

Douglas P. Haubert
City Prosecutor



City Prosecutor's Office

Fiscal Year 2014 Budget Presentation

August 27, 2013

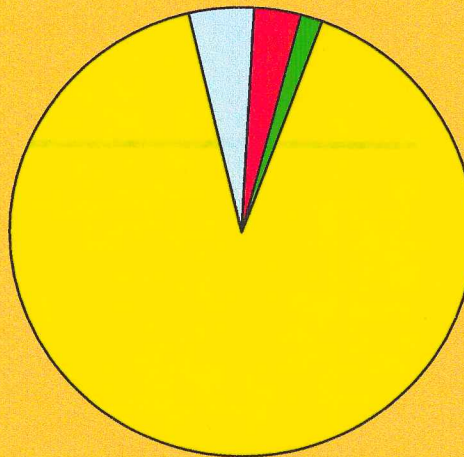


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Total Budget

\$4,701,396

Salaries, Benefits	\$4,271,939	91%
Materials, Supplies	\$205,717	4%
Internal Support	\$158,327	3%
Other	\$65,413	2%





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Personnel Overview

\$5,120,002	2008 (Adopted)		
	FTEs	21.65	Prosecutors
	FTEs	24.25	Staff

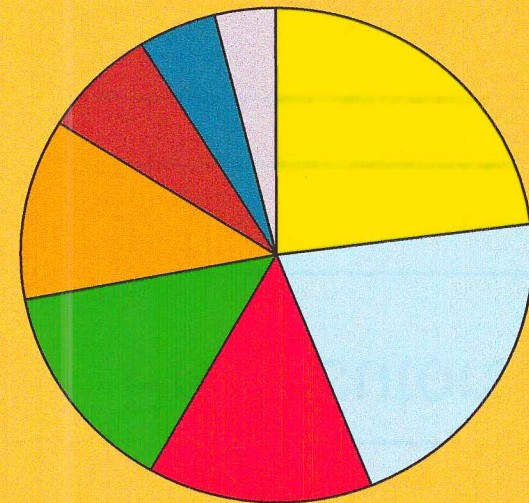
\$4,271,939	2014		
	FTEs	14.00	Prosecutors
	FTEs	20.95	Staff



