



CITY OF LONG BEACH

DEPARTMENT OF HEALTH AND HUMAN SERVICES

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June 21, 2005

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute the 5th Amendment to Agreement No. 26956 with the County of Los Angeles to provide case management services for an amount not to exceed \$216,928, for the period from March 1, 2005 to February 28, 2006 and a subcontract agreement with Being Alive Long Beach to provide case management services for a total of \$69,542; and increase appropriations in the Health Fund (SR 130) and in the Department of Health and Human Services (HE) by \$45,008. (Citywide)

DISCUSSION

For the past 15 years, Los Angeles County has contracted with the City of Long Beach to provide client-centered Case Management services to persons afflicted with the Human Immunodeficiency Virus (HIV) or the Acquired Immune Deficiency Syndrome (AIDS). The Case Management services performed include assessing the physical, psychosocial, environmental and financial needs of clients and facilitating their access to appropriate services. Over this period of time, the Department of Health and Human Services (DHHS) Preventive Health Clinic has provided 31,188 client services to approximately 400 HIV-positive persons per contract year.

The latest agreement requires that the DHHS provide client intake and comprehensive assessment service to develop individual service plans for each participant. The population to be served is persons with HIV who are indigent. DHHS is also required to actively collaborate with and recruit referrals from service organizations and agencies beyond traditional HIV/AIDS case management service delivery systems, including but not limited to, substance abuse, mental health, primary health care, and social service organizations.

In order to fulfill the contract requirements, it will be necessary to enter into an agreement with Being Alive Long Beach (BALB) for an amount not to exceed \$69,542 to provide one additional HIV/AIDS Case Manager, who will be under the direction of the DHHS clinic supervisor. This Case Manager will also provide an assessment of the physical, psychosocial, environmental, and financial needs of clients and facilitate their access to appropriate services at the BALB site located at 350 Long Beach Boulevard (District 1).

This agreement will run concurrently with the City's main agreement with the County of Los Angeles from March 1, 2005 to February 28, 2006.

This matter was reviewed by Senior Deputy City Attorney Donna F. Gwin on May 31, 2005, and by Budget Management Officer David Wodynski on June 1, 2005.

TIMING CONSIDERATIONS

City Council action on this item is requested on June 21, 2005, as the DHHS has been providing services under this amendment since March 1, 2005, but is unable to recover costs until the contract is approved.

FISCAL IMPACT

The total amount of the agreement is \$216,928 for the period from March 1, 2005 to February 28, 2006. Funds in the amount of \$171,920 are currently appropriated. A budget appropriation adjustment is included in the recommended action to appropriate the difference.

SUGGESTED ACTION:

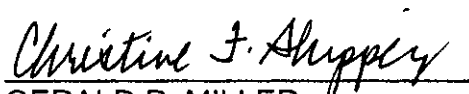

Approve recommendation.

Respectfully submitted,



RONALD R. ARIAS
DIRECTOR
HEALTH AND HUMAN SERVICES

APPROVED:



GERALD R. MILLER
CITY MANAGER