

CITY OF LONG BEACH
POLICE DEPARTMENT

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100 LONG BEACH BLVD. • LONG BEACH • CALIFORNIA 90802 • (562) 570-7301 • FAX (562) 570-7114

ANTHONY W. BATTS
Chief of Police

November 16, 2004

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

SUBJECT: First Amendment to Contract No. 27402 with Com-Sec, Incorporated, for
Furnishing Integrated Video and Security Cards Systems (Citywide)

DISCUSSION

On October 19, 1999, the City Council approved a contract with Com-Sec, Incorporated, (Com-Sec) to provide an integrated security system within City Hall. The purchase of the City Hall system was conducted through a Request for Proposal (RFP) process. Subsequently, the Police Department sent vendors an RFP to add security equipment to the City's executive and employee parking lots, video cameras in the Council Chambers, and card readers on both Council Lounge entrance doors. Com-Sec was selected to provide this sophisticated security system, which operates on an electronic server located in the Police Department's backup Communication Center in City Hall.

On July 17, 2001, the City Council approved a resolution authorizing the City Manager to execute a three-year contract with Com-Sec (No. 27402), to install card readers and security video systems throughout the City, without advertising for bids. This approval was based on the recommendation of the Citywide Security Committee.

Currently, the Police Department has several security projects pending for the renovation of the Public Safety Building (PSB) totaling \$150,000. In addition, the Departments of Long Beach Energy, Human Resources, Public Works, and Technology Services also have smaller pending security projects. The total amount of the pending projects is \$218,000.

In order to expedite the completion of these projects and not delay the PSB renovation project, it is requested that City Council authorize an amendment to agreement No. 27402 with Com-Sec, to extend the term of the existing contract to June 30, 2005 and increase the contract amount by \$218,000 for a new total of \$1,138,000. It is anticipated that following the completion of this amendment, the City will competitively bid contracts for future security system services.

ADMINISTRATION BUREAU
(562) 570-5830
FAX (562) 570-5833

INVESTIGATIONS BUREAU
(562) 570-7350
FAX (562) 570-7175

PATROL BUREAU
(562) 570-7214
FAX (562) 570-7058

SUPPORT BUREAU
(562) 570-7342
FAX (562) 570-6018

This matter was reviewed by Deputy City Attorney Richard Anthony on November 1, 2004 and Budget Management Officer David Wodynski on October 29, 2004.

TIMING CONSIDERATIONS

City Council action on this matter is requested on November 16, 2004, to expedite the contract amendment and avoid delays in the Public Service Building renovation project.

FISCAL IMPACT

The cost breakdown by Department/Fund is:

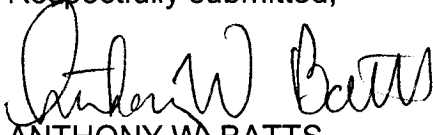
Police Department /General Fund	\$	150,000
Public Works/Capital Projects Fund		30,000
Long Beach Energy/Gas Fund		32,000
Technology Services/General Services Fund		5,000
Human Resources/Employee Benefits Fund		<u>1,000</u>
Total	\$	218,000

The cost will be absorbed in the existing FY 05 Departmental budgets.

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Authorize the City Manager to execute an amendment to Agreement No. 27402 with Com-Sec, Incorporated, to extend the term of the agreement to June 30, 2005 and to increase the amount of the agreement by \$218,000 for a new contract total of \$1,138,000.

Respectfully submitted,


ANTHONY W. BATTS
CHIEF OF POLICE

APPROVED:


GERALD R. MILLER
CITY MANAGER