



CITY OF LONG BEACH

R-36

DEPARTMENT OF PUBLIC WORKS

333 West Ocean Boulevard 9th Floor • Long Beach, CA 90802 • (562) 570-6383 Fax (562) 570-6012

November 13, 2012

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Approve the Magnolia Industrial Group Property and Business Improvement District Annual Report and Assessment for the period of December 1, 2012 through November 30, 2013, automatically extending the current agreement with the Magnolia Industrial Group, Inc., for a one-year period. (District 1)

DISCUSSION

Pursuant to the Property and Business Improvement Law of 1994 (Law), the Magnolia Industrial Group Property and Business Improvement District (MIG-PBID) was initially established by the City Council in 1996 for a three-year period. On July 20, 1999, the City Council re-established the MIG-PBID for an additional five years. On July 15, 2003, following a majority vote of the property owners in favor for a new ten-year term, the City Council again re-established the MIG-PBID. Under the Law, Magnolia Industrial Group (MIG) property owners assess themselves an additional fee to pay for supplemental security patrol and the cleanup and removal of items, such as weeds, trash, abandoned furniture and tires within the MIG area.

The 1994 Law requires that the MIG-PBID Advisory Board approve and file an Annual Report describing their projected budget and expenditures. The 2012-2013 Annual Report is attached for City Council approval. The levy of assessment will cover the period of December 1, 2012 through November 30, 2013.

The Board-approved MIG-PBID rate of assessment is based on the square footage of developed property within the boundaries, as shown on the map in Section 7 of the attached Annual Report. The MIG-PBID Management Plan allows up to a 4 percent per year cost-of-living increase in the assessment rate. For Fiscal Year 2012-2013, the applicable increase in the Consumer Price Index was approximately 2.02 percent. For Fiscal Year 2013 (FY 13), the MIG Board voted to maintain the assessment at the same rate as Fiscal Year 2012.

In FY 13, properties over 810 square feet up to 20,000 square feet are assessed a monthly amount of \$62. Properties less than 810 square feet will not be assessed. Properties larger than 20,000 square feet are assessed a monthly amount of \$62

plus \$0.001116 for each square foot in excess of 20,000, with the maximum monthly assessment limited to \$124. The effective maximum assessment is \$1,488 per owner per year. This is within the maximum allowed for the district according to Section 6.3 of the MIG-PBID Management Plan. The total property assessment to be collected for the period of December 1, 2012 through November 30, 2013 is estimated at \$84,402.

The Law also allows the City to contract with service providers to carry out the MIG-PBID Program. Since 1996, the City of Long Beach has contracted with MIG, Inc., to carry out the security and maintenance program. The current agreement provides that the term be automatically extended on a year-to-year basis upon City Council approval of the Assessment Report (included in the Annual Report) and related levy of assessments.

This matter was reviewed by Assistant City Attorney Charles Parkin on October 9, 2012, and Budget Management Officer Victoria Bell on October 18, 2012.

TIMING CONSIDERATIONS

The MIG-PBID's 2012 contract ends on November 30, 2013. City Council approval of the Annual Report and Assessment is requested on November 13, 2012 to continue the assessment and extend the contract for another year.

FISCAL IMPACT

Sufficient funds to cover the recommended contract are included in the FY 13 Budget in the Parking and Business Area Improvement Fund (SR 132) in the Department of Public Works (PW). The contract amount will be fully offset by FY 13 estimated assessment revenue of \$84,402. Approval of this recommendation will result in a positive local job impact.

SUGGESTED ACTION:

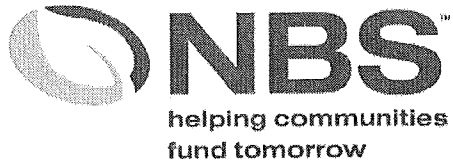
Approve recommendation.

Respectfully submitted,


MICHAEL P. CONWAY
DIRECTOR OF PUBLIC WORKS

APPROVED:


PATRICK H. WEST
CITY MANAGER



City of Long Beach

**Magnolia Industrial Group
Property and Business Improvement District
2012/13 Annual Report**

October 2012

Main Office
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516 Fax: 951.296.1998

Regional Office
870 Market Street, Suite 1223
San Francisco, CA 94102
Toll free: 800.434.8349 Fax: 415.391.8439

**CITY OF LONG BEACH
MAGNOLIA INDUSTRIAL GROUP
PROPERTY AND BUSINESS IMPROVEMENT DISTRICT
655 West 14th Street
Long Beach, CA 90813**

