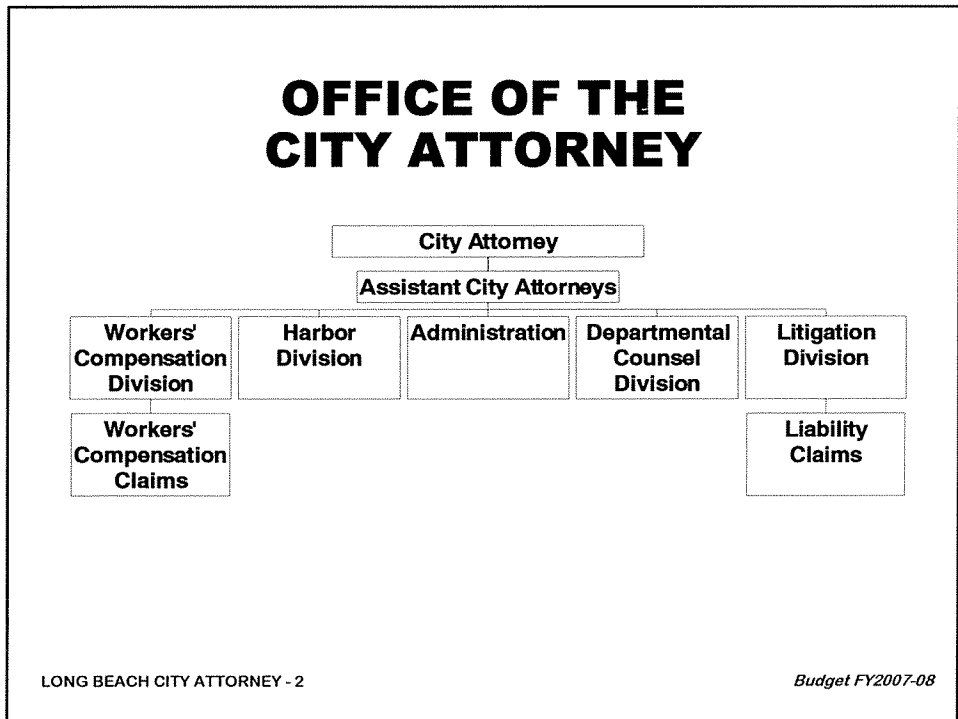


City of Long Beach
CITY ATTORNEY

**FY2007-2008 BUDGET
PRESENTATION**

Presented to the
Budget Oversight Committee
August 13, 2007

LONG BEACH CITY ATTORNEY - 1 *Budget FY2007-08*



CITY ATTORNEY BUDGET

Proposed FY 08	\$ 9,986,957
Requested Enhancements	201,109

Proposed FY 08 with Enhancements	\$10,188,066

LONG BEACH CITY ATTORNEY - 3

Budget FY2007-08

BUDGET ENHANCEMENTS

<u>Description</u>	<u>Fund</u>	<u>FTE Change</u>	<u>Enhancement Amount</u>
Deputy City Attorney (Reimbursed 100% by Harbor)	General	1	\$ 108,414
Prop F budget increase	General	-	\$ 100,000
WC Claims Examiner	Insurance	1	\$ 70,695

LONG BEACH CITY ATTORNEY - 4

Budget FY2007-08