



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

333 WEST OCEAN BOULEVARD • LONG BEACH, CALIFORNIA 90802

R-20

July 6, 2004

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

SUBJECT: Approval of the 2004 - 2005 Action Plan for the Use of Community Development Block Grant, Home Investment Partnership Grant, American Dream Downpayment Initiative and Emergency Shelter Grant Funds (Citywide)

DISCUSSION

The U.S. Department of Housing and Urban Development (HUD) requires the City to develop and submit a five-year Consolidated Plan and an annual Action Plan for use of Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME), American Dream Downpayment Initiative (ADDI) and Emergency Shelter Grant (ESG) funds. On July 15, 2000, the City Council approved a Consolidated Plan for the period of October 1, 2000 through September 30, 2005. The City Council must review and approve an Action Plan annually that describes how HUD funds will be used to support programs and services, which principally benefit low and moderate-income residents, and that is consistent with the five-year Consolidated Plan. HUD funding included in the 2004 – 2005 Action Plan includes the following:

2004 – 2005 Action Plan Budget

Available Funds	CDBG	ESG	HOME	ADDI	TOTAL
2004 New Entitlement	\$10,602,847	\$393,266	\$5,387,947	\$415,657	\$16,799,717
Prior Year Carry Over	\$1,825,209	0	\$9,162,053	0	\$10,987,262
Program Income	\$1,500,000	0	\$2,000,000	0	\$3,500,000
Budget Totals	\$13,928,056	\$393,266	\$16,550,000	\$415,657	\$31,286,979

The attached 2004 – 2005 Action Plan (Attachment "A") describes, in detail, the proposed programs and services to be funded during the period of October 1, 2004 - September 30, 2005.

On June 16, 2004, the Community Development Advisory Commission conducted a Public Hearing to solicit public comment on the FY 2004 - 2005 Action Plan. Notices regarding the Public Hearing and the availability of the draft Action Plan were published in the *Press Telegram*, *Downtown Gazette*, *Grunion Gazette*, the *Long Beach Times*, the *Angkor Borei* (Cambodian Language) and *El Economico* (Spanish Language). All of the public comments received at the public hearing are included in the Action Plan, along with copies of written responses from staff.

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At the conclusion of the Public Hearing the Commission voted unanimously to recommend City Council approval of the FY 2004 – 2005 Action Plan.

This item was reviewed by Senior Deputy City Attorney Donna Gwin on June 22, 2004 and Budget Management Officer David Wodynski on June 25, 2004.

TIMING CONSIDERATIONS

City Council action is requested on July 6, 2004 as the Action Plan must be submitted to HUD no later than August 15, 2004, forty-five days prior to the beginning of the new fiscal year.

FISCAL IMPACT

The City will receive \$16,799,717 in new entitlements (summary of recommended funding as Attachment "B"), which will be budgeted in the Community Development Grants Fund (SR 150) in the Department of Community Development (CD) as part of the Fiscal Year 2005 budget. These grant funds support activities in seven City Departments. There is no impact on the General Fund.

IT IS RECOMMENDED THAT THE CITY COUNCIL:

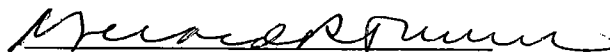
Approve the City of Long Beach 2004 – 2005 Action Plan, authorize the City Manager to execute and submit all necessary documents related to its implementation to the U.S. Department of Housing and Urban Development; and accept \$10,602,847 of new CDBG funds, \$5,387,947 of new HOME funds, \$415,657 of new ADDI funds, and \$393,266 of new ESG funds.

Respectfully submitted,



MELANIE S. FALLON
DIRECTOR OF COMMUNITY DEVELOPMENT

APPROVED:



GERALD R. MILLER
CITY MANAGER

MSF:DJT:bjw
Attachments

Attachment A – 2004 – 2005 Action Plan
Attachment B – Summary of Recommended Funding