City of Long Beach CITY ATTORNEY

FY2007-2008 BUDGET PRESENTATION

Presented to the Budget Oversight Committee August 13, 2007

LONG BEACH CITY ATTORNEY - 1

Budget FY2007-08

OFFICE OF THE CITY ATTORNEY

City Attorney

Assistant City Attorneys

Workers' Compensation Division Harbor Admin

Administration Departmental Counsel Division

Litigation Division

Workers' Compensation Claims Liability Claims

LONG BEACH CITY ATTORNEY - 2

Budget FY2007-08

CITY ATTORNEY BUDGET

Proposed FY 08

\$ 9,986,957

Requested Enhancements

201,109

Proposed FY 08

\$10,188,066

with Enhancements

LONG BEACH CITY ATTORNEY - 3

Budget FY2007-08

BUDGET ENHANCEMENTS

Description Deputy City Attorney (Reimbursed 100% by Harbor)	Fund General	FTE Change 1	Enhancement Amount \$ 108,414
Prop F budget increase	General	-	\$ 100,000
WC Claims Examiner	Insurance	1	\$ 70,695
LONG REACH CITY ATTORNEY - 4			Budget FY2007-08