



CITY OF LONG BEACH

DEPARTMENT OF HUMAN RESOURCES

C-9

333 West Ocean Boulevard 13th Floor • Long Beach, CA 90802

DEBORAH R. MILLS
DIRECTOR

October 23, 2012

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute all necessary agreements with the State of California to receive \$150,000 in Assembly Bill 118 funds, to implement the Alternative and Renewable Fuel and Vehicle Technology Program under the Regional Industry Clusters of Opportunity (RICO); execute an agreement with initiative partners in an amount totaling \$96,000; increase appropriations in the Community Development Grants Fund (SR 150) in the Department of Human Resources (HR) by \$150,000; and execute any needed subsequent amendments. (Citywide)

DISCUSSION

Pacific Gateway Workforce Investment Network (PGWIN) was one of ten Statewide recipients in 2010 of an industry cluster analysis grant to develop and launch a coordinated, three-county workforce and economic development effort aimed at identifying and maximizing growth opportunities in the water, green building/energy efficiency, solar, and transportation segments of the regional green economy.

Since 2010, the State has made additional investments to continue this work, with a specific interest in funding analysis, employer convenings and other sector-based efforts related to alternative fuels. This included a \$140,000 grant that funded a series of employer and stakeholder meetings (E-Mobility Task Force), coordinated by the Los Angeles Economic Development Corporation (LAEDC), and a workforce study on the Alternative Fuels/Goods Movement sector that will be completed by December 2012.

In July of this year, the State notified the PGWIN that it is to receive additional funding to augment and continue its current project around the same strategies and activities. PGWIN will contract with the following initiative partners in an amount totaling \$96,000. The remaining \$54,000 will be budgeted for program-related activities tied to the regional needs study, and to grant oversight and management.

Entity	Role and Responsibilities	Contract Amount	Contract Term
LAEDC	Continuous implementation of the E-Mobility Taskforce and conduct an analysis of available alternative fuels-related training programs in the region to help guide future investments in job seekers training.	\$80,000	11/1/2012 – 6/30/2013
ICF International	Continuous study of the Alternative Fuels/Goods Movement Sector.	\$16,000	11/1/2012 – 6/30/2013

This matter was reviewed by Deputy City Attorney Gary J. Anderson on October 1, 2012 and by Budget Manager Dennis Strachota on October 8, 2012.

TIMING CONSIDERATIONS

City Council action is requested on October 23, 2012, in order to facilitate processing of required documents.

FISCAL IMPACT

The receipt of grant funds is not currently budgeted. Therefore, an appropriation increase of \$150,000 in the Community Development Grants Fund (SR 150) in the Human Resources Department (HR) is requested as part of the recommended action. There is no impact to the General Fund. There is no local job impact associated with this recommendation.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



DEBORAH R. MILLS
DIRECTOR OF HUMAN RESOURCES

DRM:DG:mh
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APPROVED:



PATRICK H. WEST
CITY MANAGER