MAYOR

Bob Foster

CITY COUNCIL

Robert Garcia, First District

Suja Lowenthal, Second District

Gary DeLong, Third District

Patrick O'Donnell, Fourth District

Gerrie Schipske, Fifth District

Dee Andrews, Sixth District

James Johnson, Seventh District

Al Austin, Eighth District

Steven Neal, Ninth District

CITY STAFF

Patrick West, City Manager

David Nakamoto, City Treasurer

Charles Parkin, Assistant City Attorney

Jim Fisk, Development Project Manager

MIG STAFF

Annie Greenfeld, Administrative Assistant

NBS

Pablo Perez, Client Services Director

Trevor Speer, Senior Consultant

TABLE OF CONTENTS

1.	DISTRICT BACKGROUND	1-1
2.	PROPOSED CHANGES TO THE DISTRICT	2-1
3.	DISTRICT BOUNDARIES	3-1
3.1.	GENERAL DESCRIPTION OF THE DISTRICT BOUNDARIES	3-1
3.2.	LEGAL DESCRIPTION OF THE DISTRICT BOUNDARIES	3-1
4.	IMPROVEMENTS AND ACTIVITIES	4-1
4.1.	MANAGEMENT OVERVIEW	4-1
4.2.	SERVICE PLAN	4-1
5.	DISTRICT BUDGET	5-1
5.1.	DISTRICT BUDGET	5-1
5.2.	SURPLUS OR DEFICIT CARRYOVER.....	5-1
6.	METHOD AND BASIS OF ASSESSMENTS	6-1
6.1.	CURRENT FISCAL YEAR ASSESSMENT RATES	6-1
6.2.	ASSESSMENT RATE CHANGES	6-1
6.3.	CLARIFICATION OF ASSESSMENT FACTORS	6-2
6.3	MAXIMUM ASSESSMENT RATES VS. ACTUAL ASSESSMENT RATES	6-2
7.	DISTRICT AND ZONE BOUNDARY DIAGRAM	7-1
8.	ASSESSMENT ROLL	8-1

1. DISTRICT BACKGROUND

On July 15, 2003, the City Council of the City of Long Beach ("City Council") re-established the Magnolia Industrial Group Property and Business Improvement District ("District"), pursuant to the provisions of the *Property and Business Improvement District Law of 1994* ("Law") *Division 18 of the Streets and Highways Code, commencing with Section 36600*. The City Council determined that the businesses lying within the District boundaries receive special benefit from the improvements and services provided by the District. The City Council further ordered the levy and collection of assessments to pay for the improvements and services provided by the District.

Pursuant to Section 36631, the City Council appointed an Advisory Board ("Advisory Board"), the Magnolia Industrial Group ("MIG"), to make recommendations to the City Council on: the expenditure of revenues derived from the levy of assessments; the classification of properties; and the method and basis of levying the assessments; District budgets and policies.

This Annual Report is prepared pursuant to Section 36650(a) of the Law and includes any proposed changes to the District boundaries, zone boundaries, the basis and method of levying the assessments, and any changes to the classification of property.

The District was originally re-established on July 20, 1999 and was further re-established on July 15, 2003. The re-established district is scheduled to expire ten years from the date of re-establishment. Before the expiration of the District, the petition, ballot and appeal process must be repeated for the District to continue.

The assessment may be increased each year to reflect the annual change in the Consumer Price Index for All Urban Consumers in Los Angeles-Riverside-Orange Counties. The annual increase cannot exceed four percent.

2. PROPOSED CHANGES TO THE DISTRICT

There are no proposed changes to the District boundaries, the basis and method of levying the assessments, or the classifications of property.

3. DISTRICT BOUNDARIES

3.1. *General Description of the District Boundaries*

The District falls within a 24-block area generally located east of San Francisco Avenue, south of Pacific Coast Highway, west of Magnolia Avenue and north of Anaheim Street, with an extended portion west of the Southern Pacific Railroad Right of Way, south of Anaheim Street, north of 12th Street and east of De Forest Avenue.

3.2. *Legal Description of the District Boundaries*

Beginning at the intersection of the southerly line of Pacific Coast Highway and the easterly line of the Los Angeles County Flood Control Channel; thence easterly along the southerly line of Pacific Coast Highway to the westerly line of Magnolia Avenue; thence southerly along the westerly line of Magnolia Avenue to the southerly line of Anaheim Street thence westerly along the southerly line of Anaheim Street to the easterly line of Parcel 1 of Parcel Map No. 6264 as per map recorded in Book 75, pages 81 and 82 of Parcel Maps, Records of Los Angeles County; thence southerly along the easterly line of said Parcel 2 to the westerly line of the Southern Pacific Railroad Right-of-Way; thence southwesterly along said westerly line of the Southern Pacific Railroad Right-of-Way to the easterly line of De Forest Avenue; thence northerly along the easterly line of De Forest Avenue to its end; thence westerly to the easterly line of the Los Angeles County Flood Control Channel; thence northerly along the easterly line of the Los Angeles County Flood Control Channel to the point of beginning.

4. IMPROVEMENTS AND ACTIVITIES

4.1. Management Overview

Developed by a coalition of Magnolia Industrial Area ("Area") property and business owners, the District is a benefit assessment district proposed to improve the Area. The purposes of the District are to (1) provide supplemental security services to deter crime and (2) to provide refuse removal and clean-up.

4.2. Service Plan

The District Service Plan provides for: a supplemental security patrol program and additional security services to support police and property owner crime prevention efforts; refuse/clean-up services to remove items such as weeds, trash, discarded furniture, and abandoned tires; and an administrative component to support the District and promote a positive image.

1. Security

The primary purpose of establishing the District was to put in place a security system. A seven day per week security patrol has been hired to provide services. Under contract to the MIG, a security company supplies uniformed, unarmed security patrols that make rounds to every property on a continuous basis. Specific details on the hours of operation have been provided to each property owner within the District. The uniformed vehicular night patrol serves as the eyes and ears of the Long Beach Police Department and also responds to calls for assistance.

