

AMI Update

Board of Water Commissioners - August 6, 2020

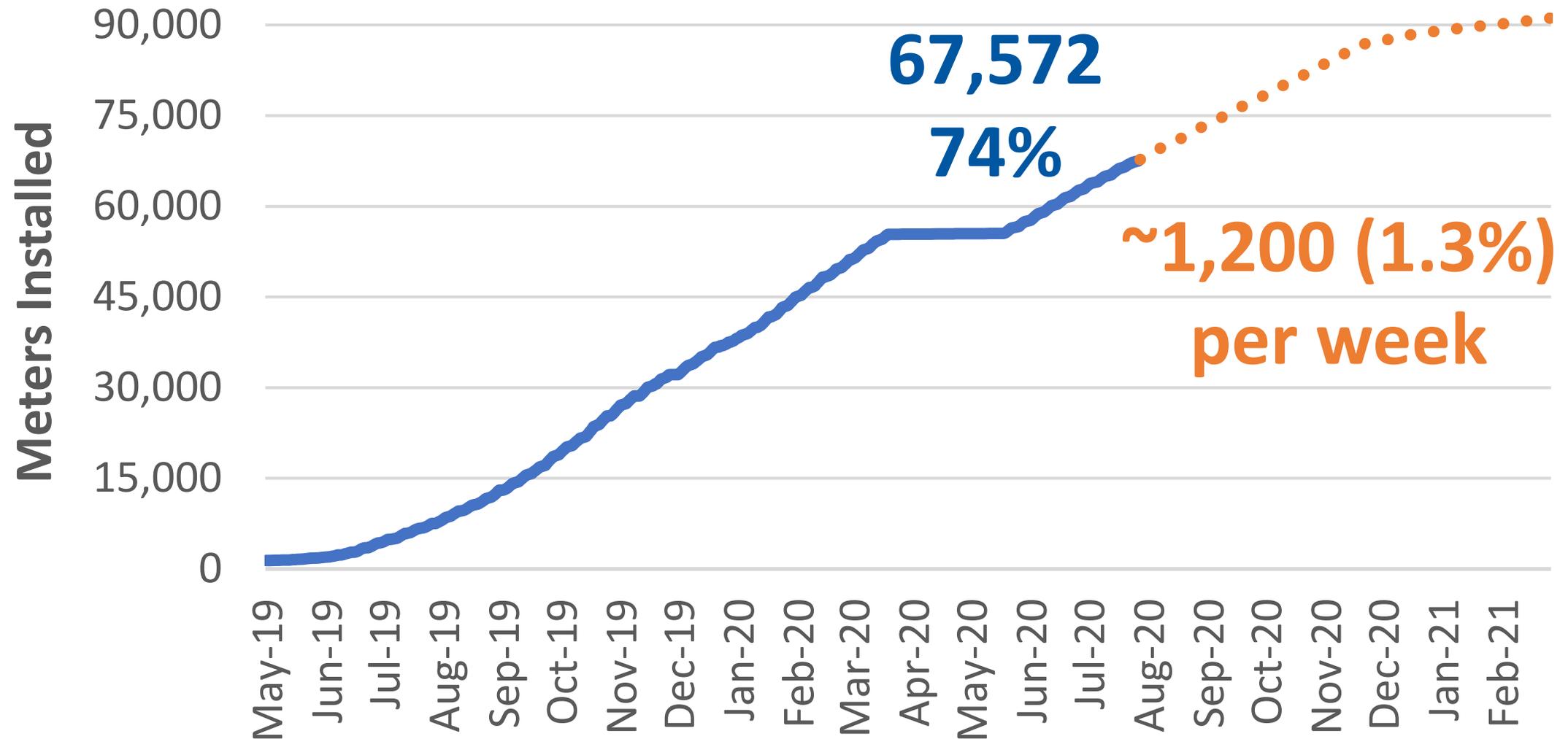


COVID-19

- Project was temporarily suspended
 - March 20 – May 15
 - New end date: Feb. 28, 2021
- Tribus staff being affected
 - Minimizing in-person interaction between LBWD staff and Tribus staff



Meter Installation Progress



Project Costs

	Contract Value (millions)	Expended (millions)
Parts	\$20.0	\$18.3
Installation	\$4.9	\$2.3
Project Management	\$1.2	\$1.1
Total	\$26.1	\$21.7



Project Lease Financing

Lease Principal Amount	\$27.4
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Contract Values	\$26.1
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Contingency Remaining	\$1.3
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Costs Reimbursed to Date	\$20.3
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Questions?



Long Beach Water

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