



**R-15**

**Date:** September 23, 2008  
**To:** Honorable Mayor and Members of the City Council  
**From:** Councilmember Rae Gabelich, Eighth District *RG*  
**Subject:** Legislative Department Budget

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During the budget deliberations, the Mayor and City Council discussed reserving the savings in the FY 08 Legislative Department's Administration budget to help offset the travel and other one-time costs for FY 09. A review of the Estimate to Close (ETC) for the Administration budget reveals an anticipated \$138,000 that can be reserved for the next fiscal year.

**Recommended Action:**

**Reduce the appropriation in the Administration budget for the Legislative Department (LD) in the General Fund (GP) by \$138,000 and reserve the savings for action by the City Council in Fiscal Year 2009.**