



City of Long Beach
Working Together to Serve

R-19

Memorandum

Date: March 22, 2016

To: Honorable Mayor Garcia and Members of the City Council

From: Stacy Mungo, Councilwoman, Fifth District *SM*

Subject: **AGENDA ITEM: CD5 FISCAL YEAR 2015 CARRY-OVER FUNDS**

RECOMMENDATION:

Recommendation to increase appropriations in the General Fund (GF) in the Legislative Department (LD) by \$28,283 for Council District Five (CD5) to reflect carryover funds from Fiscal Year 2015 for the purpose of community and neighborhood events, meetings and outreach.

BACKGROUND:

In accordance with the City's new "Procedures for Implementation of Divide by Nine Funding", Council District Five is respectfully requesting that its office's cost savings of \$28,283 from Fiscal Year 2015 be carried-over to its current fiscal year office budget.

The amount specified will be utilized for community and neighborhood events, meetings and/or outreach in compliance with the provisions in the City Charter and Long Beach Municipal Code and for an established public purpose.

FISCAL IMPACT:

The amount of \$28,283 directed to the Council District Five office budget.