

1 FIRST AMENDMENT TO AGREEMENT NO. 34868

2 **34868**

3 THIS FIRST AMENDMENT TO AGREEMENT NO. 34868 is made and
4 entered, in duplicate, as of October 10, 2018, for reference purposes only, pursuant to a
5 Board of Trustees Meeting of the Long Beach Community College District held on
6 September 14, 2017, and pursuant to a minute order of the City Council of the City of
7 Long Beach at its meeting held on October 17, 2017, by and between the CITY OF
8 LONG BEACH, a municipal corporation (hereinafter "CITY"), and LONG BEACH
9 COMMUNITY COLLEGE DISTRICT, a public community college district (hereinafter
10 "DISTRICT"), whose business is located at 4901 East Carson Street, Long Beach,
11 California 90808, and collectively hereinafter referred to as the "PARTY" or "PARTIES".

12 WHEREAS, because of the difficulty in recruiting and retaining qualified
13 police and safety personnel, the DISTRICT does not have the ability to provide the full
14 range of police/security services provided by a full-service police department, such as the
15 Long Beach Police Department (LBPD); and

16 WHEREAS, the parties entered Agreement No. 34868 whereby CITY
17 agreed to provide these services; and

18 WHEREAS, the parties desire to attach a list of direct costs for the term
19 October 1, 2018, through September 30, 2019;

20 NOW, THEREFORE, in consideration of the mutual terms, covenants, and
21 conditions herein contained, the parties agree as follows:

22 1. Exhibit "A" to the Agreement is hereby amended to include additional
23 direct costs for the term October 1, 2018, through September 30, 2019, more particularly
24 described in Exhibit "A-1", attached hereto and incorporated by this reference.

25 2. Except as expressly modified herein, all of the terms and conditions
26 contained in Agreement No. 34868 are ratified and confirmed and shall remain in full
27 force and effect.

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1 IN WITNESS WHEREOF, the parties have caused this document to be duly
2 executed with all formalities required by law as of the date first stated above.

3 LONG BEACH COMMUNITY COLLEGE
4 DISTRICT, a public community college
5 district

6 1/24/19, 2018

7 By [Signature]
8 Name Marlene P. Drinkwine
9 Title Vice President, Business Services

10 **Tom Modica**
11 **Assistant City Manager**

12 "District"

13 **EXECUTED PURSUANT**
14 **TO SECTION 301 OF**
15 **THE CITY CHARTER**

16 CITY OF LONG BEACH, a municipal
17 corporation

18 Feb 20, 2018⁹

19 By [Signature]
20 City Manager

21 "City"

22 This First Amendment to Agreement No. 34868 is approved as to form on

23 February 13, 2018⁹

24 CHARLES PARKIN, City Attorney

25 By [Signature]
26 Deputy

27 OFFICE OF THE CITY ATTORNEY
28 CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

EXHIBIT "A-1"



City of Long Beach
Cost Exhibit for Police and Dispatcher Services - Long Beach City College
 Contract Period: 2019
 Contract Term: October 1, 2018 through September 30, 2019

Category 1: Personnel Costs

Straight-Time	Number of Positions	Estimated Annual Straight-Time Hours per Employee	Total Estimated Annual Billable Hours	Fully Loaded Hourly Rate	Estimate of FY 19 Actuals
SSO III	12	2088	25,056	\$44.02 - \$50.08	\$ 1,195,259.08
SSO IV	1	2088	2,088	\$56.53	\$ 118,037.23
Police Officer	4	2088	8,352	\$86.62 - \$97.73	\$ 769,486.82
Police Lieutenant	1	2088	2,088	\$132.97	\$ 277,649.96
Dispatcher II	1	2,088	2,088	\$56.21	\$ 117,362.00
Subtotal: Straight-Time Costs					\$ 2,477,795.09

Straight-Time	Number of Positions	Estimated Annual Work Hours Per Employee	Total Estimated Annual Billable Hours	Premium Pay Hourly Rate	Estimate of FY 19 Actuals
One Officer Car Pay	4	832	3328	\$ 4.59	\$ 15,283.16
					\$ 15,283.16

Overtime w/ Medicare	Number of Positions	Estimated Annual OT Hours Allocated to the Security Unit	Total Estimated Annual Billable Hours	Average Hourly OT Rate	Estimate of FY 19 Actuals
SSO III	12	1,393	1,393	\$47.79	\$ 66,564.70
SSO IV	1	116	116	\$57.30	\$ 6,647.09
Police Officer	4	464	464	\$82.76	\$ 38,401.48
Police Lieutenant	1	116	116	\$125.07	\$ 14,508.49
Subtotal: Overtime Costs					\$ 126,121.76

Note: Overtime calculated by taking 1.5 times the average hourly rate + a 1.45% Medicare rate for sworn or 7.65% for civilian staff

Total Personnel Costs \$ **2,619,200.00**

Category 2: Equipment Costs

Description of Costs	Estimate of FY 19 Actuals
General Equipment Police Personnel Uniforms, Equipment and Training	\$ 11,000.00
Subtotal: General Equipment Costs	

Number of Vehicles Supported	Maintenance/Repairs Services	Fuel Costs	Capitalization Charges	Estimate of FY 19 Actuals
Police Personnel Fleet Costs 4	\$ 50,365.00	\$ 45,240.00	\$ 54,534.00	\$ 150,139.00
Fleet costs based on FY 18 actual costs.				Subtotal: Fleet Costs

Number of Positions Supported	Data Center Services	Email/Internet Services	Phone Line Services	Estimate of FY 19 Actuals
Police Technology Support Costs 18	\$ 23,352.00	\$ 17,094.00	\$ 1,272.00	\$ 41,718.00
Subtotal: Technology Support Costs				\$ 41,718.00

Total Equipment Costs \$ **202,857.00**

Category 3: Indirect Cost Rate

Total Indirect Costs Equal to 12.7 percent of personnel and equipment costs Indirect Cost Rate kept flat from FY 18 to FY 19	\$ 358,401.24
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Total Contract Amount for FY 2019 \$ **3,180,458.24**