

ORDINANCE NO.

1
2
3 AN ORDINANCE OF THE CITY COUNCIL OF THE
4 CITY OF LONG BEACH APPROVING AND ADOPTING
5 THE OFFICIAL BUDGET OF THE CITY OF LONG BEACH
6 FOR THE FISCAL YEAR 2005-06, CREATING AND
7 ESTABLISHING THE FUNDS OF THE MUNICIPAL
8 GOVERNMENT OF THE CITY OF LONG BEACH AND
9 APPROPRIATING MONEY TO AND AUTHORIZING
10 EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL
11 YEAR; DECLARING THE URGENCY THEREOF, AND
12 PROVIDING THAT THIS ORDINANCE SHALL TAKE
13 EFFECT AT 12:01 A.M. ON OCTOBER 1, 2005
14

15 The City Council of the City of Long Beach ordains as follows:

16 Section 1. The City Manager's Recommended Budget which was
17 submitted to the City Council on August 12, 2005 by the Mayor, and which constitutes
18 the preliminary budget for the fiscal year beginning October 1, 2005, as amended, is
19 hereby adopted as the official budget of the City of Long Beach for fiscal year 2005-06.

20 Sec. 2. The amounts appropriated in Sections 3 and 4 shall govern
21 and control the expenditures for fiscal year 2005-06 of the several fund types, funds,
22 departments, offices and agencies stated therein. Said amounts conform to the
23 adopted budget of the City of Long Beach as set forth in Section 1. All detailed
24 schedules and other data set forth in the City Manager's Recommended Budget other
25 than those mentioned in this ordinance are provided for information purposes only and
26 are not intended to limit expenditures.

27 Sec. 3. The Funds specified in Exhibit "A" are hereby established,
28 those of such funds not otherwise created are hereby created, and the specified sums

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1 of money set forth opposite the names of said funds are hereby appropriated and
2 authorized to be spent in 2005-06, all of which sums are based on the approved and
3 adopted budget.

4 Sec. 4. The specified sums of money set forth opposite the names
5 of the following departments, offices and agencies in Exhibit "B" are hereby
6 appropriated and authorized to be spent in fiscal year 2005-06, all of which sums are
7 based upon the approved and adopted budget.

8 Sec. 5. This is an emergency measure and is urgently required for
9 the reason that in order to carry on the affairs, functions and business of the City of
10 Long Beach during the fiscal year which begins on October 1, 2005, it is necessary to
11 authorize the expenditure of monies required for such purposes. Currently, no authority
12 exists to pay the salaries and wages of the officers and employees of said City or to
13 make the necessary purchases of supplies, equipment and services to carry on the
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing
15 on October 1, 2005 it will be necessary for the City of Long Beach to make certain
16 payments on the principal and interest of the bonded indebtedness of said City and to
17 meet the payrolls of the various departments of said City, including the Police, Fire and
18 Health Departments.

19 In order that said obligations may be met when due and payable and said
20 expenditures may be made, it is necessary that this ordinance be passed as an
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2005.

22 Sec. 6. If any section, subsection, subdivision, sentence, sum,
23 percentage, clause or phrase of this ordinance is for any reason held to be
24 unconstitutional, invalid or void, such decision shall not affect the validity of the
25 remaining portions of this ordinance. The City Council hereby declares that it would
26 have passed this ordinance, and every section, subsection, subdivision, sentence, sum,
27 percentage, clause and phrase thereof, irrespective of the fact that any one or more
28 sections, subsections, subdivisions, sentences, sums, percentages, clauses or phrases

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1 thereof is declared unconstitutional, invalid or void.

2 Sec. 7. This ordinance is an emergency ordinance duly adopted by
3 the City Council by a vote of five of its members and shall take effect immediately. The
4 City Clerk shall certify to a separate roll call and vote on the question of the emergency
5 of this ordinance and to its passage by the vote of five members of the City Council of
6 the City of Long Beach, and cause the same to be posted in three conspicuous places
7 in the City of Long Beach, and it shall thereupon take effect and shall be operative on
8 and after 12:01 a.m. on October 1, 2005.

9
10 I hereby certify that on a separate roll call and vote which was taken by
11 the City Council of the City of Long Beach upon the questions of the emergency of this
12 ordinance at its meeting of _____, 2005, the ordinance was
13 declared to be an emergency by the following vote:

14 Ayes: Councilmembers: _____
15 _____

16 _____

17 _____

18 Noes: Councilmembers: _____

19 _____

20 Absent: Councilmembers: _____

21 _____

22
23 I further certify that thereafter, at the same meeting, upon a roll call and
24 vote on adoption of the ordinance, it was adopted by the City Council of the City of

25 *////*
26 *////*
27 *////*
28 *////*

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1 Long Beach by the following vote:

2 Ayes: Councilmembers: _____

3 _____

4 _____

5 _____

6 Noes: Councilmembers: _____

7 _____

8 Absent: Councilmembers: _____

9 _____

10

11 I further certify that the foregoing ordinance was thereafter adopted on

12 final reading of the City Council of the City of Long Beach at its meeting of

13 _____, 2005, by the following vote:

14 Ayes: Councilmembers: _____

15 _____

16 _____

17 _____

18 Noes: Councilmembers: _____

19 _____

20 Absent: Councilmembers: _____

21 _____

22 _____

23 _____

City Clerk

24 Approved: _____ (Date) _____ (Mayor)

26

27

28

HAM:fl
8/25/05
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Exhibit A

FISCAL YEAR 2006 APPROPRIATIONS ORDINANCE BY FUND

<u>FUND</u>	<u>FY 06 NEW ALLOCATION</u>	<u>FY 05 ESTIMATED CARRYOVER*</u>	<u>FY 06 APPROPRIATION</u>
GENERAL FUND	\$ 361,430,882	\$ -	\$ 361,430,882
GENERAL GRANTS FUND	8,457,352	13,777,275	\$ 22,234,627
HEALTH FUND	37,883,558	27,011,419	\$ 64,894,977
PARKING & BUSINESS AREA IMPROVEMENT FUND	2,788,500	-	\$ 2,788,500
SPECIAL ADVERTISING & PROMOTION FUND	5,357,286	-	\$ 5,357,286
UPLAND OIL FUND	15,975,015	-	\$ 15,975,015
HOUSING DEVELOPMENT FUND	52,954,412	9,361,792	\$ 62,316,204
BELMONT SHORE PARKING METER FUND	594,072	-	\$ 594,072
BUSINESS ASSISTANCE FUND	1,876,438	-	\$ 1,876,438
COMMUNITY DEVELOPMENT GRANTS FUND	27,363,026	34,371,790	\$ 61,734,816
PARK DEVELOPMENT FUND	1,052,180	-	\$ 1,052,180
GASOLINE TAX STREET IMPROVEMENT FUND	11,999,973	15,814,282	\$ 27,814,255
TRANSPORTATION FUND	14,810,348	20,736,300	\$ 35,546,649
CAPITAL PROJECTS FUND	11,317,059	57,798,840	\$ 69,115,899
CIVIC CENTER FUND	4,420,770	11,734,572	\$ 16,155,342
GENERAL SERVICES FUND	33,393,361	371,655	\$ 33,765,016
FLEET SERVICES FUND	29,737,511	1,609,460	\$ 31,346,971
INSURANCE FUND	36,327,122	-	\$ 36,327,122
EMPLOYEE BENEFITS FUND	192,796,026	-	\$ 192,796,026
TIDELANDS FUNDS	100,348,886	23,362,331	\$ 123,711,217
TIDELAND OIL REVENUE FUND	113,063,021	-	\$ 113,063,021
RESERVE FOR SUBSIDENCE GAS FUND	4,000,000	-	\$ 4,000,000
	136,918,857	1,566,418	\$ 138,485,275
AIRPORT FUND	24,076,324	14,536,652	\$ 38,612,975
REFUSE/RECYCLING FUND	36,710,029	(26,150)	\$ 36,683,879
SERRF FUND	48,217,813	-	\$ 48,217,813
SERRF JPA FUND	12,130,340	-	\$ 12,130,340
TOWING FUND	8,821,526	-	\$ 8,821,526
PARKING AUTHORITY FUND	506,193	-	\$ 506,193
HOUSING AUTHORITY FUND	66,941,870	664,651	\$ 67,606,521
REDEVELOPMENT FUND	165,370,449	12,750,757	\$ 178,121,206
CUPA FUND	963,190	-	\$ 963,190
TOTAL	\$ 1,568,603,386.05	\$ 245,442,045	\$ 1,814,045,431

* Carryover of multi-year grants and CIP funds.

Exhibit B

FISCAL YEAR 206 APPROPRIATIONS ORDINANCE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>FY 06 NEW ALLOCATION</u>	<u>FY 05 ESTIMATED CARRYOVER*</u>	<u>FY 06 APPROPRIATION</u>
MAYOR AND COUNCIL	4,660,026.37	\$ -	\$ 4,660,026
CITY ATTORNEY	9,518,945.42	-	\$ 9,518,945
CITY AUDITOR	2,711,454.62	-	\$ 2,711,455
CITY CLERK	4,456,156.74	-	\$ 4,456,157
CITY MANAGER	8,161,077.60	-	\$ 8,161,078
CITY PROSECUTOR	4,265,278.05	(19,053)	\$ 4,246,225
CIVIL SERVICE	2,610,522.40	-	\$ 2,610,522
COMMUNITY DEVELOPMENT	338,725,555.99	57,211,998	\$ 395,937,554
FINANCIAL MANAGEMENT**	321,062,453.10	386,285	\$ 321,448,738
FIRE	81,570,023.58	9,106,583	\$ 90,676,607
HEALTH AND HUMAN SERVICES	42,817,077.05	27,400,327	\$ 70,217,404
HUMAN RESOURCES	7,355,415.58	-	\$ 7,355,416
LIBRARY SERVICES	11,813,252.86	-	\$ 11,813,253
LONG BEACH ENERGY	175,835,370.05	1,566,418	\$ 177,401,788
OIL PROPERTIES	128,631,648.56	-	\$ 128,631,649
PARKS, RECREATION AND MARINE	45,232,064.29	882,606	\$ 46,114,670
PLANNING AND BUILDING	11,349,350.10	-	\$ 11,349,350
POLICE	170,557,096.34	3,740,123	\$ 174,297,219
PUBLIC WORKS	171,909,610.58	144,795,104	\$ 316,704,714
TECHNOLOGY SERVICES	27,911,638.95	371,655	\$ 28,283,294
TOTAL	1,571,154,018.23	\$ 245,442,045	\$ 1,816,596,063

* Carryover of multi-year grants and CIP funds.

** Department of Financial Management includes Water, Sewer and Harbor Fund internal service charges that are contained in the resolutions of those funds, and citywide activities such as debt service payments.