


OFFICE OF THE CITY ATTORNEY
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IN WITNESS WHEREOF, the parties have caused this document to be duly executed with all formalities required by law as of the date first stated above.

LONG BEACH COMMUNITY COLLEGE DISTRICT, a public community college district

By 
Name Madene Drinkwine
Title Vice President, Business Services

_____, 2020

"District"

CITY OF LONG BEACH, a municipal corporation

March 23, ~~2020~~ ²⁰²¹

By 
City Manager

"City" EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER

This Third Amendment to Agreement No. 34868 is approved as to form on March 22, ~~2020~~ ²⁰²¹

CHARLES PARKIN, City Attorney

By 
Deputy

EXHIBIT "A-3"



City of Long Beach
Cost Exhibit for Police and Dispatcher Services - Long Beach City College
 Contract Period: 2021
 Contract Term: October 1, 2020 through September 30, 2021
 Draft 1: Prepared 4/29/2020

Category 1: Personnel Costs					
Straight-Time	Number of Positions	Estimated Annual Straight-Time Hours per Employee	Total Estimated Annual Billable Hours	Fully Loaded Hourly Rate	Estimate of FY 21 Actuals
SSO III	12	2,088	25,056	\$41.06 - \$49.06	\$ 1,188,276.88
SSO IV	1	2,088	2,088	\$ 58,454	\$ 122,052.02
Police Officer	4	2,088	8,352	\$ 101,450	\$ 847,318.03
Police Lieutenant	1	2,088	2,088	\$ 147,741	\$ 308,484.01
Dispatcher II	1	2,088	2,088	\$ 56,208	\$ 117,382.00
Subtotal: Straight-Time Costs					\$ 2,583,490.94
Straight-Time	Number of Positions	Estimated Annual Work Hours Per Employee	Total Estimated Annual Billable Hours	Premium Pay Hourly Rate	Estimate of FY 21 Actuals
One Officer Car Pay	4	832	3328	\$ 5.01	\$ 16,689.25
					\$ 16,689.25
Overtime w/ Medicare	Number of Positions	Estimated Annual OT Hours Allocated to the Security Unit	Total Estimated Annual Billable Hours	Average Hourly OT Rate	Estimate of FY 21 Actuals
SSO III	12	1,393	1,393	\$44.31	\$ 61,723.83
SSO IV	1	116	116	\$53.23	\$ 6,174.88
Police Officer	4	464	464	\$87.74	\$ 40,711.36
Police Lieutenant	1	116	116	\$130.01	\$ 15,081.16
Note: Overtime calculated by taking 1.5 times the average hourly rate + a 1.45% Medicare rate for sworn or 7.65% for civilian staff.					Subtotal: Overtime Costs \$ 123,691.03
Total Personnel Costs					\$ 2,723,871.22

Category 2: Equipment Costs					
Description of Costs					Estimate of FY 21 Actuals
General Equipment	Police Personnel Uniforms, Equipment and Training				\$ 11,000.00
Subtotal: General Equipment Costs					\$ 11,000.00
Police Personnel Fleet Costs	Number of Vehicles Supported	Maintenance/Repairs Services	Fuel Costs	Capitalization Charges	Estimate of FY 21 Actuals
	6	\$ 21,341.84	\$ 12,354.16	\$ 68,526.60	\$ 102,221.60
Updated to reflect FY 21 estimates					Subtotal: Fleet Costs \$ 102,221.60
Police Technology Support Costs	Number of Positions Supported	Data Center Services	Email/Internet Services	Phone Line Services	Estimate of FY 21 Actuals
	12	\$ 34,878.48	\$ 144,524.84	\$ 1,636.98	\$ 181,040.08
Subtotal: Technology Support Costs					\$ 181,040.08
Bodyworn Camera Costs	Number of Positions Supported	Bodyworn Camera Purchase (One-Time Cost for Camera Unit)	Software Support	Redaction/PRA Support	Estimate of FY 21 Actuals
	5	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
Subtotal: Bodyworn Camera Costs					\$ 10,000.00
Total Equipment Costs					\$ 304,261.68

Category 3: Indirect Cost Rate	
Total Indirect Costs	\$ 384,572.88
12.7% of direct costs with future discussions to take place regarding potential increases.	

Total Contract Amount for FY 2021	\$ 3,412,705.78
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