



## **CITY COUNCIL**

July 17, 2018

Fiscal Year (FY) 2019 Action Plan and Substantial Amendments for the expenditure of Federal U.S. Housing and Urban Development Community Planning and Development Grant Funds (HUD-CPD)

## HUD-CPD Federal Funding Programs

### CDBG

- The CDBG program supports the development of viable urban communities by encouraging a suitable living environment, and expanding economic opportunities, principally for lower-income households.

### HOME

- The HOME program provides financial assistance to help increase the supply of affordable housing for low-income households.

### ESG

- The ESG program provides matching grants to help pay for shelter operating expenses and for other essential services to the homeless.

## 2018 - 2023 City Council and HUD-Approved Five-Year Consolidated Plan (CP)

- The Consolidated Plan is the official application for CPD grants required by HUD.
- Five-Year Plan that includes the following components:
  1. An assessment of housing and community development needs and market conditions;
  2. A strategy that establishes priorities for addressing the identified needs;
  3. Creates a five year strategy for the use of federal funds to address identified needs

## Public Participation for Consolidated Plan

- The Consolidated Plan was developed with extensive community participation.
  1. Door-to-Door Outreach
  2. Multilingual Survey (1,005 Completed)
  3. LBTV Outreach Video
  4. Social Media Strategy
  5. Participatory Budgeting/Prioritizing Workshops and Community Presentations
  6. Two Public Hearings and Study Session with LBCIC

# The Five-Year Consolidated Plan Priority Areas

- New Affordable Housing Opportunities
- Preservation of Existing Affordable Housing
- Housing Assistance

Address Housing Needs



- Emergency Shelters and Essential Services
- Rapid Re-Housing
- Homeless Prevention
- Street Outreach

Address Homeless Needs



- Business Technical Assistance and Other Programs
- Improved Business Corridors

Expand Economic Development Opportunities



- Public Facility and Infrastructure
- Neighborhood Improvement Programs
- Improved Quality of Aging Housing Stock
- Public and Supportive Services
- Interim Assistance

Eliminate Blight and Strengthen Neighborhoods



- Fair Housing Services, Outreach and Education

Promote Fair Housing Choice



## The FY 19 Action Plan (Proposed)

- The FY 19 Action Plan is the second of five Action Plans under the 2018-2023 Consolidated Plan. The Action Plan provides a concise summary of the actions, activities, and the specific federal resources that will be used to address the priority needs and specific goals identified in the Consolidated Plan.

Funding Levels	CDBG	ESG	HOME	TOTAL
New Entitlement	\$6,099,577	\$496,583	\$3,011,176	\$9,607,336
Program Income	\$60,000	\$0	\$1,500,000	\$1,560,000
<b>Total Available Funds</b>	<b>\$6,159,577</b>	<b>\$496,583</b>	<b>\$4,511,176</b>	<b>\$11,167,339</b>

# Proposed FY 19 Action Plan Activities

## Goal 1: Create and Preserve Affordable Housing (HOME/CDBG)

Multi-Family Residential Rehabilitation Loan (CHDO)

Amount: \$451,676

New Construction/ Acquisition/ Rehabilitation

Amount: \$3,413,383

Mobile Home Repair Program

Amount: \$150,000

Acquisition for Housing Project

Amount: \$913,895

# Proposed FY 19 Action Plan Activities

## Goal 2: Support Activities to End Homelessness (ESG/CDBG/HOME)

Emergency Shelter

Amount: \$242,652

Security Deposit Assistance

Amount: \$195,000

Homeless Prevention

Amount: \$134,082

Homeless Management Information System (HMIS)

Amount: \$27,307

Street Outreach

Amount: \$55,298

Homeless Multi-Service Center (MSC)

Amount: \$100,000



# Proposed FY 19 Action Plan Activities

## Goal 3: Eliminate Blight and Strengthen Neighborhoods (CDBG)

Home Improvement Rebate (\$2,000)  
Amount: \$77,216

Home Improvement Loan  
Amount: \$150,000

Graffiti Removal Program  
Amount: \$150,000

Graffiti Prevention (Mural Restoration)  
Amount: \$10,000

Neighborhood Resource Center  
Amount: \$125,000

Neighborhood Leadership Program  
Amount: \$5,000

Urban Forestry  
Amount: \$70,000

Senior Services  
Amount: \$20,000

After School & Weekend Recreation  
Amount: \$390,000

Code Enforcement  
Amount: \$757,527

Code Enforcement  
Amount: \$150,000

Sidewalk Improvement Projects  
Amount: \$768,000

Place-Based Neighborhood Improvement Strategy  
Amount: \$733,736

# Proposed FY 19 Action Plan Activities

## Goal 4: Expand Economic Activities (CDBG)

Technical Business Assistance/ SBDC  
Amount: \$110,000

Business Revitalization Program (Corridor)  
Amount: \$75,913

Line of Credit Loan Program  
Amount: \$157,000

## Goal 5: Promote Fair Housing Choice (CDBG)

Fair Housing Services  
Amount: \$85,000

# Proposed Prior Years Action Plan Amendments

- **2015 Fiscal Year**  
Unspent funds from various activities to the Home Improvement Rebate Program  
Amount: \$182,784
- **2016 Fiscal Year**  
Unspent funds from various activities to the Business Revitalization (Corridor) Program  
Amount: \$329,087
- **2017 Fiscal Year**  
Unspent funds from various activities to Code Enforcement  
Amount: \$402,024
- **2018 Fiscal Year**  
Unspent funds from various activities towards the Acquisition for and Affordable Housing Project  
Amount: \$404,265

## City Council Recommended Action

- Approve the Fiscal Year (FY) 2019 Action Plan, and Substantial Amendments to the FY 2018, 2017, 2016 and 2015 Action Plans for the expenditure of Community Development Block Grant, Home Investment Partnership Grant, and Emergency Solutions Grant Funds; and
- Authorize the City Manager or his designee to execute all necessary documents with the United States Department of Housing and Urban Development to receive these funds and execute agreements necessary to implement and comply with related federal regulations. (Citywide)