

CITY OF LONG BEACH

POLICE DEPARTMENT

Revised

C-8

400 WEST BROADWAY • LONG BEACH • CALIFORNIA 90802 • (562) 570-7260 • FAX (562) 570-7114

Jim McDonnell
Chief of Police

September 11, 2012

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION

Appropriate funding from Asset Forfeiture proceeds to complete the Police Academy's Pistol Range conversion from a septic system to a new sewer connection, increase appropriations by \$25,000 in the General Fund (GP) in the Police Department (PD) and increase appropriations by \$25,000 in the Capital Projects Fund (CP) in the Public Works Department (PW). (District 5)

DISCUSSION

Since the 1960's, the Long Beach Police Officer's Association (POA) has been improving, managing and maintaining the Long Beach Police Academy, Pistol Range and Gemmrig Park (Site). Additionally, the POA pays for all utilities at the Site, funded in part through fees from the public who desire to use the facilities.

The sanitary sewer system serving the Site is an outdated and significantly aged septic tank, which requires increasingly frequent pumping services to keep the tank from overflowing. These costs have exceeded \$4,000 in FY 12 and are expected to continue to increase each year.

On October 4, 2011, the City Council allocated \$100,000 in one-time Uplands Oil funds to fund the connection of the Site to the public sewer system. While the scope has been refined and the bid has been reduced, the revised total project cost is estimated to be \$125,000, due to the need for a lift station. To address this need, the Chief of Police has authorized the use of \$25,000 from Asset Forfeiture proceeds to fully fund the project budget in the Public Works Department.

The Department of Public Works is prepared to start this project immediately upon securing the additional funding. The project duration is approximately 60 calendar days.

This matter was reviewed by Deputy City Attorney Gary Anderson on August 23, 2012, and Budget Officer Victoria Bell on August 24, 2012.

TIMING CONSIDERATIONS

City Council action is requested on September 11, 2012 to enable timely transfer of these funds to the project before the end of FY 2012.

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FISCAL IMPACT

The total project cost is estimated at \$125,000, of which \$100,000 is currently appropriated in the Capital Projects Fund (CP) in the Public Works Department (PW). The requested appropriation increase of \$25,000 in the General Fund (GP) in the Police Department (PD) will be fully offset by Asset Forfeiture proceeds, and will enable the transfer of \$25,000 to the Capital Projects Fund (CP) in the Public Works Department (PW) to complete the sanitary sewer connection project. There is no known local job impact associated with this action.


SUGGESTED ACTION

Approve recommendation.

Respectfully submitted,

R. Luma for JMCD.

JIM McDONNELL
CHIEF OF POLICE


MICHAEL P. CONWAY
DIRECTOR OF PUBLIC WORKS

APPROVED:


PATRICK H. WEST
CITY MANAGER