

**2005 AAF Summer Swim
Scholarships**

Summer Swim Scholarships	No. of Scholarships	Cost per Scholarship	Total Scholarship Request
Swim: King, Jordan, Millikan	620	\$30	\$18,600
Swim: Belmont	100	\$35	3,500
Dive: King, Millikan	30	\$30	900
Dive: Belmont	30	\$35	1,050
Water Polo: Belmont	40	\$35	1,400
Synchronized Swimming: Belmont	20	\$35	700
TOTAL SCHOLARSHIPS	840		\$26,150

**2005 AAF Summer Swim
Personnel Expenses**

Position Title	No. of Hours	Cost per Hour (include benefits)	Total Cost
Recreation Leader Specialist VI	72	\$14.00	\$1,008
TOTAL PERSONNEL	72		\$1,008

**2005 AAF Summer Swim
Staff Shirts and Hats**

Item Description	Qty.	Price per Unit	Total
Staff Lifeguard Shirts			
Small		\$3.85	
Medium	5	\$3.85	\$19.25
Large	10	\$3.85	\$38.50
XL	10	\$3.85	\$38.50
XXL		\$5.85	
Staff Lifeguard Hats			
Small		\$4.00	
Medium		\$4.00	
Large		\$4.00	
XL		\$4.00	
XXL		\$4.00	
TOTAL SHIRTS AND HATS	25	SHIRTS ONLY	\$96.25

ATTACHMENT C