

City of Long Beach  
Fiscal Year 2009 Proposed Budget  
Budget Oversight Committee Recommendations

*Revised version 2  
adopted following  
discussion.*

**Potential Offsets and Requested Restorations**

Priority #	Potential Offsets (in priority order)	Value			
1	Eliminate two vacant positions in City Clerk's Office	\$ 177,000	\$ 177,000		
2	Further reduce Police Department Community Relations (\$0 - 100,000: not neighborhood watch)	100,000	\$ -		
3	Reduce non-POST Police Department travel (\$0 - \$86,500)	86,500	\$ -		
4	Reduce Design/Reprographics Operation in Parks & Recreation by 25%	75,000	\$ 75,000		
5	Further reduce Police Department Youth Services (\$0 - \$300,000)	150,000	\$ -		
6	Eliminate City support for Parades (MLK, Veteran's Day, Daisy Lane)	94,000	\$ -		
7	Eliminate remaining Jr. Concert Band funding (lease on practice/storage facility)	90,000	\$ -		
8	Eliminate Lease Deferment		\$ 80,000		
9	Reduce LBPD Jail FTE/Materials/Supply		\$ 100,000		
	<b>Subtotal</b>	<b>\$ 772,500</b>	<b>\$ 432,000</b>		
n/a	Eliminate support for Municipal Band	171,579			
n/a	Eliminate support for Summer Concerts	60,000			
n/a	Reduce Sidewalk Repair Program (\$0 - \$2.2 million)	1,100,000			
Priority #	Requested Restorations (in priority order)	Value			
1	Restore Main Library Operations (\$0 - \$500,000)	\$ 500,000	\$ 216,000	\$ 300,000	\$ 258,000
2	Restore City Prosecutor's budget	402,568	\$ 25,000	\$ 150,000	\$ 87,000
3	Restore open gym hours (represents lost revenue)	98,793			\$ 50,000
4	Restore four Citywide Park Rangers	355,242			
5	Restore Community Police Centers (includes cost for two unbudgeted Police Investigator-NCs)	\$ 80,000			
6	Restore interpreter services for City Council meetings	37,000			\$ 37,000
7	Convert from volunteer civilian staffing to paid civilian staffing at Police Substations	206,979			
	<b>Subtotal</b>	<b>\$ 1,680,582</b>			<b>\$ 432,000</b>
	<b>Additional FY 09 Proposed Budget Considerations</b>				
	Assumes \$1 million in City Sponsorship Program revenue				
	Does not include contribution to the Housing Trust Fund				

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