

## M E M O R A N D U M

**DATE:** April 17, 2019

**TO:** Board of Directors  
The Long Beach Community Investment Company

**FROM:** Linda F. Tatum, President *lt*

**SUBJECT:** Fiscal Year 2020 Action Plan Development (Citywide)

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### **RECOMMENDATION:**

Receive and file the presentation and accept public input on the development of the 2019 - 2020 Annual Action Plan.

### **DISCUSSION**

The U.S. Department of Housing and Urban Development (HUD) requires the City to develop and submit a Five-Year Consolidated Plan (Consolidated Plan) and an annual Action Plan (AP) that furthers the goals established in the Consolidated Plan for use of Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME), and Emergency Solution Grant (ESG) funds. The current Consolidated Plan was approved by the City Council and HUD in 2017, and is valid from October 1, 2017, through September 30, 2022.

As part of the entitlement submittal to HUD the City, in conjunction with The Long Beach Community Investment Company (LBCIC), will develop a Fiscal Year 2020 (FY20) AP. The FY20 AP will describe the resources, programs, and activities the City will undertake in the third year of the Consolidated Plan period to address the needs and implement the programs identified in the Consolidated Plan. The Consolidated Plan provides the parameters for developing the proposed FY20 AP budget.

The City's FY18 Consolidated Annual Performance Evaluation Report (CAPER), the first CAPER under the current Consolidated Plan, that describes the first-year's progress made towards achieving the housing and community development goals identified in the City's Consolidated Plan and the FY18 AP, was submitted to HUD and the public on the required due date of December 31, 2018.

The second year AP for the current Consolidated Plan is underway and accomplishments will be evaluated through the submission of the CAPER to HUD and the public.

At its April 18 meeting, the LBCIC will conduct the first Public Hearing to establish the basis for developing the FY20 AP by assessing accomplishments to date towards current Consolidated Plan goals for HUD grants as well as receiving public input.

**SUGGESTED ACTION:**

Approve recommendation.

LTF:PU:AH