In addition the MIG has implemented an electronic patrol monitoring program from sundown to sunrise. Security patrol personnel use an electronic wand to record visits to any of more than 32 stations within the Area. Security patrol activity reports are then available for printing the following day.

a. Duties

Specifically, the security staff on duty performs continuous patrols of properties within the District boundaries. These patrols are made in an appropriately marked vehicle with warning lights and spotlight. The security staff looks for illegal trespassers and will notify the police if any are observed.

b. Relationship to City Police

It is understood that the security patrol is not intended to take the place of City Police personnel. Instead, as a uniformed and unarmed security patrol, they act as an observation unit that is prepared to alert the City Police rather than apprehend lawbreakers. Their visible presence acts as a deterrent to criminal activity in the Area.

2. Refuse removal/clean-up

Under contract with the MIG, a firm removes items such as weeds, trash, discarded furniture, and abandoned tires as needed.

3. Administration

Administrative costs to establish an office are paid for primarily by donations from members. A property owner has committed to provide meeting space.

The MIG Board or Membership handles membership and bookkeeping procedures and advocates for the District to the City Council, County and other entities as needed. The District may also incur City of Long Beach costs associated with administrative and special services for the District.

5. DISTRICT BUDGET

5.1. District Budget

The following table provides the District budget approved by the Advisory Board for the year ending December 31, 2013.

Magnolia Industrial Group Property and Business Improvement District		
Approved Annual Budget		
For the Year Ending December 31, 2013		
<u>Expense Category</u>	<u>Expense Detail</u>	<u>Budgeted Amount</u>
Security:		\$76,000.00
Administration:	Contract Services	20.00
	NBS Services	3,200.00
	Accounting	500.00
	Telephone/Fax	500.00
	Insurance	3,000.00
	Supplies	500.00
	Postage	1,000.00
	Newsletter	7,500.00
Contingency:	Clean-up	0.00
Total:		\$92,220.00

The budgeted costs will be recovered via the Fiscal Year 2012/13 assessments on active parcels within the District totaling \$84,402.40 along with \$7,817.60 in available District Funds carried over from the prior year.

5.2. Surplus or Deficit Carryover

It is anticipated that \$7,817.60 in prior year Surplus Funds will be used to pay a portion of the 2013 Annual Costs.

6. METHOD AND BASIS OF ASSESSMENTS

6.1. Current Fiscal Year Assessment Rates

Property owners and other District stakeholders have emphasized that the assessment formula for the District be fair and equitable to all members of the District.

Lot square footage is relevant to the highest and best use of a property and will reflect the long-term value implications of the District. Because the security patrol is anticipated to benefit each property owner equally, it is believed that the most equitable assessment method is by size of property owned. Taking this into account the following method was used to determine the actual 2012/13 monthly assessments:

Zone 1 includes all properties **under or equal to 20,000 square feet**, and the Fiscal Year 2012/13 monthly assessment amount will be **\$62.01** to each property owner.

Zone 2 includes all properties **over 20,000 square feet** and the Fiscal Year 2012/13 monthly assessment amount will be **\$62.01 + \$0.001116 for each square foot over 20,000**. If the resulting assessment is in excess of \$124.01, the excess will be eliminated and the property owner will pay \$124.01.

Using this formula no property owner will pay less than \$62.01, nor more than \$124.01 per month with the exception of undeveloped properties 810 square feet or less which are not assessed.

6.2. Assessment Rate Changes

According to the Management Plan for the District the maximum assessment rates are increased each year to reflect the annual change in the Consumer Price Index for All Urban Consumers in Los Angeles-Riverside-Orange Counties, not to exceed four percent. The annual Consumer Price Index variance is calculated in March of each year. For Fiscal Year 2012/13 the applicable increase in the Consumer Price Index was approximately 2.02%. The assessments in any year may be levied at any rate which does not exceed the applicable maximum assessment rates.

For Fiscal Year 2012/13 the MIG decided to keep the actual assessment rates the same as the previous fiscal year.

6.3. Clarification of Assessment Factors

With regard to property owners holding multiple parcels, the following shall apply:

A property to be assessed shall include all properties under common ownership and/or control as determined by the MIG. Undeveloped properties 810 square feet or less will not be assessed. Where multiple parcels are under such common ownership or control, the total square footage of all aggregated parcels shall be used to determine the monthly assessment amount subject to the conditions contained herein; that amount shall be reported to the Los Angeles County Auditor Controller's office under the largest of the parcel numbers.

With regard to property under the control of **one who is not the owner of record**, the following shall apply:

For purposes of assessment, a property will be deemed to be under the control of a party other than the owner of record under the following circumstances:

- a) where such party possesses a lease on the property for a term of not less than ten (10) years;
- b) where the property is held in trust or by an estate for the benefit of another party;
- c) or, where the property is owned by a corporation, a partnership, and/or comparable entity in which such party holds not less than 25 percent interest.

6.3 Maximum Assessment Rates vs. Actual Assessment Rates

The following page contains the historical assessment rates for the District.

