OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attomey 411 West Ocean Boulevard, 9th Floor Long Beach, CA 90802-4664

THIRD AMENDMENT TO AGREEMENT NO. 34868 34868

THIS THIRD AMENDMENT TO AGREEMENT NO. 34868 is made and entered, in duplicate, as of October 29, 2020, for reference purposes only, pursuant to a Board of Trustees Meeting of the Long Beach Community College District held on September 14, 2017, and pursuant to a minute order of the City Council of the City of Long Beach at its meeting held on October 17, 2017, by and between the CITY OF LONG BEACH, a municipal corporation (hereinafter "CITY"), and LONG BEACH COMMUNITY COLLEGE DISTRICT, a public community college district (hereinafter "DISTRICT"), whose business is located at 4901 East Carson Street, Long Beach, California 90808, and collectively hereinafter referred to as the "PARTY" or "PARTIES".

WHEREAS, because of the difficulty in recruiting and retaining qualified police and safety personnel, the DISTRICT does not have the ability to provide the full range of police/security services provided by a full-service police department, such as the Long Beach Police Department (LBPD); and

WHEREAS, the parties entered Agreement No. 34868 whereby CITY agreed to provide these services; and

WHEREAS, the parties desire to attach a list of direct costs for the term October 1, 2020, through September 30, 2021;

NOW, THEREFORE, in consideration of the mutual terms, covenants, and conditions herein contained, the parties agree as follows:

- 1. Exhibit "A" to the Agreement is hereby amended to include additional direct costs for the term October 1, 2020, through September 30, 2021, more particularly described in Exhibit "A-3", attached hereto and incorporated by this reference.
- 2. Except as expressly modified herein, all of the terms and conditions contained in Agreement No. 34868 are ratified and confirmed and shall remain in full force and effect.

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IN WITNESS WHEREOF, the parties have caused this document to be duly executed with all formalities required by law as of the date first stated above. LONG BEACH COMMUNITY COLLEGE DISTRICT, a public community college district Title Vice President, Business Services "District" CITY OF LONG BEACH, a municipal corporation March 23 Lunda J. Takum OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach, CA 90802-4664 **EXECUTED PURSUANT** "City" TO SECTION 301 OF This Third Amendment to Agreement No. 34868 is approved as to form on March 22 CHARLES PARKIN, City Attorney

EXHIBIT "A-3"



City of Long Beach Cost Exhibit for Police and Dispatcher Services - Long Beach City College Contract Period: 2021 Contract Term: October 1, 2020 through September 30, 2021 Draft 1: Prepared 4/29/2020

