

Robert Garcia, 1st District  
Suja Lowenthal, Vice Mayor, 2nd District  
Gary DeLong, 3rd District  
Patrick O'Donnell, 4th District



Gerrie Schipske, 5th District  
Dee Andrews, 6th District  
James Johnson, 7th District  
Rae Gabelich, 8th District  
Steven Neal, 9th District

Patrick H. West, City Manager  
Larry G. Herrera, City Clerk

Bob Foster, Mayor

Robert E. Shannon, City Attorney

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**REVISED**

**SPECIAL MEETING**

1. [10-1019](#) Recommendation to conduct a Budget Hearing to review and approve the Budget Oversight Committee recommendations.

**Suggested Action:** Approve recommendation.

**CONTINUED BUDGET HEARING:**

The following Agenda Items (2-15) were continued from the September 7, 2010 City Council Budget Hearing (7:00 P.M.). They appear on this agenda and on the September 14, 2010 Regular City Council Agenda (5:00 P.M.). Placement on both agendas allows the City Council to take action at either meeting.

2. [10-0962](#) Recommendation to receive supporting documentation into the record, conclude the public hearing and take the actions necessary to adopt the Fiscal Year 2011 budget as listed in Attachment A. (Citywide)

**Office or Department:** FINANCIAL MANAGEMENT

**Suggested Action:** Approve recommendation.

3. [10-0963](#) Recommendation to adopt resolution approving the FY 11 budget for the Long Beach Harbor Department as adopted by the Board of Harbor Commissioners on June 28, 2010. (A-1)

**Suggested Action:** Approve recommendation.

4. [10-0964](#) Recommendation to declare an emergency to exist. (A-2)

**Suggested Action:** Approve recommendation.

5. [10-0965](#) Recommendation to declare ordinance approving the Resolution No. WD-1270 establishing the rates and charges for water and sewer service to all customers, as adopted by the Board of Water Commissioners on June 24, 2010, as an emergency ordinance, read, and adopted as read and laid over to the next regular meeting of the City Council for final reading. (A-3)
- Suggested Action:** Approve recommendation.
6. [10-0966](#) Recommendation to adopt resolution approving the FY 11 budget of the Long Beach Water Department as adopted by the Board of Water Commissioners on June 24, 2010. (A-4)
- Suggested Action:** Approve recommendation.
7. [10-0967](#) Recommendation to adopt resolution amending the master fee and charges schedule for specified City services for Citywide fees and charges for the City of Long Beach. (A-5)
- Suggested Action:** Approve recommendation.
8. [10-0968](#) Recommendation to approve the FY 11 one-year Capital Improvement Program. (A-6)
- Suggested Action:** Approve recommendation.
9. [10-0973](#) Recommendation to adopt a motion approving the transfer of \$24,847,412 from the Harbor Revenue Fund to the Tidelands Operating Fund. (A-11)
- Suggested Action:** Approve recommendation.
10. [10-0975](#) Recommendation to declare ordinance amending the Departmental Organization Ordinance read the first time and laid over to the next regular meeting of the City Council for final reading. (A-13)
- Suggested Action:** Approve recommendation.

11. [10-0978](#) Recommendation to adopt the Mayor's proposed funding recommendations, as amended, to the FY 11 Proposed Budget. (A-15)

**Suggested Action:** Approve recommendation.

12. [10-0980](#) Recommendation to adopt the Budget Oversight Committee's proposed funding recommendations, as amended to the FY 11 Proposed Budget. (A-16)

**Suggested Action:** Approve recommendation.

13. [10-0983](#) Recommendation to adopt a motion amending the proposed budget. (A-17)

**Suggested Action:** Approve recommendation.

14. [10-0986](#) Recommendation to declare an emergency to exist. (A-18)

**Suggested Action:** Approve recommendation.

15. [10-0989](#) Recommendation to declare the Appropriations Ordinance for FY 11, creating and establishing the funds of the Municipal Government and appropriating money to and authorizing expenditures from said funds and for said fiscal year as an emergency ordinance, read, and adopted as read and laid over to the next regular meeting of the City Council for final reading. (A-19)

**Suggested Action:** Approve recommendation.

Public participation is encouraged.

PUBLIC: Opportunity given to the public to address the City Council. (Currently limited to three minutes unless extended by the City Council.)

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