City of Long Beach
Magnolia Industrial Group Property and Business Improvement District
Maximum Assessment Rates vs. Actual Assessment Rates

MAXIMUM ASSESSMENT RATES

Year	CPI Increase	Max Inflation	Max Escalation Factor	Zone 1 Max Monthly Assessment	Zone 1 Max Yearly Assessment	Zone 2 Max Monthly Assessment (Flat Fee Per Parcel)	Zone 2 Max Monthly Assessment SqFt in Excess of 20,000	Zone 2 Max Yearly Assessment (Flat Fee Per Parcel)	Zone 2 Max Yearly Assessment SqFt in Excess of 20,000	Total Monthly Max Assessment	Total Yearly Max Assessment
03/04	N/A	N/A		\$56.00	\$672.00	\$56.00	\$0.001008	\$672.00	\$0.012096	\$112.00	\$1,344.00
04/05	1.80%	1.80%	1.0180	57.00	684.09	57.00	0.001026	684.09	0.012314	114.01	1,368.19
05/06	4.00%	4.00%	1.0400	59.28	711.45	59.28	0.001067	711.45	0.012806	118.57	1,422.91
06/07	4.70%	4.00%	1.0400	61.65	739.91	61.65	0.001110	739.91	0.013319	123.31	1,479.83
07/08	3.80%	3.80%	1.0380	64.00	768.03	64.00	0.001152	768.03	0.013825	128.00	1,536.07
08/09	3.30%	3.30%	1.0330	66.11	793.38	66.11	0.001190	793.38	0.014281	132.23	1,586.76
09/10	-1.00%	0.00%	1.0000	66.11	793.38	66.11	0.001190	793.38	0.014281	132.23	1,586.76
10/11	1.86%	1.86%	1.0186	67.34	808.13	67.34	0.001212	808.13	0.014546	134.68	1,616.27
11/12	3.00%	3.00%	1.0300	69.36	832.35	69.36	0.001249	832.35	0.014982	138.72	1,664.71
12/13	2.02%	2.02%	1.0202	70.76	849.20	70.76	0.001274	849.20	0.015286	141.53	1,698.40

ACTUAL ASSESSMENT RATES

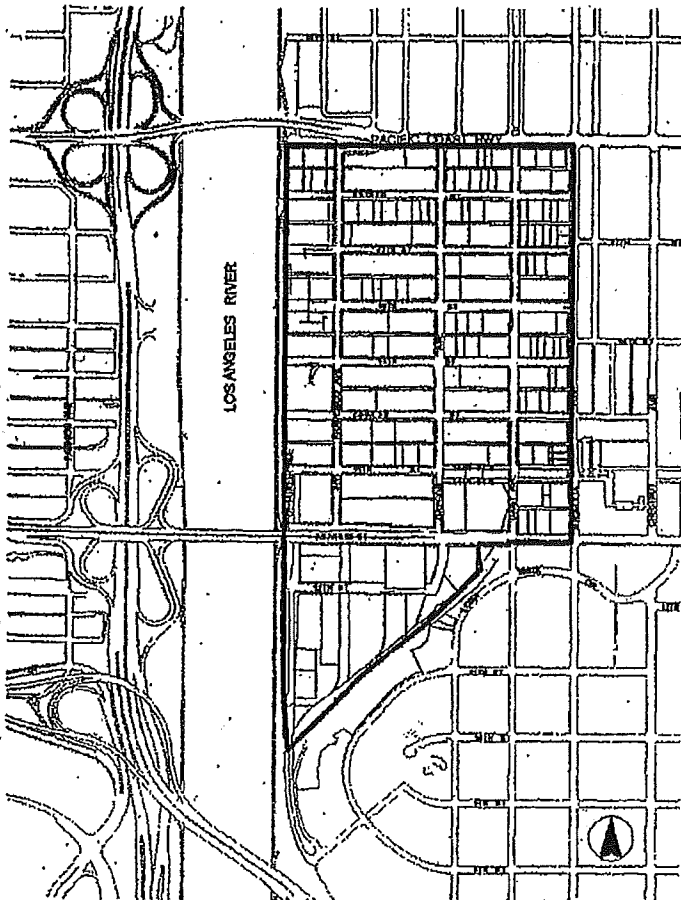
Year	Actual Escalation Factor	Zone 1 Monthly Assessment	Zone 1 Yearly Assessment	Zone 2 Monthly Assessment (Flat Fee Per Parcel)	Zone 2 Monthly Assessment SqFt in Excess of 20,000	Zone 2 Yearly Assessment (Flat Fee Per Parcel)	Zone 2 Yearly Assessment SqFt in Excess of 20,000	Total Monthly Assessment	Total Yearly Assessment
03/04		\$56.00	\$672.00	\$56.00	\$0.001008	\$672.00	\$0.012096	\$112.00	\$1,344.00
04/05	1.0180	57.01	684.10	57.01	0.001026	684.10	0.012314	114.02	1,368.19
05/06	1.0250	58.43	701.20	58.43	0.001052	701.20	0.012622	116.87	1,402.40
06/07	1.0300	60.19	722.23	60.19	0.001083	722.23	0.013000	120.37	1,444.47
07/08	1.0150	61.09	733.07	61.09	0.001100	733.07	0.013195	122.18	1,466.14
08/09	1.0150	62.01	744.06	62.01	0.001116	744.06	0.013393	124.01	1,488.12
09/10	1.0000	62.01	744.06	62.01	0.001116	744.06	0.013393	124.01	1,488.12
10/11	1.0000	62.01	744.06	62.01	0.001116	744.06	0.013393	124.01	1,488.12
11/12	1.0000	62.01	744.06	62.01	0.001116	744.06	0.013393	124.01	1,488.12
12/13	1.0000	62.01	744.06	62.01	0.001116	744.06	0.013393	124.01	1,488.12

7. DISTRICT AND ZONE BOUNDARY DIAGRAM

The following page contains the boundary diagram for the District.