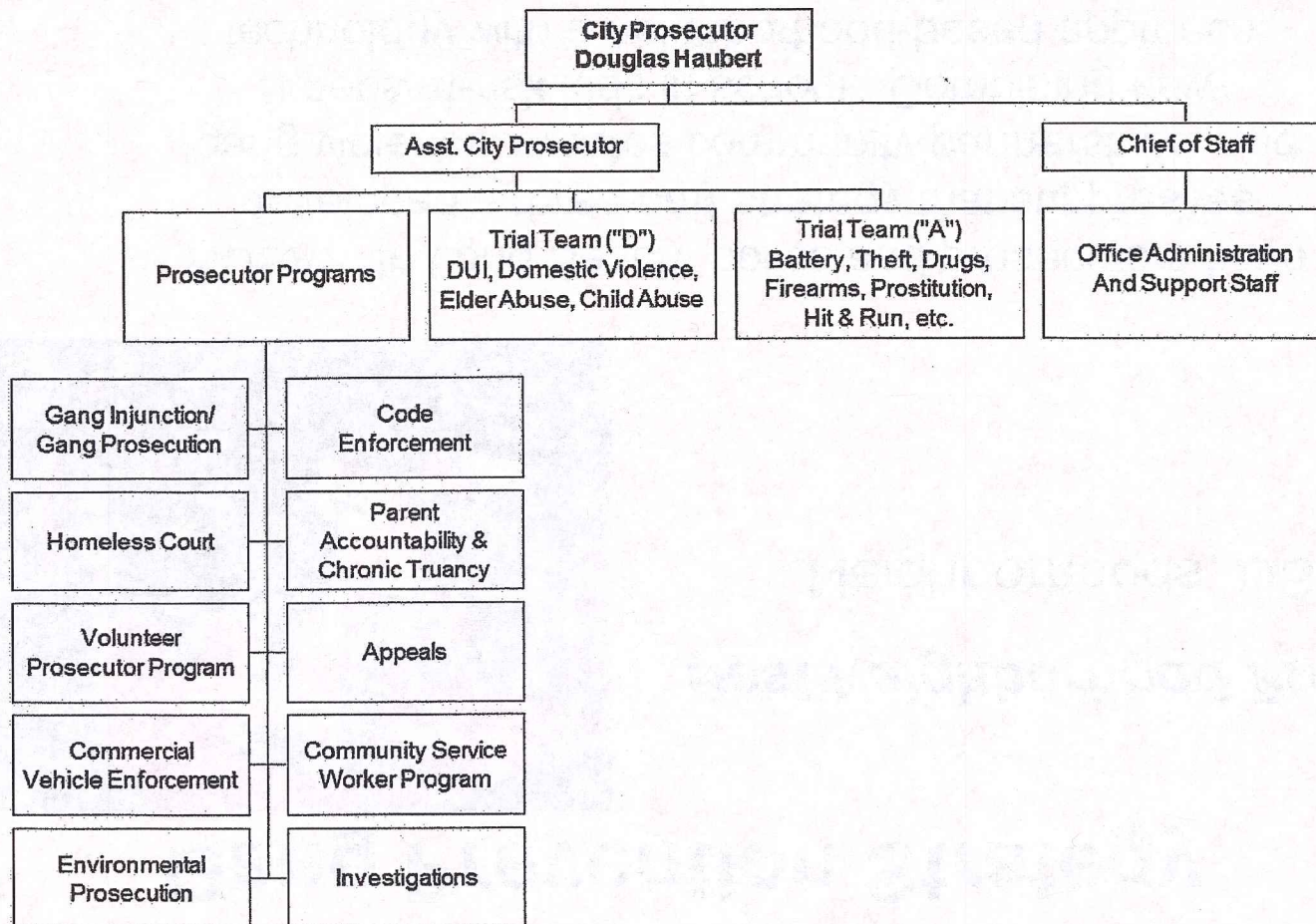
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Types of Cases

23%	Disorderly Conduct/Trespassing
21%	DUI (drugs/alcohol)
14%	Domestic Violence (spousal battery, child or elder abuse)
14%	Miscellaneous
12%	Battery, assault, resisting arrest
7%	Theft
5%	Drug possession/under influence
4%	Vandalism/graffiti



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Gang Prevention Strategy



Best Neighborhood Program

Neighborhoods, USA

NUSA: "In Long Beach, police and prosecutors have developed a three-part strategy that suppresses gang violence, creates community partnerships, and keeps at-risk kids in school. Combining new technology with a neighborhood-based approach, the Gang Prevention Strategy could become a model for prosecutors across the nation."



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Gang Prevention Strategy

Gang Injunction



P.A.C.T.



Operation Opt-Out



Arrests

35	2009
140	2010
181	2011
269	2012

Classes Missed

Before PACT:

20.3%

After PACT:

6.0%

“... an amazing way to not only reduce crime, but rebuild trust in a judicial system that was great at branding, but weak at building.”

*Pastor Greg Sanders,
President, Ministers Alliance*



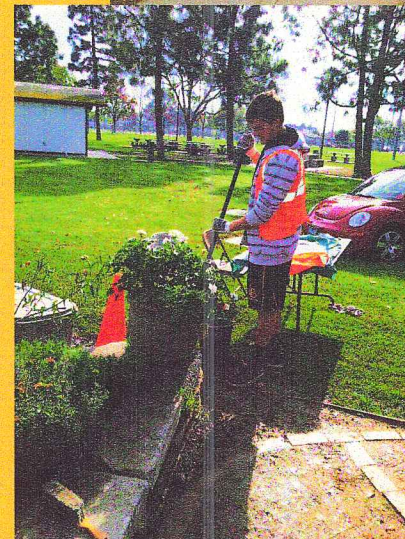
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Diversion Program

