

(For Information Only)
Housing Services Bureau

Exhibit C

Estimated Balance of Prior Years' Commitments as of 9-30-2011
FY 2011-2012
Proposed Budget

A	B	C	D
	Projects/Programs	Remaining Commitment	Revenue Source
(1)	Owner-Occupied Rehab (NSB)	\$ 1,000,000	CalHome
(2)	Owner-Occupied Rehab for NSP2 (NSB)	\$ 1,000,000	Set-Aside
(3)	Coronado - SMAP	\$ 135,355	Bonds
(4)	Olive Court SMAP	\$ 858,698	Set-Aside
(5)	Olive Court SMAP	\$ 300,000	BEGIN
(6)	SMAP Set-Aside	\$ 2,977,217	Set-Aside
(7)	SMAP Calhome	\$ 41,675	CalHome
(8)	SMAP Calhome - NEW	\$ 1,500,000	CalHome
(9)	SMAP - HOME	\$ 100,000	HOME
(10)	Housing Trust Fund (HTF)	\$ 119,796	HTF
(11)	1643 Pacific - Pacific City Lights Apts - New Construct	\$ 357,000	Set-Aside
(12)	1893-1911 Pine - Jamboree - Rehab	\$ 3,100,890	Bonds
(13)	6301 Atlantic - Bellwood Apts - Rehab	\$ 3,763,957	Bonds
(14)	3290 E. Artesia Ramona Park Apts - New Construct	\$ 9,016,000	Set-Aside
(15)	Evergreen Apts - Abode - Rehab	\$ 1,920,000	HOME
(16)	HAP Washington School Focus Area	\$ 4,943,895	Set-Aside
(17)	HAP Washington School Focus Area	\$ 10,687,176	Bonds
(18)	HAP Central Focus Area	\$ 59,120	Bonds
(19)	LB/Anaheim - Meta - New Construct	\$ 6,993,000	Set-Aside
(20)	Pine/14th - Habitat	\$ 537,200	Bonds
(21)	Villages at Cabrillo - Phase IV - New Construct	\$ 400,000	Set-Aside
(22)	Project Development	\$ 800,000	Set-Aside
(23)	Total	\$ 50,610,979	

- BEGIN State Department of Housing and Community Development (HCD) First Time Homebuyer (FTHB) Grant
- BONDS Local 2005 Housing Bond
- CalHome State Department of Housing and Community Development (HCD) FTHB & Owner-Occupied Rehab Grants
- HAP Local Housing Action Plan
- HOME Federal Home Investments Partnership Program Grant
- HTF Local Housing Trust Fund
- NSP2 Federal Neighborhood Stabilization Program 2
- Set-Aside Local 20% Redevelopment Tax Increment
- SMAP Second Mortgage Assistance Program