District Map and Legal Description

All that certain real property located in the City of Long Beach, County of Los Angeles, State of California bounded as follows:



Magnolia Industrial Group
Business Improvement District

Beginning at the intersection of the southerly line of Pacific Coast Highway and the easterly line of the Los Angeles County Flood Control Channel; thence easterly along the southerly line of Pacific Coast Highway to the westerly line of Magnolia Avenue; thence southerly along the westerly line of Magnolia Avenue to the southerly line of Anaheim Street thence westerly along the southerly line of Anaheim Street to the easterly line of Parcel 1 of Parcel Map No. 6264, as per map recorded in Book 75, pages 81 and 82 of Parcel Maps; Records of said county; thence southerly along the easterly line of said Parcel 2 to the westerly line of the Southern Pacific Railroad Right-of-Way; thence southwesterly along said westerly line of the Southern Pacific Railroad Right-of-Way to the easterly line of De Forest Avenue; thence northerly along the easterly line of De Forest Avenue to its end; thence westerly to the easterly line of the Los Angeles County Flood Control Channel; thence northerly along the easterly line of the Los Angeles County Flood Control Channel to the point of beginning.

8. ASSESSMENT ROLL

The following pages contain the Fiscal Year 2012/13 assessment roll.

CITY OF LONG BEACH
MAGNOLIA INDUSTRIAL GROUP PROPERTY AND BUSINESS IMPROVEMENT DISTRICT
FISCAL YEAR 2012/13 FINAL ASSESSMENT ROLL
October 1, 2012

Owner	APN	APN Lot Sq Ft	Owner Total Lot Sq Ft	2012/13 Assessment
1501 1388 DLC LLC	7271-013-006	28,497	28,497	\$857.86
16TH AND DAISY	7271-013-018	24,938	24,938	\$810.20
1368 OREGON AVENUE LLC	7271-006-004	8,276	8,276	\$744.06
840 WEST ESTHER LLC	7271-016-001	14,200	14,200	\$744.06
AMBC PARTNERS LP	7271-005-004	17,350	17,350	\$744.06
ANDERSON HAZEL L	7271-018-009	10,685	10,685	\$744.06
AIR PRODUCTS AND CHEMICALS INC	7271-005-001	19,384		
AIR PRODUCTS AND CHEMICALS INC	7271-005-002	45,302	137,187	\$1,488.12
AIR PRODUCTS AND CHEMICALS INC	7271-005-008	57,499		
AIR PRODUCTS AND CHEMICALS INC	7271-005-011	15,002		
ASSOCIATED BREWERS DISTRIBUTING C	7271-015-005	39,187	39,187	\$1,001.02
AVALOS RODOLFO & MIRIAM	7271-018-010	14,248	14,248	\$744.06
ABAZIS JOHN E & KYRIAKOULA & ABAZIS F	7271-006-003	7,405	7,405	\$744.06
ALL FORTUNE GROUP LLC	7271-006-017	1,430		
ALL FORTUNE GROUP LLC	7271-006-018	3,200		
ALL FORTUNE GROUP LLC	7271-006-020	78,926	83,556	\$1,488.12
BURROWS KIM A & SCOTT S	7271-012-016	10,685	35,618	\$953.22
BURROWS KIM A & SCOTT S	7271-012-017	24,933		
BLOCK TOM	7271-006-001	19,602	19,602	\$744.06
BUNTING VINCENT & KRISTEN & BUNTING	7271-015-008	7,125	7,125	\$744.06
CHE HUE N & HOA T	7271-012-011	42,600	42,600	\$1,046.74
CORNWALL CHARLES M & BONNIE J	7271-008-008	7,117	7,117	\$744.06
CHEA YIEN P	7271-009-012	3,800	3,800	\$744.06

CITY OF LONG BEACH
MAGNOLIA INDUSTRIAL GROUP PROPERTY AND BUSINESS IMPROVEMENT DISTRICT
FISCAL YEAR 2012/13 FINAL ASSESSMENT ROLL
October 1, 2012

Owner	APN	APN Lot Sq Ft	Owner Total Lot Sq Ft	2012/13 Assessment
CRISSMAN GROUP LLC	7271-016-007	57,064	64,186	\$1,335.84
CRISSMAN GROUP LLC	7271-016-010	7,122		
CAMM JAMES L & CATHERINE P	7271-013-015	6,958	6,958	\$744.06
COHEN JOSEPH	7271-010-002	46,174	46,174	\$1,094.60
CASE JOSEPH A & BARBARA L & CASE FA	7271-017-004	14,248	39,510	\$1,005.36
CASE JOSEPH A & BARBARA L & CASE FA	7271-017-005	7,122		
CASE JOSEPH A & BARBARA L & CASE FA	7271-017-017	18,140		
DUMAS JOSE L & URSULA L	7271-015-001	15,390		
DUMAS JOSE L & URSULA L	7271-015-002	7,122		
DUMAS JOSE L & URSULA L	7271-015-003	14,248		
DUMAS JOSE L & URSULA L	7271-015-004	24,934	61,694	\$1,302.46
EMILIO EDITH & EMILIO EDITH	7271-016-011	14,244	14,244	\$744.06
ENLOW FRED L & JUDITH A	7271-006-002	10,454	10,454	\$744.06
ERNANDES FRANK & BARBARA & ERNAND	7271-015-006	7,125		
ERNANDES FRANK & BARBARA & ERNAND	7271-015-007	14,200	28,447	\$857.18
ERNANDES FRANK & BARBARA & ERNAND	7271-015-016	7,122		
ESFANDI JAHANGUIR J & EDNA B	7271-014-008	21,375	21,375	\$762.48
ESFANDI RASHEL & RELA LLC	7271-014-006	7,122		
ESFANDI RASHEL & RELA LLC	7271-015-015	7,722	14,844	\$744.06
FOODBANK OF SOUTHERN CALIFORNIA	7271-008-003	28,497	56,994	\$1,239.52
FOODBANK OF SOUTHERN CALIFORNIA	7271-008-004	28,497		
FAEC HOLDINGS 392920 LLC	7271-012-018	85,500	85,500	\$1,488.12
G AND B WHOLESALE FOODS	7271-010-006	7,122	35,622	\$953.28
PAPPAS GEORGE & ESTHER & PAXOS B	7271-010-013	28,500		
GRAYBAR ELECTRIC CO INC	7271-012-010	42,689	42,689	\$1,047.94

