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OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach, CA 90802-4664 1

FOURTH AMENDMENT TO AGREEMENT NO. 34868

THIS FOURTH AMENDMENT TO AGREEMENT NO. 34868 is made and 3 4 entered, in duplicate, as of October 19, 2021, for reference purposes only, pursuant to a Board of Trustees Meeting of the Long Beach Community College District held on 5 September 14, 2017, and pursuant to a minute order of the City Council of the City of 6 7 Long Beach at its meeting held on October 17, 2017, by and between the CITY OF 8 LONG BEACH, a municipal corporation (hereinafter "CITY"), and LONG BEACH 9 COMMUNITY COLLEGE DISTRICT, a public community college district (hereinafter 10 "DISTRICT"), whose business is located at 4901 East Carson Street, Long Beach, California 90808, and collectively hereinafter referred to as the "PARTY" or "PARTIES". 11

WHEREAS, because of the difficulty in recruiting and retaining qualified police and safety personnel, the DISTRICT does not have the ability to provide the full range of police/security services provided by a full-service police department, such as the Long Beach Police Department (LBPD); and

16 WHEREAS, the parties entered Agreement No. 34868 whereby CITY
 17 agreed to provide these services; and

18 WHEREAS, the parties desire to attach a list of direct costs for the term
19 October 1, 2021, through September 30, 2022;

20 NOW, THEREFORE, in consideration of the mutual terms, covenants, and
21 conditions herein contained, the parties agree as follows:

Exhibit "A" to the Agreement is hereby amended to include additional
 direct costs for the term October 1, 2021, through September 30, 2022, more particularly
 described in Exhibit "A-4", attached hereto and incorporated by this reference.

25 2. Except as expressly modified herein, all of the terms and conditions
26 contained in Agreement No. 34868 are ratified and confirmed and shall remain in full
27 force and effect.

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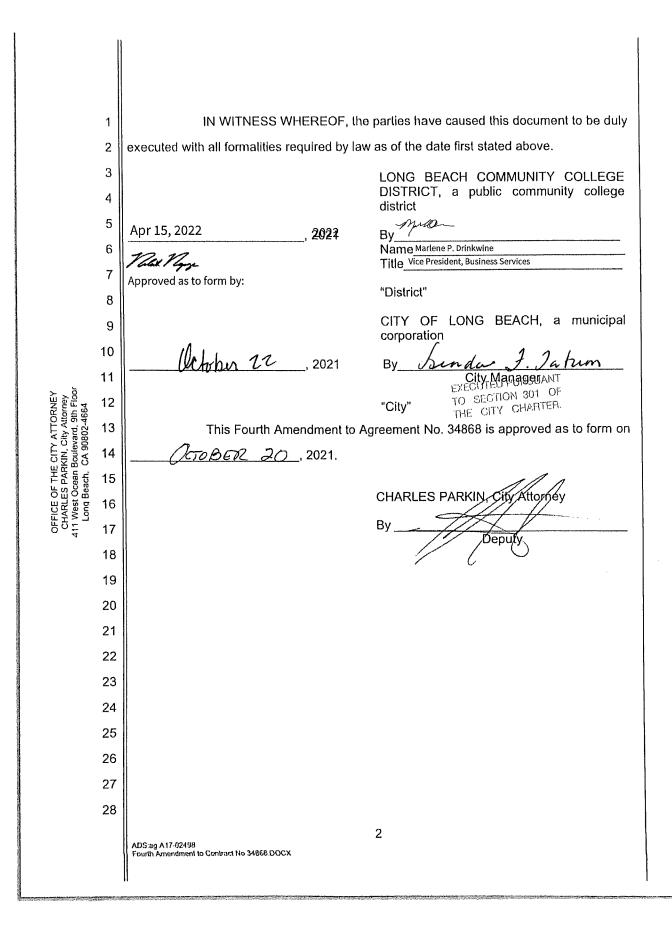


EXHIBIT "A-4"

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City of Long Beach Cost Exhibit for Police and Dispatcher Services - Long Beach City College Contract Period: 2022 Contract Term: October 1, 2021 through September 30, 2022 😅

Category 1: Personnel C	osts				
Straight-Time	Number of Positions	Estimated Annual Straight- Time Hours per Employee	Total Estimated Annual Billable Hours	Fully Loaded Hourly Rate	Estimate of FY 22 Actuals
SSO III	12	2,088	25,056	\$ 43,98 ~ 55,77	\$ 1,292,412,05
SSO IV	1				
		2,088	2,088		**
Police Officer	4	2,088	8,352	\$ 106,64 - 111,68	\$ 886,925,77
Police Lieutenant	1	2,088	2,088	\$ 151,25	
Stralght-Time	Number of Positions	Estimated Annual Work Hours Per Employee	Total Estimated Annual Billable Hours	Premium Pay Houriy Rate	\$ 2,627,636.78 Estimate of FY 22 Actuals
One Officer Car Pay	4	832	3328	\$ 4.77	······
	۹ <u></u> ۶ <u>-</u> , ۰ <u>۰</u> , ۰			<u>Ψ</u>	\$ 15,874,56
Overtime w/ Medicare	Number of Positions	Estimated Annual OT Hours Allocated to the Security Unit	Total Estimated Annual Billable Hours	Average Hourly OT Rate	Estimate of FY 22 Actuals
SSO III SSO IV	12	1,393	1,393	\$ 49,61	
SSO IV Police Officer	4	<u> </u>	116 464	\$ 58.67 \$ 92.86	where we want the second se
Police Lieutenant	1	116	116	\$ 92,80	
	ige hourly rate + 1.45% Modkure rate for swom or		ووجه وجزاجهم تهمماننا ومنصان ومنصب فسأختص تصادر محبات ميرد ووجر ويتعاورون	Subtotal: Overtime Costs	
Total Personnel Costs Calogory 2: Equipment/Sor		Description of Co	n de la construite de la construite de la construit de la construit de la construit de la construit de la const La construite de la constru La construite de la constru		\$ 2,778,076.94 Estimate of FY 22 Actuals
General Equipment		Police Personnel Uniforms, Equi			\$ 12,000.00
Service				*********	
Service		24-Hour Priority Calls for Service		Equipment/Service Costs	
	Number of Vehicles Dumented	Maintenance/Repairs	Part Darie	Capitalization	Estimate of
Police Personnel	Number of Vehicles Supported	Services	Fuel Costs	Charges	FY 22 Actuals
Fleet Costs	7	\$ 40,090,00	\$ 46,797.00	\$ 86,928.00	\$ 173,815.00
	Number of Positions Supported	Data Center Services	Emall/internet Services	Subtotal: Fleet Costs Phone Line Services	\$ 173,815.00 Estimate of FY 22 Actuals
Police Technology					
Support Costs	12	\$ 73,794.00		\$ 5,508,00 chnology Support Costs	
	Number of Positions Supported	Bodyworn Camera Purchase {One-Time Cost for Camera Unit}	Software Support	Redaction/PRA Support	Estimate of FY 22 Actuals
Bodyworn Camera Costs	5	\$	\$ 7,530.00		
Total EquipmenVService Co Calegory 3: Indirect Cost R			Subtotal:	Bodyworn Camera Costs	\$ 12,530.00 \$ 422,873.87
Total Indirect Costs 12,7% of direct costs with f	uture discussions to take place reg	arding potential increases			\$ 406,520,75
Te	tal Contract Amount for F	(2022	\$		3,607,471.56

CN 99750.3 City of Long Beach - Amendment

#4

Final Audit Report

2022-04-15

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🚴 Adobe Acrobat Sign