



CITY OF LONG BEACH

POLICE DEPARTMENT

R-19

400 WEST BROADWAY • LONG BEACH • CALIFORNIA 90802 • (562) 570-7260 • FAX (562) 570-7114

Jim McDonnell
Chief of Police

October 11, 2011

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute an agreement, any subsequent amendments thereto, and any related necessary documents to provide law enforcement and security services to Long Beach Community College District for a period of three years, with the first year's estimated reimbursement of \$2,846,268, and increase appropriations in the General Fund (GP) in the Police Department (PD) by \$195,327. (District 5 and 6)

DISCUSSION

Since August 1, 2008, the Long Beach Police Department (LBPd) has provided law enforcement and security services for the Long Beach City College (LBCC) Liberal Arts and Pacific Coast campuses under Agreement for Law Enforcement Services #31078 between City of Long Beach and Long Beach Community College District (LBCCD) for the three-year term of August 1, 2008 through July 31, 2011. A new agreement has been negotiated for the three-year term of August 1, 2011 through July 14, 2014.

The major terms and conditions of the new three-year agreement include LBCCD reimbursement to LBPd for personnel straight-time and benefits, overtime not to exceed 2,089 hours per year, training, supplies, equipment, and four police vehicles. LBPd personnel includes one Police Lieutenant, four Police Officers, fifteen Special Services Officer IIIs, and one Communications Dispatcher II to provide law enforcement and security services for the two LBCC campuses. Direct costs of \$2,525,526 plus indirect costs of \$320,742, total \$2,846,268 for the August 1, 2011 through July 31, 2012 period. Indirect costs will be a flat 12.7 percent of direct costs.

This item was reviewed by Deputy City Attorney Gary Anderson on September 13, 2011 and Director of Financial Management John Gross on September 22, 2011.

ADMINISTRATION BUREAU
(562) 570-5830
FAX (562) 570-5883

INVESTIGATIONS BUREAU
(562) 570-7350
FAX (562) 570-7175

PATROL BUREAU
(562) 570-7214
FAX (562) 570-7058

SUPPORT BUREAU
(562) 570-7342
FAX (562) 570-6018

HONORABLE MAYOR AND CITY COUNCIL

October 11, 2011

Page 2

TIMING CONSIDERATIONS

City Council action on this matter is requested on October 11, 2011, to expedite execution of the Agreement.

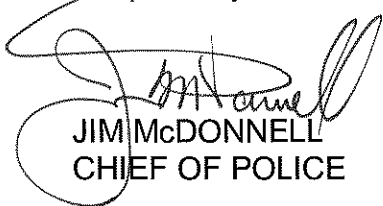
FISCAL IMPACT

The annual reimbursement from LBCCD will be approximately \$2,846,268 with costs for law enforcement and security services to be adjusted annually every August 1 during the Term of the Agreement for the effect of pay raises and cost increases. An appropriation increase in the General Fund (GP) in the Police Department (PD) in the amount of \$195,327 is requested and will be fully offset by increased revenue. There is no local job impact associated with this recommendation.

SUGGESTED ACTION:

Approve recommendation.

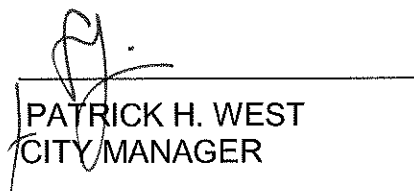
Respectfully submitted,



JIM McDONNELL
CHIEF OF POLICE

JM:TEP:tp
Council Ltr - LBCCD Agreement 8-1-11 - 7-31-14

APPROVED:



PATRICK H. WEST
CITY MANAGER