



CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE

C-10

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February 14, 2006

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

1. Authorize the City Manager to execute all documents necessary to implement and administer the grant agreement for the Seaside Park development project through the Land and Water Conservation Fund; and increase appropriations in Capital Improvement Project No. PW3070 in the Capital Projects Fund (CP 201) in the Department of Public Works (PW) by \$218,605; and
2. Authorize the City Manager to execute all documents necessary to implement and administer the grant agreement for the Seaside Park youth soccer field project through the California Youth Soccer and Recreation Development Grant Program; and increase appropriations in Capital Improvement Project No. PW3170 in the Capital Projects Fund (CP 201) in the Department of Public Works (PW) by \$210,877. (District1)

DISCUSSION

The Department of Parks, Recreation and Marine was notified of the awarding of two successful grant applications, through two grant programs administered by the California Department of Parks and Recreation, for projects at Seaside Park. The Land and Water Conservation Fund (Fund) and the California Youth Soccer and Recreation Development Grant Program (Program) were highly competitive statewide grant programs with an overwhelming number of grant applications.

Funding in the amount of \$218,605 has been awarded through the Fund for the development of Seaside Park. Development construction includes picnic areas, a ball court, a walking path, and landscaping. Another \$210,877 in funding has been awarded through the Program for the development of a youth mini-soccer field at Seaside Park (Attachment #1 – site plan).

This item was reviewed by Senior Deputy City Attorney Donna F. Gwin, on December 27, 2005, and Budget Management Officer David Wodynski on January 5, 2006.

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TIMING CONSIDERATIONS

City Council action is requested on February 14 2006, in order to sign the grant agreements in a timely manner.

FISCAL IMPACT

The cost of the park development project is estimated at \$562,860. Grant funding will offset \$218,605, with the remaining \$344,255 coming from Park Impact Fees, which are appropriated in the Fiscal Year 2006 (FY 06) Adopted Budget.

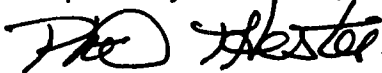
The cost of the youth soccer field development is estimated at \$404,277. Grant funding will offset \$210,877, with the remaining \$193,400 coming from Park Impact Fees, which are appropriated in the FY 06 Adopted Budget.

Future maintenance and staffing costs for the projects have not been identified and will need to be considered in future General Fund budgets once the park is developed.

SUGGESTED ACTION:

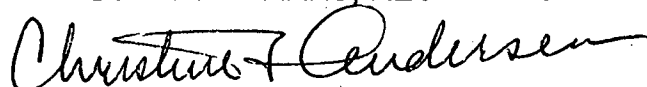
Approve recommendations.

Respectfully submitted,



PHIL T. HESTER

DIRECTOR OF PARKS, RECREATION AND MARINE



CHRISTINE F. ANDERSEN

DIRECTOR OF PUBLIC WORKS

PTH:DLE:AM:LH

(City Council Letters/Seaside Park Grants.doc)

Attachment: Site Plan

APPROVED:



GERALD R. MILLER
CITY MANAGER