



CITY OF LONG BEACH

C-7

DEPARTMENT OF HEALTH AND HUMAN SERVICES

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May 8, 2007

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute an agreement, and any subsequent amendments, in the amount of \$346,743 for a period of one year, with the County of Los Angeles to provide alcohol and drug abuse rehabilitation services. (Citywide)

DISCUSSION

Since 1967, the City of Long Beach Department of Health and Human Services (Health Department), Human and Social Services Bureau, has provided alcohol and drug treatment and recovery services under contract with the County of Los Angeles. CalWORKS and Proposition 36 programs provide crisis intervention, education, direct counseling, group therapy, community outreach and prevention services to substance abusers and their families in the greater Long Beach area. These two programs are also designed to assist participants in overcoming personal barriers and obstacles to employment.

The current agreement ends on June 30, 2007. In order to continue to provide services, a new one-year agreement needs to be executed for the following:

Health Department Services Provided	Term	Total Amount
1) California Work Opportunities & Responsibilities to Kids (CalWORKS) Alcohol & Drug Treatment & Recovery Services to Overcome Barriers & Obstacles to Employment	07/01/07 - 06/30/08	\$ 25,433
2) Substance Abuse & Crime Prevention Act (Prop 36) Alcohol & Drug Treatment & Recovery Services to Participants eligible for Services Referred by a Community Assessment & Services Center (CASC)	07/01/07 - 06/30/08	321,310
		<u>\$ 346,743</u>

This matter was reviewed by Deputy City Attorney Lori A. Conway on April 30 and by Budget and Performance Management Bureau Manager David Wodynski on April 27, 2007.

TIMING CONSIDERATIONS

City Council action is requested on May 8, 2007 to ensure there is no service interruption as the current agreement expires on June 30, 2007.

FISCAL IMPACT

The total amount of the contract is \$346,743 for a period of one year. Sufficient funding has been budgeted in the Health Fund (SR 130) and in the Department of Health and Human Services (HE) for FY 07. Appropriations for FY 08 will be included in the FY 08 proposed budget.

SUGGESTED ACTION:


Approve recommendation.

Respectfully submitted,



RONALD R. ARIAS
DIRECTOR
HEALTH AND HUMAN SERVICES

APPROVED:



GERALD R. MILLER
CITY MANAGER