CITY OF LONG BEACH
MAGNOLIA INDUSTRIAL GROUP PROPERTY AND BUSINESS IMPROVEMENT DISTRICT
FISCAL YEAR 2012/13 FINAL ASSESSMENT ROLL
October 1, 2012

Owner	APN	APN Lot Sq Ft	Owner Total Lot Sq Ft	2012/13 Assessment
GOODWILL INDUSTRIES OF LONG BEACH	7271-017-002	6,053		
GOODWILL INDUSTRIES OF LONG BEACH	7271-017-003	7,122		
GOODWILL INDUSTRIES OF LONG BEACH	7271-017-010	89,734	192,075	\$1,488.12
GOODWILL INDUSTRIES OF LONG BEACH	7271-017-011	43,084		
GOODWILL INDUSTRIES OF LONG BEACH	7271-017-012	25,892		
GOODWILL INDUSTRIES OF LONG BEACH	7271-017-016	20,190		
GIPOOR CYRUS G & ESFANDI EDNA B	7271-014-005	7,125		
GIPOOR CYRUS & CATHERINE & ESFANDI	7271-014-007	10,685	35,645	\$953.60
GIPOOR CYRUS & CATHERINE & ESFANDI	7271-015-011	5,249		
GIPOOR CYRUS & CATHERINE & ESFANDI	7271-015-012	5,436		
FINE QUALITY METAL FINISHING	7271-015-017	7,150		
HANKE ERIC	7271-011-004	42,750	42,750	\$1,048.74
HARER O HALLORAN VENTURE	7271-010-012	15,390	15,390	\$744.06
HENDERSON ANN R & HENDERSON M CO	7271-006-007	26,730	26,730	\$834.20
JANICH PROPERTIES LLC	7271-016-003	14,240	50,995	\$1,159.18
JANICH PROPERTIES LLC	7271-016-004	14,231		
JANICH PROPERTIES LLC	7271-016-005	7,118		
JANICH GEORGE P & ANGELINA	7271-016-012	7,143		
JANICH PROPERTIES LLC	7271-018-011	8,263		
JTM PROPERTIES LLC	7271-006-008	4,050		
JTM PROPERTIES LLC	7271-006-009	4,050		
JTM PROPERTIES LLC	7271-006-010	20,060		
JTM PROPERTIES LLC	7271-006-013	16,200		
JTM PROPERTIES LLC	7271-006-014	8,100		
JTM PROPERTIES LLC	7271-006-016	21,060	94,895	\$1,488.12
MJZ PROPERTIES LLC	7271-008-005	21,375		
J AND B PROPERTIES	7271-014-002	47,480	141,130	\$1,488.12
J AND B PROPERTIES	7271-014-003	47,476		
POTECHIN BARRY D & POTECHIN FAMILY	7271-014-009	46,174		
KBKS ENTERPRISES LLC	7271-012-007	7,122		
KBKS ENTERPRISES LLC	7271-012-008	10,685	17,807	\$744.06

CITY OF LONG BEACH
MAGNOLIA INDUSTRIAL GROUP PROPERTY AND BUSINESS IMPROVEMENT DISTRICT
FISCAL YEAR 2012/13 FINAL ASSESSMENT ROLL
October 1, 2012

Owner	APN	APN Lot Sq Ft	Owner Total Lot Sq Ft	2012/13 Assessment
KERANEN CHARLES W & KERANEN TRUST	7271-008-007	14,200	14,200	\$744.06
KIM HOWARD & HIDY & KIM BRADLEY	7271-018-003	6,100		
KIM HOWARD & HIDY & KIM BRADLEY	7271-018-004	6,125		
KIM HOWARD W & HIDY & H W AND H KIM	7271-018-018	14,540	26,765	\$834.66
KUZNETSOV STEVE	7271-009-005	13,500	13,500	\$744.06
KBLB INDUSTRIAL I LLC	7271-004-010	39,080	39,080	\$999.60
KYSKEYA LLC	7271-015-014	6,532	6,532	\$744.06
LONG BEACH INDUSTRIAL	7271-004-001	31,360		
LONG BEACH INDUSTRIAL	7271-004-002	23,960		
LONG BEACH INDUSTRIAL	7271-004-003	19,600		
LONG BEACH INDUSTRIAL	7271-004-004	59,680		
LONG BEACH INDUSTRIAL	7271-004-005	56,192		
LONG BEACH INDUSTRIAL	7271-004-006	111,510		
LONG BEACH INDUSTRIAL	7271-004-007	48,350		
LONG BEACH INDUSTRIAL	7271-004-008	20,220		
LONG BEACH INDUSTRIAL	7271-005-003	72,745	443,617	\$1,488.12
LONG BEACH SEAFOODS CO	7271-012-009	17,750	17,750	\$744.06
LAMAR INDUSTRIES INC	7271-013-016	7,122		
LAMAR INDUSTRIES INC	7271-013-017	10,685	17,807	\$744.06
LOOFF ETTA M & ETTA M LOOFF TRUST	7271-014-001	14,248	28,496	\$857.84
LOOFF ETTA M & ETTA M LOOFF TRUST	7271-014-004	14,248		
L B WESTSIDE MARKETPLACE LLC	7271-009-001	60,548	100,270	\$1,488.12
L B WESTSIDE MARKETPLACE LLC	7271-009-003	39,722		
LE CHATEAU APARTMENTS LLC	7271-018-016	17,812	17,812	\$744.06
LONG BEACH CITY	7271-004-900	11,760		
LONG BEACH CITY	7271-012-906	45,120		
LONG BEACH CITY	7271-016-901	91,476		

