

ORDINANCE NO. ORD-10-0029

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2
3 AN ORDINANCE OF THE CITY COUNCIL OF THE
4 CITY OF LONG BEACH APPROVING AND ADOPTING THE
5 OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR
6 THE FISCAL YEAR 2010-2011, AS AMENDED BY
7 MAYORAL VETO, CREATING AND ESTABLISHING THE
8 FUNDS OF THE MUNICIPAL GOVERNMENT OF THE CITY
9 OF LONG BEACH AND APPROPRIATING MONEY TO AND
10 AUTHORIZING EXPENDITURES FROM SAID FUNDS FOR
11 SAID FISCAL YEAR; DECLARING THE URGENCY
12 THEREOF, AND PROVIDING THAT THIS ORDINANCE
13 SHALL TAKE EFFECT AT 12:01 A.M. ON OCTOBER 1, 2010
14

15 The City Council of the City of Long Beach ordains as follows:

16 Section 1. The City Manager's Recommended Budget which was
17 submitted to the City Council on July 23, 2010, by the Mayor, and which constitutes the
18 preliminary budget for the fiscal year beginning October 1, 2010, as amended by City
19 Council action of September 14, 2010 and the Mayoral Veto issued on September 19,
20 2010, is hereby adopted as the Official Budget of the City of Long Beach for fiscal year
21 2010-11.

22 Section 2. The amounts appropriated in Sections 3 and 4 shall govern
23 and control the expenditures for fiscal year 2010-11 of the several fund types, funds,
24 departments, offices and agencies stated therein. Said amounts conform to the adopted
25 budget of the City of Long Beach as set forth in Section 1. All detailed schedules and
26 other data set forth in the City Manager's Recommended Budget other than those
27 mentioned in this ordinance are provided for information purposes only and are not
28 intended to limit expenditures.

1 Section 3. The Funds specified in Exhibit "A" are hereby established,
2 those of such funds not otherwise created are hereby created, and the specified sums of
3 money set forth opposite the names of said funds are hereby appropriated and
4 authorized to be spent in 2010-11, all of which sums are based on the approved and
5 adopted budget.

6 Section 4. The specified sums of money set forth opposite the names of
7 the following departments, offices and agencies in Exhibit "B" are hereby appropriated
8 and authorized to be spent in fiscal year 2010-11, all of which sums are based upon the
9 approved and adopted budget.

10 Section 5. On September 19, 2010, the Mayor, pursuant to Long Beach
11 Charter Section 1704, exercised a veto which reduced certain line-items in the budget
12 adopted by the City Council on September 14, 2010. The City Council did not take action
13 to override such veto. Accordingly, the line-item reductions are hereby incorporated into
14 the adopted budget for Fiscal Year 2010-2011, and Exhibits "A" and "B" attached hereto.

15 Section 6. This is an emergency measure and is urgently required for the
16 reason that in order to carry on the affairs, functions and business of the City of Long
17 Beach during the fiscal year which begins on October 1, 2010, it is necessary to
18 authorize the expenditure of monies required for such purposes. Currently, no authority
19 exists to pay the salaries and wages of the officers and employees of said City or to
20 make the necessary purchases of supplies, equipment and services to carry on the
21 affairs, functions and business of said City in the forthcoming fiscal year. Commencing
22 on October 1, 2010 it will be necessary for the City of Long Beach to make certain
23 payments on the principal and interest of the bonded indebtedness of said City and to
24 meet the payrolls of the various departments of said City, including the Police, Fire and
25 Health Departments.

26 In order that said obligations may be met when due and payable and said
27 expenditures may be made, it is necessary that this ordinance be passed as an
28 emergency measure, to take effect at 12:01 a.m. on October 1, 2010.

OFFICE OF THE CITY ATTORNEY
ROBERT E. SHANNON, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1 Section 7. If any section, subsection, subdivision, sentence, sum,
2 percentage, clause or phrase of this ordinance is for any reason held to be
3 unconstitutional, invalid or void, such decision shall not affect the validity of the remaining
4 portions of this ordinance. The City Council hereby declares that it would have passed
5 this ordinance, and every section, subsection, subdivision, sentence, sum, percentage,
6 clause and phrase thereof, irrespective of the fact that any one or more sections,
7 subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is
8 declared unconstitutional, invalid or void.

9 Section 8. This ordinance is an emergency ordinance duly adopted by
10 the City Council by a vote of five of its members and shall take effect immediately. The
11 City Clerk shall certify to a separate roll call and vote on the question of the emergency of
12 this ordinance and to its passage by the vote of five members of the City Council of the
13 City of Long Beach, and cause the same to be posted in three conspicuous places in the
14 City of Long Beach, and it shall thereupon take effect and shall be operative on and after
15 12:01 a.m. on October 1, 2010.

16 I hereby certify that on a separate roll call and vote which was taken by the
17 City Council of the City of Long Beach upon the questions of the emergency of this
18 ordinance at its meeting of September 14, 2010, the ordinance was
19 declared to be an emergency by the following vote:

20	Ayes:	Councilmembers:	<u>Garcia, DeLong, O'Donnell,</u>
21			<u>Schipske, Andrews, Johnson,</u>
22			<u>Gabelich, Neal.</u>
23			_____
24	Noes:	Councilmembers:	<u>None.</u>
25			_____
26	Absent:	Councilmembers:	<u>Lowenthal.</u>
27			_____
28			_____

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1 I further certify that thereafter, at the same meeting, upon a roll call and
2 vote on adoption of the ordinance, it was adopted by the City Council of the City of Long
3 Beach by the following vote:

4 Ayes: Councilmembers: Garcia, DeLong, O'Donnell,
5 Schipske, Andrews, Johnson,
6 Gabelich, Neal.
7 _____
8 Noes: Councilmembers: None.
9 _____
10 Absent: Councilmembers: Lowenthal.
11 _____
12 _____

13 I further certify that the foregoing ordinance was thereafter adopted on final
14 reading of the City Council of the City of Long Beach at its meeting of
15 September 21, 2010, by the following vote:

16 Ayes: Councilmembers: Garcia, Lowenthal, DeLong,
17 O'Donnell, Schipske, Andrews,
18 Johnson, Neal.
19 _____
20 Noes: Councilmembers: None.
21 _____
22 Absent: Councilmembers: Gabelich.
23 _____
24 _____

25 Logan
City Clerk
26
27 Approved: 10/12/10
(Date)
28
X [Signature]
Mayor

Exhibit A

FISCAL YEAR 2011 APPROPRIATIONS ORDINANCE BY FUND

FUND	FY 11 NEW ALLOCATION	FY 10 ESTIMATED CARRYOVER*	FY 11 APPROPRIATION
GENERAL FUND	380,406,912	-	380,406,912
GENERAL GRANTS FUND	6,095,256	11,740,589	17,835,845
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	3,193,883	-	3,193,883
HEALTH FUND	40,005,736	25,699,608	65,705,344
PARKING & BUSINESS AREA IMPROVEMENT FUND	6,155,960	-	6,155,960
SPECIAL ADVERTISING & PROMOTION FUND	5,283,022	-	5,283,022
UPLAND OIL FUND	14,907,730	-	14,907,730
HOUSING DEVELOPMENT FUND	27,126,131	64,077,094	91,203,224
BELMONT SHORE PARKING METER FUND	668,275	-	668,275
DEVELOPMENT SERVICES FUND	11,347,848	106,379	11,454,227
BUSINESS ASSISTANCE FUND	828,305	477,863	1,306,169
COMMUNITY DEVELOPMENT GRANTS FUND	85,073,417	44,613,046	79,686,463
PARK DEVELOPMENT FUND	308,968	-	308,968
GASOLINE TAX STREET IMPROVEMENT FUND	10,110,732	19,419,291	29,530,023
TRANSPORTATION FUND	13,684,500	22,849,890	36,534,390
CAPITAL PROJECTS FUND	4,352,833	45,088,339	49,441,171
CIVIC CENTER FUND	2,534,293	942,762	3,477,055
GENERAL SERVICES FUND	37,640,419	189,233	37,829,652
FLEET SERVICES FUND	33,394,382	696,825	34,091,207
INSURANCE FUND	40,173,816	254,985	40,428,801
EMPLOYEE BENEFITS FUND	220,938,024	-	220,938,024
TIDELANDS FUNDS	131,333,572	33,022,441	164,356,013
TIDELAND OIL REVENUE FUND	70,337,716	-	70,337,716
RESERVE FOR SUBSIDENCE	-	-	-
GAS FUND	117,439,433	14,704,408	132,143,841
GAS PREPAY FUND	20,871,645	-	20,871,645
AIRPORT FUND	37,242,806	68,583,244	105,826,050
REFUSE/RECYCLING FUND	42,710,263	(217,205)	42,493,058
SERRF FUND	53,896,378	-	53,896,378
SERRF JPA FUND	11,295,285	-	11,295,285
TOWING FUND	8,874,169	-	8,874,169
PARKING AUTHORITY FUND	-	-	-
HOUSING AUTHORITY FUND	72,954,528	796,504	73,751,032
REDEVELOPMENT FUND	196,494,636	44,809,983	241,304,619
CUPA FUND	1,246,629	-	1,246,629
TOTAL	1,658,927,500	397,855,279	2,056,782,779

*Carryover of multi-year grants and CIP funds.

Exhibit B

FISCAL YEAR 2011 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 11 NEW ALLOCATION	FY 10 ESTIMATED CARRYOVER*	FY 11 APPROPRIATION
MAYOR AND COUNCIL	4,874,602	-	4,874,602
CITY ATTORNEY	7,852,377	-	7,852,377
CITY AUDITOR	2,720,942	-	2,720,942
CITY CLERK	3,269,240	-	3,269,240
CITY MANAGER	8,413,018	(196)	8,412,821
CITY PROSECUTOR	4,690,208	91,946	4,782,154
CIVIL SERVICE	1,984,548	-	1,984,548
AIRPORT	36,659,859	67,453,711	104,113,570
COMMUNITY DEVELOPMENT	153,916,289	114,196,489	268,112,778
DEVELOPMENT SERVICES	212,560,889	44,881,606	257,442,496
FINANCIAL MANAGEMENT**	371,957,703	13,477,904	385,435,607
FIRE	93,537,333	1,906,804	95,444,137
HEALTH AND HUMAN SERVICES	45,623,020	26,962,884	72,585,904
HUMAN RESOURCES	7,928,249	-	7,928,249
LIBRARY SERVICES	12,752,611	-	12,752,611
LONG BEACH GAS AND OIL	247,038,869	14,704,408	261,743,276
PARKS, RECREATION AND MARINE	50,568,943	26,268,206	76,837,149
POLICE	199,028,278	5,501,594	204,529,872
PUBLIC WORKS	159,581,779	82,220,455	241,802,233
TECHNOLOGY SERVICES	35,846,678	189,468	36,036,146
TOTAL	1,660,805,432	397,855,279	2,058,660,712

*Carryover of multi-year grants and CIP funds.

** Department of Financial Management includes internal service charges that are contained in the resolutions of the Water, Sewer and Harbor funds for accounting, budgeting and treasury functions, and other citywide activities such as debt service.