

Exhibit A

FISCAL YEAR 2009 APPROPRIATIONS ORDINANCE BY FUND

FUND	FY 09 NEW ALLOCATION	FY 08 ESTIMATED CARRYOVER*	FY 09 APPROPRIATION
GENERAL FUND	403,978,750	-	403,978,750
GENERAL GRANTS FUND	6,657,583	10,880,124	17,537,707
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	4,756,444	-	4,756,444
HEALTH FUND	44,918,181	36,281,335	81,199,515
PARKING & BUSINESS AREA IMPROVEMENT FUND	7,031,088	-	7,031,088
SPECIAL ADVERTISING & PROMOTION FUND	6,938,289	-	6,938,289
UPLAND OIL FUND	28,650,709	-	28,650,709
HOUSING DEVELOPMENT FUND	26,704,716	66,657,962	93,362,677
BELMONT SHORE PARKING METER FUND	669,532	-	669,532
DEVELOPMENT SERVICES FUND	13,839,827	-	13,839,827
BUSINESS ASSISTANCE FUND	1,214,532	(48,155)	1,166,377
COMMUNITY DEVELOPMENT GRANTS FUND	26,749,523	32,256,190	59,005,714
PARK DEVELOPMENT FUND	1,057,653	-	1,057,653
GASOLINE TAX STREET IMPROVEMENT FUND	17,354,032	16,292,095	33,646,127
TRANSPORTATION FUND	16,922,674	17,318,712	34,241,387
CAPITAL PROJECTS FUND	10,790,141	53,652,719	64,442,860
CIVIC CENTER FUND	1,644,585	2,962,504	4,607,090
GENERAL SERVICES FUND	36,876,801	2,138,513	39,015,315
FLEET SERVICES FUND	36,339,357	359,703	36,699,059
INSURANCE FUND	36,371,584	-	36,371,584
EMPLOYEE BENEFITS FUND	227,098,045	-	227,098,045
TIDELANDS FUNDS	134,673,877	19,850,396	154,524,273
TIDELAND OIL REVENUE FUND	363,188,961	-	363,188,961
RESERVE FOR SUBSIDENCE	-	-	-
GAS FUND	144,834,502	3,736,684	148,571,186
AIRPORT FUND	34,918,652	48,127,643	83,046,295
REFUSE/RECYCLING FUND	49,584,535	(127,537)	49,456,998
SERRF FUND	55,212,970	-	55,212,970
SERRF JPA FUND	11,394,998	-	11,394,998
TOWING FUND	9,825,615	-	9,825,615
PARKING AUTHORITY FUND	-	-	-
HOUSING AUTHORITY FUND	67,457,618	792,013	68,249,631
REDEVELOPMENT FUND	142,465,986	61,506,361	203,972,347
CUPA FUND	1,294,779	-	1,294,779
TOTAL	1,971,416,541	372,637,263	2,344,053,804

* Carryover of multi-year grants and CIP funds.

Exhibit B

FISCAL YEAR 2009 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 09 NEW ALLOCATION	FY 08 ESTIMATED CARRYOVER*	FY 09 APPROPRIATION
MAYOR AND COUNCIL	5,032,840	-	5,032,840
CITY ATTORNEY	9,708,745	-	9,708,745
CITY AUDITOR	2,820,050	-	2,820,050
CITY CLERK	3,713,740	-	3,713,740
CITY MANAGER	8,121,430	-	8,121,430
CITY PROSECUTOR	5,176,542	(16,989)	5,159,553
CIVIL SERVICE	2,224,505	-	2,224,505
AIRPORT	34,334,040	3,384,161	37,718,201
COMMUNITY DEVELOPMENT	151,005,283	98,559,410	249,564,693
PLANNING AND BUILDING	160,426,404	63,039,954	223,466,358
FINANCIAL MANAGEMENT**	368,373,311	(1,752,019)	366,621,293
FIRE	93,907,538	3,174,090	97,081,628
HEALTH AND HUMAN SERVICES	51,074,966	38,853,555	89,928,522
HUMAN RESOURCES	8,161,199	-	8,161,199
LIBRARY SERVICES	13,559,707	-	13,559,707
LONG BEACH GAS AND OIL	581,203,654	3,736,684	584,940,339
PARKS, RECREATION AND MARINE	58,072,842	19,437,940	77,510,782
POLICE	206,865,258	5,098,889	211,964,147
PUBLIC WORKS	175,930,316	137,183,074	313,113,390
TECHNOLOGY SERVICES	35,862,398	1,938,513	37,800,911
TOTAL	1,975,574,769	372,637,263	2,348,212,032

* Carryover of multi-year grants and CIP funds.

** Department of Financial Management includes internal service charges that are contained in the resolutions of the Water, Sewer and Harbor funds for accounting, budgeting and treasury functions, and other citywide activities such as debt service.