CITY OF LONG BEACH
MAGNOLIA INDUSTRIAL GROUP PROPERTY AND BUSINESS IMPROVEMENT DISTRICT
FISCAL YEAR 2012/13 FINAL ASSESSMENT ROLL
October 1, 2012

Owner	APN	APN Lot Sq Ft	Owner Total Lot Sq Ft	2012/13 Assessment
MIGHTY WHITEY LLC	7271-005-009	51,832	51,832	\$1,170.38
MOUNTAIN VIEW DAIRIES INC	7271-007-002	94,090		
MOUNTAIN VIEW DAIRIES INC	7271-007-003	113,692	207,782	\$1,488.12
MARINE MANUFACTURING LLC	7271-010-010	14,248	14,248	\$744.06
MAGDALENO SILVIA	7271-010-007	10,685		
MAGDALENO SILVIA	7271-010-008	17,812	35,619	\$953.24
MAGDALENO SILVIA	7271-010-009	7,122		
MAGNOLIA AND 16TH ST LLC	7271-013-011	10,685	10,685	\$744.06
MORRISON DAVID & CHARLOTTE & MORRI	7271-008-009	14,248		
MORRISON DAVID S & MORRISON FAMLY	7271-009-002	17,646	31,894	\$903.36
MARTINEZ FLORIZA	7271-012-006	14,250	14,250	\$744.06
MILLER CHRISTOPHER T & HOLLINGSWO	7271-008-001	35,625	35,625	\$953.32
MOINEE MIKE A & MOINEE FAMILY TRUST	7271-008-002	21,300	21,300	\$761.46
MORGEN TYLER	7271-009-009	806		
PAUL GLENN S & PAUL KENNETH D	7271-012-013	14,200		
PAUL GLENN S & PAUL KENNETH	7271-012-014	28,314	42,514	\$1,045.58
PATEL JAGDISH V & HANSA J & PATEL FA	7271-018-001	10,170	10,170	\$744.06
PCH PROPERTIES	7271-012-012	42,689	42,689	\$1,047.94
PHOU PUN	7271-013-012	7,122	7,122	\$744.06
ROYAL CONTAINER TRANSPORT	7271-013-009	11,786	11,786	\$744.06
READY STORAGE LLC	7271-011-007	83,635	83,635	\$1,488.12
RILEY JOHN & EMERY LILA	7271-010-011	7,122	7,122	\$744.06

CITY OF LONG BEACH
MAGNOLIA INDUSTRIAL GROUP PROPERTY AND BUSINESS IMPROVEMENT DISTRICT
FISCAL YEAR 2012/13 FINAL ASSESSMENT ROLL
October 1, 2012

Owner	APN	APN Lot Sq Ft	Owner Total Lot Sq Ft	2012/13 Assessment
SAN FRANCISCO YARD LLC	7271-007-005	118,919	554,529	\$1,488.12
SAN FRANCISCO YARD LLC	7271-008-013	135,036		
SAN FRANCISCO YARD LLC	7271-011-008	96,268		
SAN FRANCISCO YARD LLC	7271-012-020	50,094		
SAN FRANCISCO YARD LLC	7271-012-023	139,392		
SAN FRANCISCO YARD LLC	7271-017-015	14,820		
SEVEN J INVESTMENT CO	7271-009-004	46,174		
SEVEN J INVESTMENT CO	7271-009-006	13,504	221,346	\$1,488.12
SEVEN J INVESTMENT CO	7271-010-003	61,855		
SEVEN J INVESTMENT CO	7271-011-003	42,750		
SEVEN J INVESTMENT CO	7271-013-003	14,248		
SEVEN J INVESTMENT CO	7271-013-010	35,623		
SEVEN J INVESTMENT CO	7271-013-013	7,192		
SWANSON CLIFFORD L & SWANSON FAMI	7271-018-017	28,497	28,497	\$857.86
SANCHEZ H DANIEL	7271-013-008	7,100	7,100	\$744.06
SO CALIF EDISON CO S B OF E PAR 1 MAP	7271-015-800	22,512	22,512	\$777.70
SIMMONS WILLIAM	7271-013-014	7,196	7,196	\$744.06
SUNSET LODGE 26 F & AM	7271-015-009	7,122	7,122	\$744.06
SANMUKH INVESTMENTS INC	7271-018-012	12,175	12,175	\$744.06
SOUTHERN CALIFORNIA AIRGAS INC	7271-018-013	12,244	12,244	\$744.06
SPOTSKEY EDWARD J	7271-005-010	29,007	29,007	\$864.68
THIRTY FIRST STREET PTNSHP	7271-018-006	14,248	28,492	\$857.78
THIRTY FIRST STREET PTNSHP	7271-018-007	7,122		
THIRTY FIRST STREET PTNSHP	7271-018-008	7,122		
TUCKER HENRY M & VICTORIA V	7271-006-015	10,530	10,530	\$744.06
TRAN THIEN NGA	7271-015-010	10,650	10,650	\$744.06
TICHAUER HANNI & TICHAUER TRUST	7271-015-013	7,122	7,122	\$744.06

