



R-14

CITY OF LONG BEACH

FIRE DEPARTMENT

3205 Lakewood Boulevard • Long Beach, CA 90808 • (562) 570-2500 FAX (562) 570-2506

MICHAEL DUREE
FIRE CHIEF

November 20, 2012

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute a contract and all necessary amendments, including term extensions, with the Department of Homeland Security to receive and expend Department of Homeland Security grant funding for the 2012 Port Security Grant Program, in an amount not to exceed \$601,034 for a period ending August 31, 2014; and increase appropriations in the General Grants Fund (SR 120) in the Fire Department (FD) by \$703,379, and in the General Grants Fund (SR 120) in the Police Department (PD) by \$98,000. (Citywide)

DISCUSSION

The Department of Homeland Security (DHS) has approved the Long Beach Fire Department's and Long Beach Police Department's grant proposals for the 2012 Port Security Grant Program (PSGP) for a total of \$601,034. The grant priorities focus on infrastructure protection and reflect the DHS overall investment strategy, in which two priorities have been paramount: risk-based funding and regional security cooperation. PSGP funds support increased port-wide risk management; enhanced domain awareness, training and exercise, and further capabilities to prevent, detect, respond to and recover from attacks involving improvised explosive devices (IED) and other non-conventional weapons.

This grant requires, and the Port of Long Beach has agreed to provide, the necessary match to reimburse the Fire and Police Departments 25 percent of their total expenses made under this program.

Approved projects for the Fire Department total \$703,379 (of which, \$175,845, is from the Port match) and will be used for improving the interconnectivity between the Port and the City's Emergency Communications & Operations Center; Fireboat Crew Dive Training & Equipment; and Disaster Response Vehicles. The Police Department's project totals \$98,000 (of which, \$24,500, is from the Port match) and will be used for a vehicle to respond to CBRNE (Chemical, Biological, Radiological, Nuclear, and Explosives) incidents.

This matter was reviewed by Deputy City Attorney Gary Anderson on November 1, 2012 and Budget Officer Victoria Bell on October 31, 2012.

TIMING CONSIDERATIONS

City Council action on this matter is requested on November 20, 2012, to ensure the City can promptly begin to expend these grant funds.

FISCAL IMPACT

Federal grant revenues of \$601,034 will offset 75 percent of the program expenses. The PSGP Grant requires a 25 percent cost-share of \$200,345, which will be provided by the Port of Long Beach.

Future maintenance costs for the equipment acquired under this grant will be included as project proposals in future PSPG grants. If not funded in future grants, the costs would be absorbed by the affected departments.

As these funds are not budgeted, an appropriation increase in the amount of \$801,379 is included in the recommendation and as noted below:

<u>Department</u>	<u>Fund</u>	<u>Total</u>
Fire (FD)	General Grants (SR 120)	\$703,379
Police (PD)	General Grants (SR 120)	\$ 98,000
Total		\$801,379

There is no local job impact associated with this recommendation.

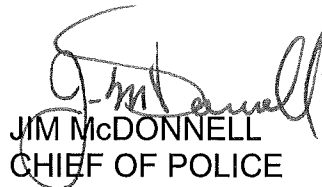
SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



MICHAEL DUREE
FIRE CHIEF



JIM McDONNELL
CHIEF OF POLICE

APPROVED:



PATRICK H. WEST
CITY MANAGER