CSW:

21,722 hours

In 2012

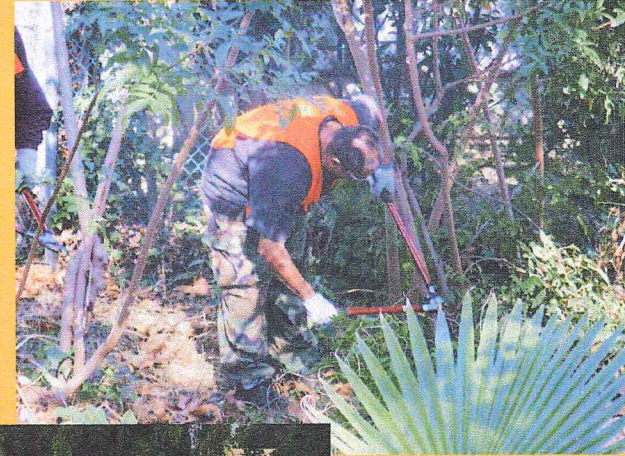
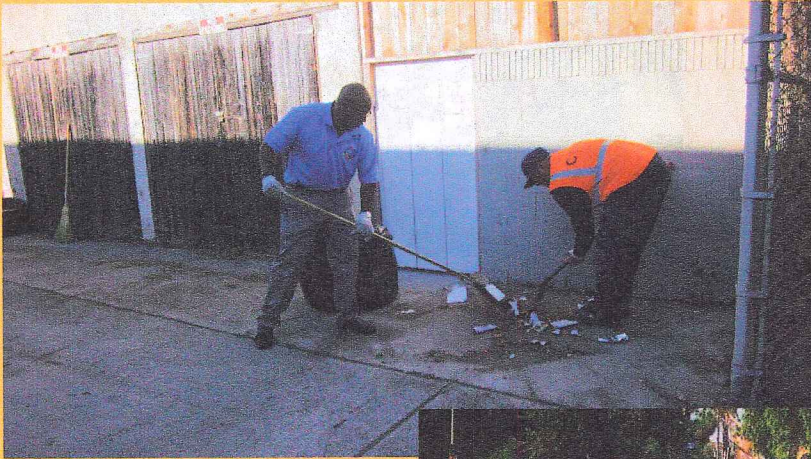




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Diversion Program

CSW

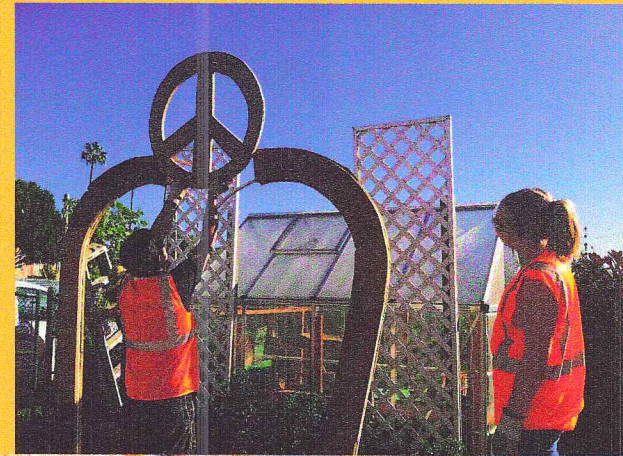




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Diversion Program

CSW





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Budgetary Efforts



Voluntary Prosecutor Program

- **Deputy City Prosecutors**
- **Deputy District Attorneys in San Diego, Orange, Los Angeles, Inyo, Monterey, Tulare, Humboldt, San Bernardino, Santa Clara**



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Budgetary Efforts (cont')

- **Technology**
- **Grants**
- **Diversion Programs**
- **PT/Non-Career**
- **Cost Recovery**
- **Education**



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Questions?