



**REVISED ATTACHMENT PAGE (S)**

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**DATED SEPTEMBER 14, 2016**

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**FILED WITH CONTRACT #34339**

**(INTERVAL HOUSE)**

# **Exhibit A-1**

**Interval House  
Life Coaching and the Fundamentals of Fatherhood Project  
Subcontractor Budget**

1. **Agency Name:** Interval House  
 2. **Agency Address:** 6615 E. Pacific Coast Hwy #170, Long Beach, CA 90803  
 3. **Operational Period :** 10/1/15 to 9/30/16

Item	FTE	Budget
<b>PERSONNEL COST</b>		
1. Director of Programs	0.225	7,635
2. Intimate Partner Violence Educators (2 positions)	0.45	10,955
3. Intimate Partner Violence Curriculum Coordinator	0.20	12,480
4. Fringe Benefits @ approximately 16.28%		5,294
<b>TOTAL PERSONNEL COST</b>		<b>36,364</b>
<b>OPERATING COST</b>		
1. Program Materials and Supplies		-
<b>TOTAL OPERATING COST</b>		-
<b>INDIRECT COST</b>		
1. 10% of Total Direct Costs		3,636
		<b>3,636</b>
<b>TOTAL BUDGET</b>		<b>40,000</b>