



CITY OF LONG BEACH

DEPARTMENT OF FINANCIAL MANAGEMENT

C-11

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June 13, 2006

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Adopt Specifications No. PA-01406 and award a contract to Acrohelipro Global Services, Inc., for furnishing and delivering engine parts, overhauled Turbomeca helicopter engines, and to provide engine repair services, as needed, at an estimated cost not to exceed \$400,000 annually for the period of one year, with the option to renew for two additional one-year periods, at the discretion of the City Manager.
(Citywide)

DISCUSSION

City Council approval is being requested to enter into an annual contract to furnish and deliver engine parts and overhauled Turbomeca helicopter engines, as well as provide field repair services to support the City's Police helicopter maintenance program.

The Public Works Department, Fleet Services Bureau, provides daily preventive maintenance and repairs for the airframe and engine for both of the City's Police helicopters. The engines on the helicopters must be overhauled every 3500 hours of flight, at a cost of approximately \$280,000 per engine. Based on flight time estimates, one overhauled engine will be purchased during the first term of this contract. In addition, various parts and engine repair services are expected for normal repair and preventive maintenance.

On April 26, 2006, 18 potential bidders were notified of the bid opportunity; three are Minority-owned Business Enterprises (MBEs), one is a Woman-owned Business Enterprise (WBE) and three are Long Beach businesses. The bid document was made available from the Purchasing Division located on the Plaza Level of City Hall and the Division's website at www.lbpurchasing.org. A bid announcement was also included in the Purchasing Division's weekly update of Open Bid Opportunities sent to 32 local, minority and women's business groups. Bids were opened on May 16, 2006. Acrohelipro Global Services, Inc. of Richmond, British Columbia (with a satellite location in Van Nuys, California) is the lowest responsible bidder.

This matter was reviewed by Senior Deputy City Attorney Donna F. Gwin on April 20, 2006 and Budget Management Officer David Wodynski on June 5, 2006.

TIMING CONSIDERATIONS

City Council action to adopt Specifications No. PA-01706 and award the contract concurrently is requested on June 13, 2006 to continue necessary helicopter maintenance and repairs.

FISCAL IMPACT

The cost of this contract, in the not-to-exceed amount of \$400,000, is budgeted in the Fleet Services Fund (IS 386) in the Department of Public Works (PW). The contract has increased by \$100,000 over the past contract amount due to the escalating cost of parts and service. The City will have the option of adding expenditures up to 10 percent (or \$40,000) above the contract amount.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



CHRISTINE F. ANDERSEN
DIRECTOR OF PUBLIC WORKS



MICHAEL A. KILLEBREW
DIRECTOR OF FINANCIAL MANAGEMENT

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APPROVED:


for GERALD R. MILLER
CITY MANAGER