

CITY OF LONG BEACH

DEPARTMENT OF PUBLIC WORKS

333 West Ocean Boulevard • Long Beach, CA 90802 • (562) 570-6383 • FAX (562) 570-6012

October 19, 2004

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

SUBJECT: Appropriation Increase for the MacArthur Park Branch Library (District 6)

DISCUSSION

The City of Long Beach was awarded a grant by the State Library under the California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000, to help fund the design and construction of a new library for the MacArthur Park neighborhood. The existing 2,130-square foot Mark Twain Branch will be replaced with a new 16,155-square foot library, which represents the current standard for a neighborhood library serving a population of nearly 60,000.

The funding program required local matching funds for 35 percent of the construction cost. The application for the library grant noted that one source would be an additional grant from the State, known as the Jobs Housing Balance Incentive Grant Program. On October 21, 2003, the City Council adopted Resolution C-28280 (see Attachment 1) authorizing acceptance of the grant award. Furthermore, the balance of the local matching funds are outlined in the City Council letter dated March 18, 2003 (see Attachment 2), and Resolution C-28152 (see Attachment 3). An appropriation increase is being requested to expend the Jobs Housing Balance Incentive Grant Program funds received by the City.

The agreement specifies that the funds will be expended by June 30, 2006, and must be used on capital facilities. The design of the MacArthur Park Branch Library is ongoing, with construction anticipated to start prior to December 2005.

This matter was reviewed by Senior Deputy City Attorney Donna F. Gwin and Budget Management Officer David Wodynski on October 5, 2004.

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TIMING CONSIDERATIONS

City Council action is requested on October 19, 2004, in order to expend grant funds.

FISCAL IMPACT

The \$918,603 received from the Jobs Housing Balance Incentive Grant Program will cover a portion of the \$3,428,241 local match required of the City for the State Library grant, under the California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000.

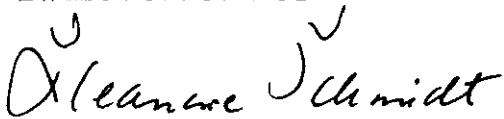
IT IS RECOMMENDED THAT THE CITY COUNCIL:

 Increase appropriations in the Capital Projects Fund (CP) in the Department of Public Works (PW) by \$918,603.

Respectfully submitted,



CHRISTINE F. ANDERSEN
DIRECTOR OF PUBLIC WORKS



ELEANORE SCHMIDT
DIRECTOR OF LIBRARY SERVICES

APPROVED: .

CFA: SGJ: RT: ms
P/CL/FY 03-04/12-Sept/Appropriation

Attachments



GERALD R. MILLER
CITY MANAGER