must be used for the following purposes:

- Site Directors and Program Leaders, attending mandatory staff development trainings, need to be compensated for their time spent at these trainings over and above their salaries received for scheduled afterschool program activities. Compensation and time spent at the staff training must be indicated on the invoices [\$24,392].

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- A Policy and Procedures Manual pertaining to the Long Beach WRAP afterschool programs must be developed by January 1, 2006. A copy of the manual is required with the invoice [\$4,000].
- Additional services, equipment or supplies as determined by the Principal and Department of Parks, Recreation and Marine and approved by the Long Beach WRAP Facilitator for the following schools: Burbank, Edison, Garfield, Grant, Hudson, Lafayette, Lee, and Starr King [\$140,258].
- Estimated earnings over the grant caps for Garfield [up to \$27,298], for reimbursement for the increased number of participants from 140 [original cap] to 190 [new cap].

The period of performance for this contract is August 23, 2005 through June 30, 2006.

This letter was reviewed by Senior Deputy City Attorney Donna Gwin on July 29, 2005, and Budget Management Officer David Wodynski on August 4, 2005.

TIMING CONSIDERATIONS

City Council action is requested on August 16, 2005, as LBUSD requires this contract be executed prior to August 31, 2005, in order to encumber the funding with the CDE, and is scheduled to have the subcontracts approved by the Board of Education at its meeting on August 22, 2005.

FISCAL IMPACT

This contract will allocate funding for the various schools for the purposes outlined above and not to exceed the amounts identified by category or by school, from August 23, 2005 through June 30, 2006, as shown below:

- Burbank \$21,082
- Edison \$21,082
- Garfield \$48,374
- Grant \$21,082
- Lafayette \$21,082
- King \$21,082
- Lee \$21,082
- Hudson \$21,082

TOTAL: \$195,948

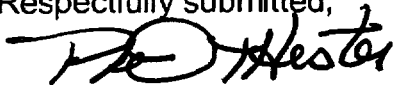
Since these funds are currently unbudgeted, an appropriation increase is included in the recommended action.

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SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:CF:dh
Attachments

APPROVED:



GERALD R. MILLER
CITY MANAGER