



CITY OF LONG BEACH
POLICE DEPARTMENT

C-16

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ANTHONY W. BATTS
Chief of Police

August 3, 2004

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

SUBJECT: Request for Appropriation Increase for the Police Department per the Memorandum of Understanding Between the Los Angeles County Probation Department and the Long Beach Police Athletic League (Citywide)

DISCUSSION

On June 11, 2002, the City Council authorized the City Manager to execute a Memorandum of Understanding (MOU), and all subsequent amendments, between the City of Long Beach and the Los Angeles County Probation Department for expansion of Long Beach Police Athletic League (PAL) and Explorer programs. On October 29, 2003, the City Manager executed an amendment thereto furthering the implementation of the program services for the period July 1, 2003 through June 30, 2004 and providing for \$46,100 in funding. To utilize the funds, a budget adjustment is necessary to increase revenue and expenditure appropriations in the current fiscal year. The funding will be used to reimburse the Non-Profit PAL organization for its purchase of athletic equipment and implementation of after school education assistance and sporting activities during FY 04.

This matter was reviewed by Deputy City Attorney Richard F. Anthony on July 19, 2004 and by Budget Management Officer David Wodynski on July 20, 2004.

TIMING CONSIDERATIONS

City Council action is requested on August 3, 2004 in order to reimburse PAL for their expenses, per the MOU.

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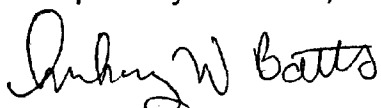
FISCAL IMPACT

An appropriation increase for FY 04 is included in the recommended action below. There will be no net impact on the General Fund as the appropriations will be fully reimbursed and there is no city match requirement.

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Increase appropriations in the General Grants Fund (SR 120) and in the Police Department (PD) by \$46,100.

Respectfully submitted,



ANTHONY W. BATTS
CHIEF OF POLICE

APPROVED:



GERALD R. MILLER
CITY MANAGER