



CITY OF LONG BEACH

DEPARTMENT OF PUBLIC WORKS

R-21

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May 11, 2004

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

SUBJECT: Reimbursable Agreement With the Federal Aviation Administration, Western Pacific Region for Staff Assistance With the Long Beach Airport's Runway 12-30 Rehabilitation Project (District 5)

DISCUSSION

On September 23, 2003, the City Council awarded the construction contract for the Rehabilitation of Runway 12-30 at the Long Beach Airport. Construction on the project began in November 2003.

During the design process, it was determined that certain navigational aids owned by the Federal Aviation Administration (FAA) would be impacted by the project and some will have to be modified during the construction of the improvements. The FAA requires that the time spent on the project by FAA staff be paid for by the City of Long Beach through a Reimbursable Agreement. On April 1, 2003, the City Council authorized the City Manager to enter into a Letter Agreement to allow FAA staff to begin work on the project while a Reimbursable Agreement with the City was formalized. The City has now received the final Reimbursable Agreement from the FAA. The original estimated FAA costs have increased from their initial estimate of \$100,000 to \$190,120.

FAA costs include Civil and Electrical Engineering review of plans, specifications and construction submittals, field inspections during construction, installation and testing of new electronics and flight checks of all airfield navigation equipment that will be affected by project construction.

This letter was reviewed by Deputy City Attorney Michael J. Mais on April 22, 2004 and Budget Manager Michael Killebrew on April 29, 2004.

TIMING CONSIDERATIONS

Construction on the project is currently underway. Work impacting FAA facilities is expected to begin in June 2004. City Council action on this matter on May 11, 2004, will assist in maintaining the Runway 12-30 project schedule by authorizing the City Manager to enter into a Reimbursable Agreement with the FAA, allowing FAA staff to begin work on this project. It is estimated that FAA's staff time will be required through the end of 2004.

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FISCAL IMPACT

The Reimbursable Agreement is for an estimated amount of \$190,120. Sufficient funds to cover the agreement are budgeted in Capital Improvement Project Number PW 1071 in the Airport Enterprise Fund (EF 320) in the Department of Public Works (PW). The funding sources are Federal Airport Administration (FAA) Airport Improvement Project Grant (90%) and Passenger Facility Charge (10%) monies.

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Authorize the City Manager to execute a Reimbursable Agreement with the Federal Aviation Administration, Western Pacific Region in an amount not to exceed \$190,120 for FAA staff assistance during the preparation of plans and specifications for, and the construction of, the rehabilitation of the Airport's main runway (Runway 12-30) and appurtenant safety projects.

Respectfully submitted,



CHRISTINE F. ANDERSEN
DIRECTOR OF PUBLIC WORKS

CK:CE
P:FAA Reimbursable Agreement

APPROVED:



GERALD R. MILLER
CITY MANAGER