



NB-64

Date: Tuesday, December 8, 2020
To: Honorable Mayor and Members of the City Council
From: Vice Mayor Dee Andrews, Sixth District Councilmember
Subject: Funding Support for Various Organizations

RECOMMENDATION:

Increase appropriations in the General Fund Group in the City Manager Department by \$147,400, offset by the Sixth Council District One-time District Priority Funds transferred from the Citywide Activities Department to provide contributions to various organizations; and,

Increase appropriations in the General Fund Group in the Economic Development Department by \$25,000, offset by the Sixth Council District One-time District Priority Funds transferred from the Citywide Activities Department to fund bilingual workforce and economic development support in response to the COVID-19 pandemic and related economic emergency; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$172,400 to offset transfers to the City Manager and Economic Development Departments for donations to various organizations.

DISCUSSION:

The Sixth Council District would like to provide funding support for various organizations, services, and special events in Central Long Beach. Attachment A provides a list of these organizations, programs, and special events, as well as the contribution amount. This recommendation allows these contributions to be funded from the Sixth Council District's District Priority Funds that have been allocated to Council Districts by City Council to be spent on eligible one-time uses.

This matter was reviewed by Revenue Management Officer Geraldine Alejo on December 3, 2020.



FISCAL IMPACT:

This recommendation provides District Priority Funds to support various organizations that support Central Long Beach. The total appropriation increase of \$147,400 in the General Fund Group in the City Manager Department is offset by the Sixth Council District One-time District Priority Funds in the Citywide Activities Department. The total appropriation increase of \$25,000 in the General Fund Group in the Economic Development Department is also offset by the Sixth Council District One-time District Priority Funds in the Citywide Activities Department. Implementing this recommendation is anticipated to result in a minimal impact on staff hours beyond normal budgeted scope of duties and is expected to have a minimal impact on existing City Council priorities.

STATEMENT OF URGENCY:

With limited meetings during December, the funds are needed by the various organization to meet community needs.

Sixth Council District's Contributions to Support Various Organizations

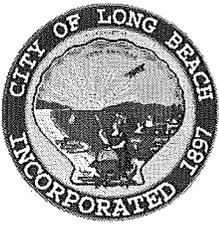
Attachment A

Dept	Group/Entity	Contribution/Donation Description	Amount
CM	Hispanas Organized for Political Equity (HOPE)	Latina Empowerment Day	\$ 15,000
CM	Tranquility Counseling Service	COVID-19 Basic Needs Program	\$ 20,000
CM	Love Beyond Limits	Youth Enrichment and Leadership Development Programming	\$ 15,000
CM	Partners of Parks	Sunny Central Neighborhood Association's Programming Efforts	\$ 5,400
CM	New Generations	Food Giveaway Program	\$ 5,000
CM	Closet Care	Workforce Development and Interview Preparation Programming	\$ 20,000
CM	National Council of Negro Women	Showcase of Black History of Long Beach	\$ 5,000
CM	Grace Memorial Baptist Church	COVID-19 Basic Needs Program	\$ 10,000
CM	Cultural Alliance of Long Beach	Community-Oriented Arts Events	\$ 5,000
CM	House of Haven	Holiday Hot Meal Services	\$ 15,000
CM	Killing Fields Memorial Center, Inc.	Development of Killing Fields Memorial	\$ 5,000
CM	Cambodia Town Inc.	Cambodian Town Parade and Cultural Festival	\$ 10,000
CM	Elite Skills Development	Educational Programming for Youth, Adults, and Organizations	\$ 5,000
CM	Forgotten Images	Black History and the African American Experience in Long Beach Exhibit	\$ 2,000
CM	Long Beach Bar Foundation, Inc.	Shortstop Youth Project	\$ 5,000
CM	Transformational Living Homes, Inc	Hot Meals Program	\$ 5,000
ED	Workforce and Economic Development	Bilingual Workforce and Economic Development Support	\$ 25,000

City Manager Department General Fund Group Total \$ 147,400

Economic Development Department General Fund Group Total \$ 25,000

General Fund Group Total \$ 172,400



City of Long Beach Memorandum
Working Together to Serve

REQUEST TO ADD AGENDA ITEM

Date: December 4, 2020
To: Monique De La Garza, City Clerk
From: Dee Andrews, Vice Mayor, Sixth District
Subject: Request to Add Agenda Item to Council Agenda of December 8, 2020

Pursuant to Municipal Code Section 2.03.070 [B], the City Councilmembers signing below request that the attached agenda item (due in the City Clerk Department by Friday, 12:00 Noon) be placed on the City Council agenda via the supplemental agenda.

The agenda title/recommendation for this item reads as follows:

Increase appropriations in the General Fund Group in the City Manager Department by \$147,400, offset by the Sixth Council District One-time District Priority Funds transferred from the Citywide Activities Department to provide contributions to various organizations; and,

Increase appropriations in the General Fund Group in the Economic Development Department by \$25,000, offset by the Sixth Council District One-time District Priority Funds transferred from the Citywide Activities Department to fund bilingual workforce and economic development support in response to the COVID-19 pandemic and related economic emergency; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$172,400 to offset transfers to the City Manager and Economic Development Departments for donations to various organizations.

Council District	Authorizing Councilmember	Signed by
6	Dee Andrews	Electronic confirmation
3	Suzie Price	Electronic confirmation
9	Rex Richardson	Electronic confirmation