Straight-Time	Number of Positions	Estimated Annual Straight- Time Hours per Employee	Total Estimated Annual Billable Hours	Fully Loaded Hourly Rate		Estimate of Fy 21 Actuals
SSO III	12	2,088	25,056	\$41.06 - \$49.06	\$	1,188,276.88
SSO IV	1	2,088	2,088	\$ 58,454	\$	122,052.02
Police Officer	4	2,088	8,352	\$ 101.450	\$	
Police Lieutenant	1	2,088	2,088	\$ 147.741	\$	847,318,03
				1		308,484.01
Dispatcher II	1	2,088	2,088 Subto	\$ 56,208 tal: Straight-Time Costs	\$	117,362.00 2,583,490.94
Straight-Time	Number of Positions	Estimated Annual Work Hours Per Employee	Total Estimated Annual Biliable Hours	Premium Pay Hourly Rate	Fel	limate of Fy 21 Actuals
One Officer Car Pay	4	832	3328	\$ 5.01	T \$	16,689,25
					\$	16,689,26
Overtime w/ Medicare	Number of Positions	Estimated Annual OT Hours Allocated to the Security Unit	Total Estimated Annual Billable Hours	Average Hourly OT Rate		Estimate of Fy 21 Actuals
SSO III	12	1,393	1,393	\$44.31	\$	61,723.83
SSO IV	11	116	116	\$53.23	\$	6,174.68
Police Officer	4	464	464	\$87,74	\$	40,711.36
Police Lleutenant	Imos lhe average hourly rate + a 1.45% Medicate	116	116	\$130.01 Subtotal: Overtime Costs	\$	15,081.16
Galegory 2: Equipment Gos	ts				rise mare	
		Description of Co	sts			Estimate of Fy 21 Actuals
General Equipment					S	Fy 21 Actuals
General Equipment	,	Description of Go Police Personnel Uniforms, Equip	ment and Training	eneral Equipment Costs	\$ \$	
	Number of Vehicles Supported		ment and Training	eneral Equipment Costs Capitalization Charges		Fy 21 Actuals 11,000.00
Police Personnel		Police Personnel Uniforms, Equip Maintenance/Repairs Services	ment and Training Subtotal: G Fuel Costs	Capitalization Charges	\$	Fy 21 Actuals 11,000.00 11,000.00 Estimate of Fy 21 Actuals
Police Personnel Fleet Costs	6	Police Personnel Uniforms, Equip Maintenance/Repairs	ment and Training Subtotal: G	Capitalization Charges	\$	Fy 21 Actuals 11,000.00 11,000.00 Estimate of
Police Personnel Fleet Costs Updated to reflect FY 21 estimates	6	Police Personnel Uniforms, Equip Maintenance/Repairs Services	ment and Training Subtotal: G Fuel Costs	Capitalization Charges \$ 68,526.60	\$	Fy 21 Actuals 11,000.00 11,000.00 Estimate of Fy 21 Actuals 102,221.60
General Equipment Police Personnel Flect Costs Updated to reflect FY 21 estimates Police Technology Support Costs	6	Police Personnel Uniforms, Equip Maintenance/Repairs Services \$ 21,341.84 Data Center	### ### ##############################	Capitalization Charges \$ 68,625.60 Subtotal: Fleet Costs Phone Line Services	\$ \$	Fy 21 Actuals 11,000.00 11,000.00 Estimate of Fy 21 Actuals 102,221.60 102,221.60 Estimate of
Police Personnel Fleet Costs Updaled (o reflect FY 21 estimetes Police Technology	6 Number of Positions Supported	Maintenance/Repairs Services \$ 21,341.84 Data Center Services \$ 34,878.48 Bodyworn Camera Purchase (One-Time Cost for	Fuel Costs \$ 12,354.16 Email/Internet Services \$ 144,524.64 Subtotal: Te	Capitalization Charges \$ 68,625.60 Subtotal: Fleet Costs Phone Line Services \$ 1,636,96 chnology Support Costs Redaction/PRA	\$ \$	Fy 21 Actuals 11,000.00 11,000.00 Estimate of Fy 21 Actuals 102,221.60 102,221.60 Estimate of FY 21 Actuals 181,040.08 181,040.08 Estimate of
Police Personnel Fleet Costs Jodaled to reflect FY 21 estimates Police Technology	6 Number of Positions Supported	Maintenance/Repairs Services \$ 21,341.84 Data Center Services \$ 34,878.48 Bodyworn Camera Purchase	### ### ##############################	Capitalization Charges \$ 68,525.60 Subtotal: Fleet Costs Phone Line Services \$ 1,636.96 chnology Support Costs	\$ \$	Fy 21 Actuals 11,000.00 11,000.00 Estimate of Fy 21 Actuals 102,221.60 102,221.60 Estimate of FY 21 Actuals 181,040.08
Police Personnel Fleet Costs Updaled (o relleot FY 21 estimates Police Technology	6 Number of Positions Supported	Maintenance/Repairs Services \$ 21,341.84 Data Center Services \$ 34,878.48 Bodyworn Camera Purchase (One-Time Cost for	Fuel Costs \$ 12,354.16 Email/Internet Services \$ 144,524.64 Subtotel: Te	Capitalization Charges \$ 68,525.60 Subtotal: Fleet Costs Phone Line Services \$ 1,636.96 chnology Support Costs Redaction/PRA Support	\$ \$	Fy 21 Actuals 11,000.00 11,000.00 Estimate of Fy 21 Actuals 102,221.60 102,221.60 Estimate of FY 21 Actuals 181,040.08 181,040.08 Estimate of
Police Personnel Fleot Costs Jodaled to reflect FY 21 estimates Police Technology Support Costs	6 Number of Positions Supported 12 Number of Positions Supported	Maintenance/Repairs Services \$ 21,341.84 Data Center Services \$ 34,878.48 Bodyworn Camera Purchase (One-Time Cost for Camera Unit)	Fuel Costs \$ 12,354.16 Email/Internet Services \$ 144,524.64 Subtotel: Te	Capitalization Charges \$ 68,625.60 Subtotal: Fleet Costs Phone Line Services \$ 1,636.96 chnology Support Costs Redaction/PRA Support \$ 5,000.00 Bodyworn Camera Costs	\$ \$	Fy 21 Actuals 11,000.00 11,000.00 Estimate of Fy 21 Actuals 102,221.60 102,221.60 Estimate of FY 21 Actuals 181,040.08 181,040.08 Estimate of Fy 21 Actuals 10,000.00