CITY OF LONG BEACH
MAGNOLIA INDUSTRIAL GROUP PROPERTY AND BUSINESS IMPROVEMENT DISTRICT
FISCAL YEAR 2012/13 FINAL ASSESSMENT ROLL
October 1, 2012

Owner	APN	APN Lot Sq Ft	Owner Total Lot Sq Ft	2012/13 Assessment
TORRES FRANCISCO R & RAQUEL	7271-009-008	919		
TORRES FRANCISCO R & RAQUEL	7271-009-011	4,369	5,288	\$744.06
UNDERWOOD ROBERT M & UNDERWOOD	7271-013-001	11,256	22,512	\$777.70
UNDERWOOD ROBERT M & UNDERWOOD	7271-013-002	11,256		
VIGNONE JOHN M & JOHN M VIGNONE TR	7271-018-014	12,200	12,200	\$744.06
VAN EENENAAM EDWARD A & ED VAN TR	7271-018-002	15,311	15,311	\$744.06
WIRTZ KENRICK G & KENRICK G WIRTZ T	7271-016-006	7,118		
WIRTZ KENRICK G & KENRICK G WIRTZ T	7271-016-009	7,122	14,240	\$744.06
WHITECLOUD PATRICIA	7271-009-007	963		
WHITECLOUD PATRICIA	7271-009-010	4,569	5,532	\$744.06
WELCH FERN G	7271-018-015	2,750	2,750	\$744.06
WATERMAN SEYMOUR & WATERMAN S	7271-006-019	47,906	47,906	\$1,117.80
WOLHAUPTER LIMITED PARTNERSHIP	7271-013-007	14,200	14,200	\$744.06
WAREHOUSEINVESTMENTS LLC & JEBBIA	7271-016-008	21,340	21,340	\$762.00
Totals:	169 Parcels	4,270,564		\$84,402.40

Budget for FY 2013 - Sidewalk and Related Improvements

	District 1 PW5250 52	District 2 PW5250 53	District 3 PW5250 54	District 4 PW5250 55	District 5 PW5250 56	District 6 PW5250 57	District 7 PW5250 58	District 8 PW5250 59	District 9 PW5250 60	Total
Budget	\$154,266	\$183,208	\$423,586	\$317,399	\$542,435	\$148,839	\$375,014	\$476,646	\$278,609	\$2,900,000
Design (10)	\$9,256	\$10,992	\$25,415	\$19,044	\$32,546	\$8,930	\$22,501	\$28,599	\$16,717	\$174,000
Construction (30)	\$125,727	\$149,314	\$345,222	\$258,680	\$442,084	\$121,304	\$305,637	\$388,466	\$227,066	\$2,363,500
Const Eng (40)	\$15,427	\$18,321	\$42,359	\$31,740	\$54,243	\$14,884	\$37,501	\$47,665	\$27,861	\$290,000
Contingency FM (50)	\$3,857	\$4,580	\$10,590	\$7,935	\$13,561	\$3,721	\$9,375	\$11,916	\$6,965	\$72,500
	100%									

	District 1 PW5250 52	District 2 PW5250 53	District 3 PW5250 54	District 4 PW5250 55	District 5 PW5250 56	District 6 PW5250 57	District 7 PW5250 58	District 8 PW5250 59	District 9 PW5250 60	Total
CDBG Funds	16%	8%	0%	6%	0%	17%	11%	20%	21%	100%
(% of CDBG area)										
CDBG Funds (\$)	\$97,880	\$50,402	\$0	\$38,497	\$0	\$99,686	\$63,595	\$121,577	\$128,363	\$600,000
General Funds	\$56,386	\$132,805	\$423,586	\$278,902	\$542,435	\$49,154	\$311,419	\$355,069	\$150,246	\$2,300,000

Total Budget Breakdown										
	District 1 PW5250 52	District 2 PW5250 53	District 3 PW5250 54	District 4 PW5250 55	District 5 PW5250 56	District 6 PW5250 57	District 7 PW5250 58	District 8 PW5250 59	District 9 PW5250 60	Total
Base Amount	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$900,000
Based on Needs										
(% Damage/District	24%	30%	57%	46%	61%	24%	46%	55%	43%	48% of City
Based on Needs (\$)	\$54,266	\$83,208	\$323,586	\$217,399	\$442,435	\$48,839	\$275,014	\$376,646	\$178,609	\$2,000,000
Total Budget	\$154,266	\$183,208	\$423,586	\$317,399	\$542,435	\$148,839	\$375,014	\$476,646	\$278,609	\$2,900,000