



R-47

Date: Tuesday, December 8, 2020
To: Honorable Mayor and Members of the City Council
From: Vice Mayor Dee Andrews, Sixth District Councilmember
Subject: Funding Support for House of Haven

RECOMMENDATION:

Increase appropriations in the General Fund Group in the City Manager Department by \$5,000, offset by the Sixth Council District One-time District Priority Funds transferred from the Citywide Activities Department to provide a contribution to the House of Haven for holiday hot meal services; and

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$5,000 to offset a transfer to the City Manager Department.

DISCUSSION:

The House of Haven is a transitional-aged youth homeless shelter. They provide outreach and work in the most critical areas of Central Long Beach to support at-risk youth. A contribution to the House of Haven will support hot meal services for the holidays.

This matter was reviewed by Revenue Management Officer Geraldine Alejo on November 30, 2020.

FISCAL IMPACT:

This recommendation requests the City Manager to provide a contribution to House Haven at \$5,000 to support their holiday hot meal services. The total appropriation increase in the General Fund Group in the City Manager Department by \$5,000 is offset by the Sixth Council District One-time District Priority Funds in the Citywide Activities Department. Implementing this recommendation is anticipated to result in a minimal impact on staff hours beyond normal budgeted scope of duties and is expected to have a minimal impact on existing City Council priorities.